

The City of Newcastle

Operational Plan

Fees and Charges 2012/2013

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2012-2016 FEES & CHARGES INDEX

| CITY ASSETS | Pge No | LIVEABLE CITY (cont) | Pge No | FUTURE CITY | Pge No |
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| Financial Services | | Graffiti Removal | | Life Services | |
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Note: The Australian Taxation Office may amend the GST status of fees and charges at any time during the financial year.

CITY ASSETS

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|--|--|-----------------|--------------------|--|-------------------------------|---------------------------------------|------------------|-------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| FINANCIAL SERVICES | | | | | | | | | | | |
| RATES | | | | | | | | | | | |
| CA1 Certificates as to amounts due | | | | | | | | | | | |
| | Section 603 | T11 | 1030.420101.1400.R | LGA 1993, S608 DLG Circ. 09/10 per certificate | 60.00 | As prescribed by Division of LG | GST Free | S | As prescribed by Division of LG | As prescribed by Division of LG | As prescribed by Division of LG |
| | 24 hour Service Fee - Priority Production | T29 | 1030.420101.1400.R | per certificate | 84.00 | 86.00 | 7.82 | F | 88.00 | 90.00 | 92.00 |
| CA2 Overdue Rates - | | | | | | | | | | | |
| | Extra Charges | T1 | Various | LGA 1993, S.566 DLG Circ. 09/17 per annum | 9.00% | As prescribed by Division of LG | Input taxed | S | As prescribed by Division of LG | As prescribed by Division of LG | As prescribed by Division of LG |
| CA3 Supply of Miscellaneous Rates Information | | | | | | | | | | | |
| | Inspection of records and information supplied to persons or organisations in respect of each property separately assessed | T30 | | LGA 1993, S608 | | | | | | | |
| | - Counter / Telephone enquiries | T30 | 1030.420103.1400.R | per property | 24.00 | 25.00 | GST Free | F | 26.00 | 27.00 | 28.00 |
| | - Written reply required | T30 | 1030.420103.1400.R | per property | 44.00 | 46.00 | GST Free | F | 48.00 | 50.00 | 52.00 |
| | - Information supplied requiring searches of old rate and valuation records | T30 | 1030.420103.1400.R | per 1/2 hour or part thereof | 82.50 | 86.00 | GST Free | F | 89.00 | 92.00 | 95.00 |
| | Extraction of Rates Data | | | | | | | | | | |
| | - Programming Fee | T30 | 1030.420103.1400.R | per 1/2 hour or part thereof (min 1/2 hr) | 39.50 | 41.00 | GST Free | F | 43.00 | 45.00 | 47.00 |
| | - Data | | | per record | 0.36 | 0.40 | GST Free | F | 0.50 | 0.60 | 0.55 |
| | Copy of rate notices (not for receipting purposes) | T30 | 1030.420103.1400.R | per copy | 21.00 | 22.00 | GST Free | F | 23.00 | 24.00 | 25.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|--|---|--------------|--------------------|--|----------------------------|----------------------------|---------------|----------------|----------------------------|----------------------------|----------------------------|
| CA4 | Administration Charges | | | | | | | | | | |
| | Refund Processing Fee | T29 | 1030.420103.1400.R | LGA 1993 s608 per rate assessment | 32.50 | 33.00 | 3.00 | F | 33.50 | 34.00 | 34.50 |
| | Sec 603. re-emailing of certificates | T29 | 1030.420103.1400.R | per email batch | NEW | 15.00 | 1.36 | F | 15.50 | 16.00 | 16.50 |
| | Dishonoured Cheque Fee | T29 | 1040.423004.1400.R | per dishonour | 58.50 | 60.00 | 5.45 | F | 61.50 | 63.00 | 64.50 |
| | Dishonoured Direct Debit Fee | T29 | 1040.423004.1400.R | per dishonour | 29.50 | 30.50 | 2.77 | F | 31.50 | 32.50 | 33.50 |
| | Stop Payment Cheque Fee | T29 | 1040.423004.1400.R | per cheque | 35.25 | 36.00 | 3.27 | F | 37.00 | 38.00 | 39.00 |
| | Processing Fee - Stale Cheques (unpresented after 6 months) | T29 | 1040.423004.1400.R | per cheque | 52.50 | 54.00 | 4.91 | F | 55.50 | 57.00 | 58.50 |
| | Merchant Service Fee Recoupment Fee | T29 | 9809.423062.1400.R | per credit card transaction (incl GST if applicable) | 0.75% of transaction value | 0.75% of transaction value | 10.00% | F | 0.75% of transaction value | 0.75% of transaction value | 0.75% of transaction value |
| CA5 | Publications | | | | | | | | | | |
| | Policy Documents | T30 | | LGA 1993, S608 per page | 1.05 | 1.05 | GST Free | F | 1.10 | 1.10 | 1.10 |
| | <i>* Fee not applicable when issued in accordance with statutory requirements and where the item is issued on a reciprocal basis within the Local Government Industry</i> | | | | | | | | | | |
| INFORMATION MANAGEMENT SERVICES | | | | | | | | | | | |
| INFORMATION TECHNOLOGY | | | | | | | | | | | |
| CA6 | Supply of Miscellaneous Information | | | | | | | | | | |
| | Photocopies - A4 or A3 black and white only | T29 | 1750.423027.1400.R | LGA 1993, S608 per page | 1.05 | 1.05 | 0.10 | F | 1.10 | 1.10 | 1.10 |
| | Service Charge (including compiling information into a new form) | T29 | 1750.423027.1400.R | per 1/2 hour | 50.00 | 50.00 | 4.55 | F | 51.00 | 52.00 | 52.00 |
| CA7 | Geographical Information Services | | | | | | | | | | |
| | Sale Of Deposited Plans/Strata Plans | T30 | 1750.423024.1400.R | LGA 1993,S608 per copy | 15.00 | 15.00 | GST Free | F | 15.00 | 15.00 | 15.00 |
| | - Sec 88B (sold separately) | T30 | 1750.423024.1400.R | per 10 pages (\$6.00min) | 10.00 | 10.50 | GST Free | F | 11.00 | 11.50 | 11.50 |
| | - Suburb Boundary Maps | T30 | 1750.423024.1400.R | per copy | 18.00 | 18.50 | GST Free | F | 19.00 | 19.50 | 19.50 |
| | - Street map of Newcastle | T29 | 1750.423024.1400.R | per copy | 18.00 | 18.50 | 1.68 | F | 19.00 | 19.50 | 19.50 |
| | - Research fee | T30 | 1750.423024.1400.R | per half hour | 100.00 | 105.00 | GST Free | F | 110.00 | 115.00 | 115.00 |
| | - Certificate of Title - Torrens | T30 | 1750.423024.1400.R | per copy | 15.00 | 15.00 | GST Free | F | 15.00 | 15.00 | 15.00 |

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|------|---|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | - Renumbering of a House, may include renumbering of a Street (notify Public Authorities) | T29 | 1750.423024.1400.R | | 600.00 | 625.00 | GST Free | F | 650.00 | 675.00 | 675.00 |
| | Provision of Professional Services | T29 | 1750.423024.1400.R | per half hour | 100.00 | 102.00 | 9.27 | F | 105.00 | 110.00 | 110.00 |
| | - Renaming or naming a Street, Road or Lane excludes new signage costs | T29 | 1750.423024.1400.R | | 2900.00 | 3,000.00 | GST Free | F | 3,100.00 | 3,200.00 | 3,200.00 |
| | Newcastle LEP 2003 Individual Maps | T30 | 1750.423027.1400.R | Colour AO Size hard copy | 38.00 | 39.00 | GST Free | F | 40.00 | 41.00 | 41.00 |
| | Set of 6 maps | | | Colour AO Size hard copy | 150.00 | 150.00 | 13.64 | F | 150.00 | 150.00 | 150.00 |
| | Set of Black & White maps | | | B/W A2 Size hard copy | 240.00 | 240.00 | 21.82 | F | 240.00 | 240.00 | 240.00 |
| | Strategy Map | T30 | | Colour AO Size hard copy | 37.00 | 37.00 | GST Free | F | 37.00 | 37.00 | 37.00 |
| | GIS Digital Data | | | | | | | | | | |
| | Spatial data extraction fee (plus charge for data layers and translation) | T30 | 1750.423027.1400.R | per hour or part thereof | 100.00 | 102.00 | GST Free | M | 105.00 | 110.00 | 110.00 |
| | - data (this includes lot/DP B127, street & cadastral boundaries) | T30 | 1750.423027.1400.R | per parcel for basic cadastre (min \$100.00) | 2.00 | 2.00 | GST Free | F | 2.00 | 2.00 | 2.00 |
| | - additional data layers eg zoning controls, house numbers etc Data is supplied & costed in MapInfo format. | | | per sq km per layer per layer min. \$40.00 per layer max. \$400.00 | 6.00 | 6.00 | GST Free | M | 6.00 | 6.00 | 6.00 |
| | Newcastle LEP 2003 - supplied as .tab files | T30 | 1750.423027.1400.R | zoning layers | 575.00 | 100.00 | GST Free | F | 102.20 | 104.96 | 108.32 |
| | Newcastle LEP 2008 - supplied as .tab files | T30 | 1750.423027.1400.R | planning layers | 280.00 | 150.00 | GST Free | F | 153.30 | 157.44 | 162.48 |
| | Newcastle LEP 2011 - supplied as .tab files | T30 | 1750.423027.1400.R | planning layers | 600.00 | 600.00 | GST Free | F | 613.20 | 629.76 | 649.91 |
| | Newcastle LEP 2011 - supplied as .tab files | T30 | 1750.423027.1400.R | single planning layer | NEW | 100.00 | GST Free | F | 102.20 | 104.96 | 108.32 |
| | Data translation | T29 | 1750.423027.1400.R | per hour (min 1 hour) | 200.00 | 210.00 | 19.09 | F | 214.62 | 220.41 | 227.47 |
| | Aerial Photography Data 2004 | | | | | | | | | | |
| | 1km ² tiles orthorectified colour | T30 | 1750.423027.1400.R | per 1km ² tile | 100.00 | 75.00 | 6.82 | M | 76.65 | 78.72 | 81.24 |
| | 3D Digital Terrain Model > 10 tiles less 50% | T30 | 1750.423027.1400.R | per 1klms extract | 50.00 | 30.00 | 2.73 | M | 30.66 | 31.49 | 32.50 |
| | Aerial Photography Data 2008 | | | | | | | | | | |
| | 1km ² tiles orthorectified colour | T30 | 1750.423027.1400.R | per 1km ² tile | 300.00 | 150.00 | 13.64 | M | 153.30 | 157.44 | 162.48 |
| | 3D Digital Terrain Model > 10 tiles less 50% | T30 | 1750.423027.1400.R | per 1klms extract | 150.00 | 100.00 | 9.09 | M | 102.20 | 104.96 | 108.32 |
| | Lidar Datasets | T30 | 1750.423027.1400.R | per 1km ² extract | 150.00 | 100.00 | 9.09 | M | 102.20 | 104.96 | 108.32 |
| | Lidar Derived Datasets | T30 | 1750.423027.1400.R | City Layer | 400.00 | 200.00 | 18.18 | M | 204.40 | 209.92 | 216.64 |

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|------|---|--------------|--------------------|------------------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | <u>Aerial Photography Data 2011</u> | | | | | | | | | | |
| | 1km ² tiles orthorectified colour | T30 | 1750.423027.1400.R | per 1km ² tile | TBA | TBA | | M | TBA | TBA | TBA |
| | 3D Digital Terrain Model > 10 tiles less 50% | T30 | 1750.423027.1400.R | per 1kms extract | 250.00 | 300.00 | 27.27 | M | 306.60 | 314.88 | 324.95 |
| | Lidar Datasets | T30 | 1750.423027.1400.R | per 1km ² extract | 250.00 | 250.00 | 22.73 | M | 250.00 | 250.00 | 250.00 |
| | Lidar Derived Datasets | T30 | 1750.423027.1400.R | City Layer | 900.00 | 920.00 | 83.64 | M | 940.24 | 965.63 | 996.53 |
| | <u>Colour Plotting, Scanning & Map Production Services</u> | | | | | | | | | | |
| | <u>Print Costs on bond paper (90gsm)</u> | | | | | | | | | | |
| | Black & White | T29 | 1750.423024.1400.R | A2 copy (includes reduction to A3) | 9.00 | 9.50 | 0.86 | M | 10.00 | 10.50 | 10.50 |
| | | T29 | 1750.423024.1400.R | A0 copy (includes reduction to A1) | 12.00 | 12.50 | 1.14 | M | 13.00 | 13.50 | 13.50 |
| | Standard Line Work | T29 | 1750.423024.1400.R | Per AO sheet | 26.00 | 27.00 | 2.45 | M | 28.00 | 29.00 | 29.00 |
| | | T29 | 1750.423024.1400.R | Per A1 sheet | 13.00 | 13.50 | 1.23 | M | 14.00 | 14.50 | 14.50 |
| | | T29 | 1750.423024.1400.R | Per A2 sheet | 9.50 | 10.00 | 0.91 | M | 10.50 | 11.00 | 11.00 |
| | | T29 | 1750.423024.1400.R | Per A3 sheet | 7.00 | 7.50 | 0.68 | M | 8.00 | 8.50 | 8.50 |
| | Line Work & Photos/Colour blocks | T29 | 1750.423024.1400.R | Per AO sheet | 40.00 | 41.00 | 3.73 | M | 42.00 | 43.00 | 43.00 |
| | | T29 | 1750.423024.1400.R | Per A1 sheet | 20.00 | 20.50 | 1.86 | M | 21.00 | 21.50 | 21.50 |
| | | T29 | 1750.423024.1400.R | Per A2 sheet | 14.00 | 14.50 | 1.32 | M | 15.00 | 15.50 | 15.50 |
| | | T29 | 1750.423024.1400.R | Per A3 sheet | 10.00 | 10.50 | 0.95 | M | 11.00 | 11.50 | 11.50 |
| | Full Colour - 100% coverage | T29 | 1750.423024.1400.R | Per AO sheet | 52.00 | 54.00 | 4.91 | M | 56.00 | 58.00 | 58.00 |
| | | T29 | 1750.423024.1400.R | Per A1 sheet | 26.00 | 27.00 | 2.45 | M | 28.00 | 29.00 | 29.00 |
| | | T29 | 1750.423024.1400.R | Per A2 sheet | 19.20 | 20.00 | 1.82 | M | 20.50 | 21.00 | 21.00 |
| | | T29 | 1750.423024.1400.R | Per A3 sheet | 14.00 | 14.50 | 1.32 | M | 15.00 | 15.50 | 15.50 |
| | B/W Greyscale | T29 | 1750.423024.1400.R | per A2 - A3 copy-reduction | 8.00 | 8.50 | 0.77 | M | 9.00 | 9.50 | 9.50 |
| | | T29 | 1750.423024.1400.R | per AO - A1 copy-reduction | 10.00 | 10.50 | 0.95 | M | 11.00 | 11.50 | 11.50 |
| | <u>Multiple Copies on bond paper (90gsm)</u> | | | | | | | | | | |
| | 2-5 copies less 20% | | | | | | | | | | |
| | > 5 copies less 30% | | | | | | | | | | |
| | <u>Media Surcharge</u> | | | | | | | | | | |
| | Oce Premium Inkjet paper (130gsm) | T29 | 1750.423024.1400.R | Per AO sheet | 5.00 | 5.20 | 0.47 | M | 5.40 | 5.60 | 5.60 |
| | | T29 | 1750.423024.1400.R | Per A1 sheet | 3.80 | 4.00 | 0.36 | M | 4.20 | 4.40 | 4.40 |
| | | T29 | 1750.423024.1400.R | Per A2 sheet | 2.60 | 2.70 | 0.25 | M | 2.80 | 2.90 | 2.90 |
| | | T29 | 1750.423024.1400.R | Per A3 sheet | 1.50 | 1.60 | 0.15 | M | 1.70 | 1.80 | 1.80 |
| | Specialty papers - photogloss (170gsm) | T29 | 1750.423024.1400.R | Per AO sheet | 15.00 | 16.00 | 1.45 | M | 17.00 | 18.00 | 18.00 |
| | | T29 | 1750.423024.1400.R | Per A1 sheet | 10.25 | 10.50 | 0.95 | M | 10.75 | 11.00 | 11.00 |
| | | T29 | 1750.423024.1400.R | Per A2 sheet | 8.00 | 8.50 | 0.77 | M | 9.00 | 9.50 | 9.50 |

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|------------|--|--------------|--------------------|-----------------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Film (120u) | T29 | 1750.423024.1400.R | Per A3 sheet | 5.50 | 5.70 | 0.52 | M | 6.00 | 6.30 | 6.30 |
| | | T29 | 1750.423024.1400.R | Per AO sheet | 18.00 | 18.50 | 1.68 | M | 19.00 | 19.50 | 19.50 |
| | | T29 | 1750.423024.1400.R | Per A1 sheet | 14.00 | 14.50 | 1.32 | M | 15.00 | 15.50 | 15.50 |
| | | T29 | 1750.423024.1400.R | Per A2 sheet | 10.80 | 11.00 | 1.00 | M | 11.50 | 12.00 | 12.00 |
| | | T29 | 1750.423024.1400.R | Per A3 sheet | 7.50 | 8.00 | 0.73 | M | 8.50 | 9.00 | 9.00 |
| | Canvas | T29 | 1750.423024.1400.R | Per Metre | 100.00 | 105.00 | 9.55 | M | 110.00 | 115.00 | 115.00 |
| | Scanning | T29 | 1750.423024.1400.R | Per AO sheet | 33.00 | 35.00 | 3.18 | M | 37.00 | 39.00 | 39.00 |
| | Single Scan | T29 | 1750.423024.1400.R | Per A1 sheet | 20.50 | 21.00 | 1.91 | M | 21.50 | 22.00 | 22.00 |
| | | T29 | 1750.423024.1400.R | Per A2 sheet | 16.00 | 16.50 | 1.50 | M | 17.00 | 17.50 | 17.50 |
| | | T29 | 1750.423024.1400.R | Per A3 sheet | 13.00 | 13.50 | 1.23 | M | 14.00 | 14.50 | 14.50 |
| | Multiple Scans | | | | | | | | | | |
| | 2-5 scans less 20% | T29 | 1750.423024.1400.R | | | | | | | | |
| | > 5 scans less 30% | | | | | | | | | | |
| | These charges relate to labour & consumables associated with printing only conditions | | | | | | | | | | |
| | Plots are on coated paper. For plots on other medium please contact Geographical Information Services (e-mail mail@ncc.nsw.gov.au) | | | | | | | | | | |
| | All handling & packaging costs will be charged to the client as an additional fee | | | | | | | | | | |
| | Accommodated media includes: | | | | | | | | | | |
| | CD - ROM | T29 | 1750.423027.1400.R | additional fee | 30.00 | 10.00 | 0.91 | F | 10.20 | 10.50 | 10.80 |
| | DVD | T29 | 1750.423027.1400.R | additional fee | 30.00 | 10.00 | 0.91 | F | 10.20 | 10.50 | 10.80 |
| | Screen Dumps | | | | | | | | | | |
| | Screen dumps of the corporate maps and SW | T30 | 1750.423027.1400.R | per A4 Colour print | 9.00 | 9.50 | GST Free | F | 10.00 | 10.50 | 10.50 |
| | Drainage maps only are available from the Plan Room | | | | | | | | | | |
| CA8 | Planning Certificates | | | | | | | | | | |
| | | | | EPA Regulation 1994 Cl.104 | | | | | | 480,000.00 | 480,000.00 |
| | Section 149 (2) Certificate | T12 | 1750.410002.1400.R | per certificate | 53.00 | 53.00 | GST Free | S | 53.00 | 53.00 | 53.00 |
| | Section 149 (2) and (5) Certificate | T12 | 1750.410002.1400.R | per certificate | 133.00 | 133.00 | GST Free | S | 133.00 | 133.00 | 133.00 |
| | Section 149 Certificate - Urgency Fee | T29 | 1750.410005.1400.R | per certificate | 80.00 | 85.00 | 7.73 | F | 90.00 | 95.00 | 95.00 |
| | Certified Copies or extracts of map or plan Section 150(2) | T30 | 1750.423024.1400.R | EPA Regulation 1994 CL.105 | 75.00 | 75.00 | GST Free | S | 75.00 | 75.00 | 75.00 |
| | Fax/Email charge | T30 | 1750.423024.1400.R | per certificate page | NEW | 1.00 | 0.09 | F | 1.10 | 1.20 | 1.30 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|---------------------------------------|---|--------------|--------------------|--------------------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| COMMERCIAL ENTERPRISE SERVICES | | | | | | | | | | | |
| CA9 | Stockton Beach Caravan and Tourist Park | | | | | | | | | | |
| | TOURIST SITES | T29 | 1642.463043.1400.R | LGA 1993, S608 | | | | | | | |
| | - Powered Site per night (2 persons) | | | | | | | | | | |
| | Off Peak: | | | per night | 31.00 | 33.00 | 3.00 | M | 35.00 | 37.00 | 39.00 |
| | Shoulder: | | | per night | 35.00 | 38.00 | 3.45 | M | 40.00 | 42.00 | 44.00 |
| | Peak: | | | per night | 50.00 | 55.00 | 5.00 | M | 57.00 | 59.00 | 62.00 |
| | - Powered Site per week (2 persons) | | | | | | | | | | |
| | Off Peak: | | | per week | 186.00 | 198.00 | 18.00 | M | 205.00 | 213.00 | 221.00 |
| | Shoulder: | | | per week | 210.00 | 228.00 | 20.73 | M | 236.00 | 245.00 | 254.00 |
| | Peak: | | | per week | 350.00 | 385.00 | 35.00 | M | 399.00 | 413.00 | 428.00 |
| | - PREMIUM Powered Ensuite Site per night (2 persons) | | | Don't have currently, planned | | | | | | | |
| | Off Peak: | | | per night | 36.00 | 45.00 | 4.09 | M | 47.00 | 49.00 | 51.00 |
| | Shoulder: | | | per night | 40.00 | 52.00 | 4.73 | M | 54.00 | 56.00 | 58.00 |
| | Peak: | | | per night | 58.00 | 70.00 | 6.36 | M | 73.00 | 76.00 | 79.00 |
| | - PREMIUM Powered Ensuite Site per night (2 persons) | | | Don't have currently, planned | | | | | | | |
| | Off Peak: | | | per week | 214.00 | 270.00 | 24.55 | M | 280.00 | 290.00 | 301.00 |
| | Shoulder: | | | per week | 242.00 | 312.00 | 28.36 | M | 323.00 | 335.00 | 347.00 |
| | Peak: | | | per week | 403.00 | 490.00 | 44.55 | M | 508.00 | 526.00 | 545.00 |
| | Backpacker tent singles rate | | | | | | | | | | |
| | - Off Peak | | | per night | 17.00 | 18.00 | 1.64 | M | 19.00 | 20.00 | 21.00 |
| | | | | per week | 102.00 | 108.00 | 9.82 | M | 112.00 | 116.00 | 121.00 |
| | - Shoulder | | | per night | 18.00 | 20.00 | 1.82 | M | 21.00 | 22.00 | 23.00 |
| | | | | per week | 108.00 | 120.00 | 10.91 | M | 125.00 | 130.00 | 135.00 |
| | - Unpowered Site per night (2 persons) | | | | | | | | | | |
| | Off Peak: | | | per night | 26.00 | 28.00 | 2.55 | M | 29.00 | 31.00 | 33.00 |
| | Shoulder: | | | per night | 29.00 | 32.00 | 2.91 | M | 34.00 | 36.00 | 38.00 |
| | Peak: | | | per night | 39.00 | 44.00 | 4.00 | M | 46.00 | 48.00 | 50.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|------------|----------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | - Unpowered Site per week (2 persons) | | | | | | | | | | |
| | Off Peak: | | | per week | 156.00 | 168.00 | 15.27 | M | 174.00 | 181.00 | 188.00 |
| | Shoulder: | | | per week | 174.00 | 192.00 | 17.45 | M | 199.00 | 206.00 | 214.00 |
| | Peak: | | | per week | 273.00 | 308.00 | 28.00 | M | 319.00 | 331.00 | 343.00 |
| | * Additional Adults per night | | | | 10.00 | 12.00 | 1.09 | M | 13.00 | 14.00 | 15.00 |
| | * Children 5-15 years | | | | 5.00 | 6.00 | 0.55 | M | 7.00 | 8.00 | 9.00 |
| | * Children under 5 years | | | | Free | Free | | | Free | Free | Free |
| | <u>CABINS</u> | | | | | | | | | | |
| | - 2 Bedroom Cabin per night (2 persons) | | | Linen supplied | | | | | | | |
| | Off Peak: Sunday to Thursday | | | per night | 125.00 | 130.00 | 11.82 | M | 135.00 | 140.00 | 145.00 |
| | Off Peak: Friday to Saturday | | | per night | 165.00 | 165.00 | 15.00 | M | 171.00 | 177.00 | 184.00 |
| | Off Peak: Per Week | | | per week | 750.00 | 780.00 | 70.91 | M | 808.00 | 837.00 | 867.00 |
| | - 2 Bedroom Cabin per week (2 persons) | | | Linen supplied | | | | | | | |
| | Shoulder: Sunday to Thursday | | | per night | 140.00 | 145.00 | 13.18 | M | 151.00 | 157.00 | 163.00 |
| | Shoulder: Friday to Saturday | | | per night | 190.00 | 190.00 | 17.27 | M | 197.00 | 204.00 | 212.00 |
| | Shoulder: Per Week | | | per week | 840.00 | 870.00 | 79.09 | M | 901.00 | 933.00 | 966.00 |
| | - 2 Bedroom Cabin per week (2 persons) | | | Linen supplied | | | | | | | |
| | Peak: Sunday to Thursday | | | per night | 200.00 | 205.00 | 18.64 | M | 213.00 | 221.00 | 229.00 |
| | Peak: Friday to Saturday | | | per night | 200.00 | 205.00 | 18.64 | M | 213.00 | 221.00 | 229.00 |
| | Peak: Per Week | | | per week | 1400.00 | 1435.00 | 130.45 | M | 1,486.00 | 1,539.00 | 1,593.00 |
| | Extra Person - All Cabins (including linen) | | | per night | 15.00 | 15.00 | 1.36 | M | 16.00 | 17.00 | 18.00 |
| | * Children under 5 years | | | Ensuite & 2 bedroom Cabins | Free | Free | | | Free | Free | Free |
| | - 2 Bedroom Cabin (2 persons) Linen Supplied | | | | | | | | | | |
| | Off Peak: Sunday to Thursday | | | per night | 140.00 | 145.00 | 13.18 | M | 151.00 | 157.00 | 163.00 |
| | Off Peak: Friday to Saturday | | | per night | 185.00 | 185.00 | 16.82 | M | 192.00 | 199.00 | 206.00 |
| | Off Peak: Per Week | | | per week | 840.00 | 870.00 | 79.09 | M | 901.00 | 933.00 | 966.00 |
| | - 2 Bedroom Cabin (2 persons) Linen Supplied | | | | | | | | | | |
| | Shoulder: Sunday to Thursday | | | per night | 160.00 | 165.00 | 15.00 | M | 171.00 | 177.00 | 184.00 |
| | Shoulder: Friday to Saturday | | | per night | 220.00 | 220.00 | 20.00 | M | 228.00 | 236.00 | 245.00 |
| | Shoulder: Per Week | | | per week | 960.00 | 990.00 | 90.00 | M | 1,025.00 | 1,061.00 | 1,099.00 |
| | - 2 Bedroom Cabin (2 persons) Linen Supplied | | | | | | | | | | |
| | Peak: Sunday to Thursday | | | per night | 240.00 | 250.00 | 22.73 | M | 259.00 | 269.00 | 279.00 |
| | Peak: Friday to Saturday | | | per night | 240.00 | 240.00 | 21.82 | M | 249.00 | 258.00 | 268.00 |
| | Peak: Per Week | | | per week | 1680.00 | 1750.00 | 159.09 | M | 1,812.00 | 1,876.00 | 1,942.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|------------|----------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | - 3 Bedroom Cabin (2 persons) Linen Supplied | | | | | | | | | | |
| | Off Peak: Sunday to Thursday | | | per night | 150.00 | 160.00 | 14.55 | M | 166.00 | 172.00 | 179.00 |
| | Off Peak: Friday to Saturday | | | per night | 195.00 | 195.00 | 17.73 | M | 202.00 | 210.00 | 218.00 |
| | Off Peak: Per Week | | | per week | 900.00 | 960.00 | 87.27 | M | 994.00 | 1,029.00 | 1,066.00 |
| | - 3 Bedroom Cabin (2 persons) Linen Supplied | | | | | | | | | | |
| | Shoulder: Sunday to Thursday | | | per night | 175.00 | 180.00 | 16.36 | M | 187.00 | 194.00 | 201.00 |
| | Shoulder: Friday to Saturday | | | per night | 240.00 | 240.00 | 21.82 | M | 249.00 | 258.00 | 268.00 |
| | Shoulder: Per Week | | | per week | 1050.00 | 1080.00 | 98.18 | M | 1,118.00 | 1,158.00 | 1,199.00 |
| | - 3 Bedroom Cabin (2 persons) Linen Supplied | | | | | | | | 0.00 | | |
| | Peak: Sunday to Thursday | | | per night | 260.00 | 270.00 | 24.55 | M | 280.00 | 290.00 | 301.00 |
| | Peak: Friday to Saturday | | | per night | 260.00 | 270.00 | 24.55 | M | 280.00 | 290.00 | 301.00 |
| | Peak: Per Week | | | per week | 1820.00 | 1890.00 | 171.82 | M | 1,957.00 | 2,026.00 | 2,097.00 |
| | - Bunkhouse units per night (2 persons) | | | Linen not supplied | | | | | | | |
| | Off Peak: Sunday to Thursday | | | per night | 65.00 | 65.00 | 5.91 | M | 68.00 | 71.00 | 74.00 |
| | Off Peak: Friday to Saturday | | | per night | 85.00 | 85.00 | 7.73 | M | 88.00 | 92.00 | 96.00 |
| | Off Peak: Per Week | | | per week | 390.00 | 390.00 | 35.45 | M | 404.00 | 419.00 | 434.00 |
| | - Bunkhouse units per night (2 persons) | | | Linen not supplied | | | | | | | |
| | Shoulder: Sunday to Thursday | | | per night | 75.00 | 75.00 | 6.82 | M | 78.00 | 81.00 | 84.00 |
| | Shoulder: Friday to Saturday | | | per night | 105.00 | 105.00 | 9.55 | M | 109.00 | 113.00 | 117.00 |
| | Shoulder: Per Week | | | per week | 450.00 | 450.00 | 40.91 | M | 466.00 | 483.00 | 500.00 |
| | - Bunkhouse units per night (2 persons) | | | Linen not supplied | | | | | | | |
| | Peak: Sunday to Thursday | | | per night | 110.00 | 110.00 | 10.00 | M | 114.00 | 118.00 | 123.00 |
| | Peak: Friday to Saturday | | | per night | 110.00 | 110.00 | 10.00 | M | 114.00 | 118.00 | 123.00 |
| | Peak: Per Week | | | per week | 770.00 | 770.00 | 70.00 | M | 797.00 | 825.00 | 854.00 |
| | Extra Person - Bunkhouse Accommodation (no linen) | | | | 10.00 | 12.00 | 1.09 | M | 13.00 | 14.00 | 15.00 |
| | * Children under 5 | | | | Free | | | | | | |
| | Holiday Van Rate (max 180 nights) | | | Per week for first 27 days | 109.00 | 120.00 | 10.91 | M | 125.00 | 130.00 | 135.00 |
| | (for van owner and no extra cost for immediate family when staying). Max 8 persons | | | Per week thereafter | 105.00 | 115.00 | 5.75 | M | 120.00 | 125.00 | 130.00 |
| | | | | | | | | | | | 0.00 |
| | - Permanent Occupation (2 Sites Only) | | | Per week for first 27 days | 109.00 | 113.00 | 10.27 | M | 117.00 | 122.00 | 127.00 |
| | | | | Per week thereafter | 109.00 | 113.00 | 5.65 | M | 117.00 | 122.00 | 127.00 |
| | Note: GST is charged at the full rate of 10% for the first 27 days, then 5.5% thereafter | | | | | | | | | | |

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|------|--|--------------|------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Miscellaneous Charges | | | | | | | | | | |
| | - Storage | | | per day | 15.00 | 15.00 | 1.36 | M | 16.00 | 17.00 | 18.00 |
| | - Day Visitors (Adult) | | | per night | 7.00 | 7.00 | 0.64 | M | 8.00 | 9.00 | 10.00 |
| | Fax Charges | | | | | | | | | | |
| | Local Fax | | | Per Page | 1.00 | 1.00 | 0.09 | M | 2.00 | 3.00 | 4.00 |
| | STD Fax | | | First Page | 2.00 | 2.00 | 0.18 | M | 3.00 | 4.00 | 5.00 |
| | | | | Additional pages (each) | 1.00 | 1.00 | 0.09 | M | 2.00 | 3.00 | 4.00 |
| | International | | | First Page | 2.00 | 2.00 | 0.18 | M | 3.00 | 4.00 | 5.00 |
| | | | | Additional pages (each) | 2.00 | 2.00 | 0.18 | M | 3.00 | 4.00 | 5.00 |
| | Laundry | | | | | | | | | | |
| | Washers | | | per load | 4.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 7.00 |
| | Dryers | | | per load | 4.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 7.00 |
| | Linen Packs | | | | | | | | | | |
| | | | | Note: Linen supplied to 2 bedroom and Ensuite cabins | | | | | | | |
| | Double bed | | | per pack | 12.00 | 13.00 | 1.18 | M | 14.00 | 15.00 | 16.00 |
| | Single / bunk beds | | | per pack | 6.00 | 7.00 | 0.64 | M | 8.00 | 9.00 | 10.00 |
| | Towels | | | per towel | 1.50 | 2.00 | 0.18 | M | 3.00 | 4.00 | 5.00 |
| | Keys - lost or not returned | | | per key | 20.00 | 20.00 | 1.82 | M | 21.00 | 22.00 | 23.00 |
| | SEASONS | | | | | | | | | | |
| | Peak: | | | | | | | | | | |
| | October Long Weekend - Friday to Monday (3 Night Minimum) | | | | | | | | | | |
| | Christmas Eve till after Australia Day inclusive (14 night minimum booking) | | | | | | | | | | |
| | Easter Thursday to Easter Sunday (4 Night Minimum Booking) | | | | | | | | | | |
| | Shoulder: | | | | | | | | | | |
| | September 1st to Christmas Eve exclusive | | | | | | | | | | |
| | After Australia Day Weekend to April 30th, excluding Easter | | | | | | | | | | |
| | Off Peak: All periods other than Peak and Shoulder | | | | | | | | | | |
| | Late departure tariff at park managers discretion up to 50% of tariff. | | | | | | | | | | |
| | 1: Commercial Enterprise Services Management has authority to negotiate promotional packages at no financial disadvantage to Council. | | | | | | | | | | |
| | 2: Discount for Group bookings (10 or more) in NON Peak periods = \$1.00 per night per head | | | | | | | | | | |

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|--|---|--------------|--------------------|-----------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| CEMETERIES | | | | | | | | | | | |
| CA10 Cemeteries - Wallsend & Stockton | | | | | | | | | | | |
| | | | Various | LGA 1993, S608 | | | | | | | |
| | Burial Licence (per plot) | T29 | 4020.462001.1400.R | Wallsend | 785.00 | 810.00 | 73.64 | M | 839.00 | 869.00 | 900.00 |
| | Burial Licence (per plot) | T29 | 4020.462002.1400.R | Stockton | 785.00 | 810.00 | 73.64 | M | 839.00 | 869.00 | 900.00 |
| | Burial Licence (per interment) | T30 | 4020.461001.1400.R | Wallsend per burial | 150.00 | 155.00 | GST Free | M | 161.00 | 167.00 | 173.00 |
| | Burial Licence (per interment) | T30 | 4020.461002.1400.R | Stockton per burial | 150.00 | 155.00 | GST Free | M | 161.00 | 167.00 | 173.00 |
| | Niche Place - Burial Licence (immediate use or reservation) | T29 | 4020.462001.1400.R | Wallsend | 480.00 | 520.00 | 47.27 | M | 539.00 | 558.00 | 578.00 |
| | Niche Wall Plaque (includes installation & interment of ashes) | T29 | 4020.461001.1400.R | Wallsend (8 lines) | 400.00 | 450.00 | 40.91 | M | 466.00 | 483.00 | 500.00 |
| | Extra Line Inscription on Plaque | T29 | 4020.461001.1400.R | Wallsend | 30.00 | 32.00 | 2.91 | M | 34.00 | 36.00 | 38.00 |
| | Removal of Ashes from Niche Wall or Garden | T29 | 4020.461001.1400.R | Wallsend | 250.00 | 260.00 | 23.64 | M | 270.00 | 280.00 | 290.00 |
| | Memorial Garden Place - Burial Licence (immediate use or reservation) | T29 | 4020.462001.1400.R | Wallsend | 500.00 | 600.00 | 54.55 | M | 621.00 | 643.00 | 666.00 |
| | Memorial Garden Plinth (includes installation & interment of ashes) | T29 | 4020.461001.1400.R | Wallsend | 550.00 | 700.00 | 63.64 | M | 725.00 | 751.00 | 778.00 |
| | Permission to erect head or foot stone only | T30 | 4020.462003.1400.R | Wallsend per plot | 70.00 | 75.00 | 6.82 | M | 78.00 | 81.00 | 84.00 |
| | Permission to erect full monument | T30 | 4020.462003.1400.R | Wallsend per plot | 100.00 | 110.00 | 10.00 | M | 114.00 | 118.00 | 123.00 |
| | Restoration | T29 | 4020.462003.1400.R | Wallsend per plot | 66.00 | 70.00 | 6.36 | M | 73.00 | 76.00 | 79.00 |
| | Permission to erect head or foot stone only | T30 | 4020.462004.1400.R | Stockton per plot | 70.00 | 75.00 | 6.82 | M | 78.00 | 81.00 | 84.00 |
| | Permission to erect full monument | T30 | 4020.462004.1400.R | Stockton per plot | 100.00 | 110.00 | 10.00 | M | 114.00 | 118.00 | 123.00 |
| | Restoration | T29 | 4020.462004.1400.R | Stockton per plot | 66.00 | 68.00 | 6.18 | M | 71.00 | 74.00 | 77.00 |
| | Transfer of Burial Licence | T29 | 4020.462001.1400.R | Wallsend | 60.00 | 70.00 | 6.36 | M | 73.00 | 76.00 | 79.00 |
| | Transfer of Burial Licence | T29 | 4020.462002.1400.R | Stockton | 60.00 | 70.00 | 6.36 | M | 73.00 | 76.00 | 79.00 |
| | Information Retrieval Fee | T29 | 4020.462001.1400.R | Per Enquiry | 25.00 | 30.00 | 2.73 | M | 32.00 | 34.00 | 36.00 |
| | Permit to Undertake Work | T29 | 4020.462005.1400.R | | 63.00 | 65.00 | 5.91 | M | 68.00 | 71.00 | 74.00 |
| | Exhumation Fee (per exhumation) | T29 | 4020.462006.1400.R | | 200.00 | 210.00 | 19.09 | M | 218.00 | 226.00 | 234.00 |
| | Inclusion of Emblem on Plaque - New | T29 | 4020.461001.1400.R | Wallsend | NEW | 100.00 | 9.09 | M | 104.00 | 108.00 | 112.00 |
| | Inclusion of Emblem on Plinth - New | T29 | 4020.461001.1400.R | Wallsend | NEW | 100.00 | 9.09 | M | 104.00 | 108.00 | 112.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|--------------------|---|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| GOLF COURSE | | | | | | | | | | | |
| CA11 | Green Fees - Public Municipal | | | | | | | | | | |
| | Golf Course Beresfield | T29 | 4061.423006.1400.R | LGA 1993, S608 | | | | | | | |
| | Normal Rates | | | | | | | | | | |
| | Competitions | | | | | | | | | | |
| | Sunday Social Clubs | | | | 14.50 | 15.00 | 1.36 | M | 16.00 | 17.00 | 18.00 |
| | Vets Comp | | | 11 holes | 8.00 | 9.00 | 0.82 | M | 10.00 | 11.00 | 12.00 |
| | Ladies Comp | | | 11 holes | 8.00 | 9.00 | 0.82 | M | 10.00 | 11.00 | 12.00 |
| | Ladies Comp | | | 18 holes | 10.50 | 11.00 | 1.00 | M | 12.00 | 13.00 | 14.00 |
| | Mens Club | | | Saturday Junior (<16) | 5.00 | 6.00 | 0.55 | M | 7.00 | 8.00 | 9.00 |
| | Mens Club | | | Saturday Adult | 9.50 | 10.00 | 0.91 | M | 11.00 | 12.00 | 13.00 |
| | Mens Club | | | Saturday Visitor playing in Beresfield Mens Competitions | 13.00 | 14.00 | 1.27 | M | 15.00 | 16.00 | 17.00 |
| | Memberships | | | | | | | | | | |
| | Mens Club | | | Adult | 190.00 | 200.00 | 18.18 | M | 207.00 | 215.00 | 223.00 |
| | Mens Club | | | Junior < 18 | 58.00 | 61.00 | 5.55 | M | 64.00 | 67.00 | 70.00 |
| | Mens Club | | | Junior < 16 | 48.00 | 50.00 | 4.55 | M | 52.00 | 54.00 | 56.00 |
| | Course Membership * | | | Concession | 190.00 | 200.00 | 18.18 | M | 207.00 | 215.00 | 223.00 |
| | Course Membership * | | | Adult | 200.00 | 210.00 | 19.09 | M | 218.00 | 226.00 | 234.00 |
| | <i>* Course Membership provides for members to receive discounts off applicable fees as indicated</i> | | | | | | | | | | |
| | <i>Does not entitle member to enter Mens Club/ PGA Competitions</i> | | | | | | | | | | |
| | Weekends & Public Holidays | | | | | | | | | | 0.00 |
| | Weekends & PH Adult | | | 11 holes | 16.50 | 17.00 | 1.55 | M | 18.00 | 19.00 | 20.00 |
| | Weekends & PH Adult | | | 18 holes | 21.50 | 23.00 | 2.09 | M | 24.00 | 25.00 | 26.00 |
| | Weekends & PH Junior < 18yo | | | 11 holes | 8.00 | 9.00 | 0.82 | M | 10.00 | 11.00 | 12.00 |
| | Weekends & PH Junior < 18yo | | | 18 holes | 10.50 | 11.00 | 1.00 | M | 12.00 | 13.00 | 14.00 |
| | Weekends & PH Social Clubs/ Groups | | (20 or more) | Adult 18 holes | 16.50 | 17.00 | 1.55 | M | 18.00 | 19.00 | 20.00 |
| | Weekends & PH Social Clubs/ Groups | | (20 or more) | Adult 11 holes | 12.50 | 13.00 | 1.18 | M | 14.00 | 15.00 | 16.00 |
| | Weekends & PH Social Clubs/ Groups | | (20 or more) | Junior < 18yo | 8.00 | 9.00 | 0.82 | M | 10.00 | 11.00 | 12.00 |
| | Weekends & PH Social Clubs/ Groups | | (20 or more) | Junior < 18yo 11 holes | 6.00 | 7.00 | 0.64 | M | 8.00 | 9.00 | 10.00 |
| | Weekends & PH Mens Golf Member | | | Course Member | 9.00 | 10.00 | 0.91 | M | 11.00 | 12.00 | 13.00 |
| | Weekends & PH Mens Golf Junior | | | Course Member | 6.00 | 7.00 | 0.64 | M | 8.00 | 9.00 | 10.00 |
| | Weekends & PH after 3pm | | | Adult unlimited holes | 12.50 | 13.00 | 1.18 | M | 14.00 | 15.00 | 16.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Week days | | | | | | | | | | |
| | Weekdays Adult Day Ticket | | | Day Ticket | 16.50 | 17.00 | 1.55 | M | 18.00 | 19.00 | 20.00 |
| | Weekdays Concession Day Ticket | | | Day Ticket | 12.00 | 13.00 | 1.18 | M | 14.00 | 15.00 | 16.00 |
| | Weekdays after 3pm | | | Adult unlimited holes | 12.50 | 13.00 | 1.18 | M | 14.00 | 15.00 | 16.00 |
| | Weekday School Groups | | | | 3.50 | 4.00 | 0.36 | M | 5.00 | 6.00 | 7.00 |
| | School Student | | | Day Ticket | 5.50 | 6.00 | 0.55 | M | 7.00 | 8.00 | 9.00 |
| | Weekdays Adult Groups | | (20 or more) | Day Ticket | 13.00 | 14.00 | 1.27 | M | 15.00 | 16.00 | 17.00 |
| | Corporate Fitness Player Discount | | | Day Ticket | 13.00 | 14.00 | 1.27 | M | 15.00 | 16.00 | 17.00 |
| | Weekdays Concession Groups | | (20 or more) | Day Ticket | 9.50 | 10.00 | 0.91 | M | 11.00 | 12.00 | 13.00 |
| | Weekdays | | | Mens Golf Member Adult | 6.00 | 7.00 | 0.64 | M | 8.00 | 9.00 | 10.00 |
| | Weekdays | | | Mens Golf Member Junior < 18yo, 18 holes | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 7.00 |
| | Course Member | | | Adult 18 holes | 6.00 | 7.00 | 0.64 | M | 8.00 | 9.00 | 10.00 |
| | Course Member | | | Concession 18 holes | 6.00 | 7.00 | 0.64 | M | 8.00 | 9.00 | 10.00 |
| | Notation: Commercial Enterprise Services has authority to negotiate promotional packages at no financial disadvantage to Council | | | | | | | | | | |
| | FORT SCRATCHLEY | | | | | | | | | | |
| | CA12 Fort Scratchley | | | | | | | | | | |
| | | | | GST charged on all bonds & deposits if forfeited. | | | | | | | |
| | Tunnel Tours | | | | | | | | | | |
| | Adult | | | per person | 12.00 | 12.00 | 1.09 | M | 13.00 | 14.00 | 15.00 |
| | Children 4 - 14yrs (kids under 4yrs are free) | | | per person | 6.00 | 6.00 | 0.55 | M | 7.00 | 8.00 | 9.00 |
| | Family (2 Adults, 2 Children) | | | per person | 30.00 | 30.00 | 2.73 | M | 32.00 | 34.00 | 36.00 |
| | Concession | | | per person | 7.00 | 7.00 | 0.64 | M | 8.00 | 9.00 | 10.00 |
| | Site and Tunnel Tours | | | | | | | | | | |
| | Adult | | | per person | 15.00 | 15.00 | 1.36 | M | 16.00 | 17.00 | 18.00 |
| | Children 4 - 14yrs (kids under 4yrs are free) | | | per person | 7.50 | 7.50 | 0.68 | M | 8.00 | 9.00 | 10.00 |
| | Family (2 Adults, 2 Children) | | | per person | 37.50 | 37.50 | 3.41 | M | 39.00 | 41.00 | 43.00 |
| | Concession | | | per person | 8.00 | 8.00 | 0.73 | M | 9.00 | 10.00 | 11.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|------------|---------------------------|----------------------------|----------------------------|---------------|----------------|----------------------------|----------------------------|----------------------------|
| | Group Tour Bookings | | | | | | | | | | |
| | Cruise Ship Group Rates - per person (Includes 30 min. Newcastle & Site Presentation and booklet; 15 per group in tunnels) | | | per person | 35.00 | 35.00 | 3.18 | M | 37.00 | 39.00 | 41.00 |
| | Souvenirs | | | | | | | | | | |
| | DVD | | | | 15.00 | 15.50 | 1.41 | M | 17.00 | 18.00 | 19.00 |
| | Booklet | | | | 15.00 | 15.50 | 1.41 | M | 17.00 | 18.00 | 19.00 |
| | Other souvenirs sales | | | | Cost Plus up to 100% + GST | Cost Plus up to 100% + GST | | | Cost Plus up to 100% + GST | Cost Plus up to 100% + GST | Cost Plus up to 100% + GST |
| | Tunnels Hire - Commercial | | | | | | | | | | |
| | Site Administration Fee: one-off fee | | | | N/A | N/A | | | N/A | N/A | N/A |
| | Site Hourly Hire rate: per hour (min 2hrs) | | | per hour | 150.00 | 160.00 | 14.55 | M | 166.00 | 172.00 | 179.00 |
| | Bond (refundable less any damage to site or buildings) | | | per site hire | N/A | N/A | | | N/A | N/A | N/A |
| | Site Hire1 | | | | | | | | | | |
| | Site Administration Fee: one-off fee | | | | N/A | N/A | | | N/A | N/A | N/A |
| | Site Hourly Hire rate: per hour (min 2hrs) | | | per hour | 80.00 | 83.00 | 7.55 | M | 86.00 | 90.00 | 94.00 |
| | Bond (refundable less any damage to site or buildings) | | | per site hire | 200.00 | 210.00 | 19.09 | M | 218.00 | 226.00 | 234.00 |
| | Commissionaire Site Fee | | | minimum 4 hours (Mon-Fri) | 168.00 | 174.00 | 15.82 | M | 181.00 | 188.00 | 195.00 |
| | | | | Saturday | 252.00 | 261.00 | 23.73 | M | 271.00 | 281.00 | 291.00 |
| | | | | Sunday & Public Holidays | 336.00 | 348.00 | 31.64 | M | 361.00 | 374.00 | 388.00 |
| | Room Hire | | | | | | | | | | |
| | Multi-Purpose Centre | | | | | | | | | | |
| | Commercial Hire - Monday - Friday < 4.5hrs | | | | 500.00 | 520.00 | 47.27 | M | 539.00 | 558.00 | 578.00 |
| | Commercial Hire - Monday - Friday > 4.5 < 8hrs | | | | 800.00 | 930.00 | 84.55 | M | 963.00 | 997.00 | 1,032.00 |
| | Commercial Hire - Saturday, Sunday & Public Holidays < 4.5hrs | | | | 700.00 | 725.00 | 65.91 | M | 751.00 | 778.00 | 806.00 |
| | Commercial Hire - Saturday, Sunday & Public Holidays > 4.5hrs < 8hrs | | | | 1100.00 | 1140.00 | 103.64 | M | 1,180.00 | 1,222.00 | 1,265.00 |
| | Barracks 1 Room Only | | | | | | | | | | |
| | Commercial Hire - Monday - Friday < 4.5hrs | | | | 250.00 | 260.00 | 23.64 | M | 270.00 | 280.00 | 290.00 |
| | Commercial Hire - Monday - Friday > 4.5hrs < 8hrs | | | | 350.00 | 365.00 | 33.18 | M | 378.00 | 392.00 | 406.00 |
| | Commercial Hire - Saturday, Sunday & Public Holidays < 4.5hrs | | | | 300.00 | 310.00 | 28.18 | M | 321.00 | 333.00 | 345.00 |
| | Commercial Hire - Saturday, Sunday & Public Holidays > 4.5hrs < 8hrs | | | | 450.00 | 470.00 | 42.73 | M | 487.00 | 505.00 | 523.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|------------|---------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Barracks Both North & South | | | | | | | | | | |
| | Commercial Hire - Monday - Friday < 4.5hrs | | | | 400.00 | 415.00 | 37.73 | M | 430.00 | 446.00 | 462.00 |
| | Commercial Hire - Monday - Friday > 4.5hrs < 9hrs | | | | 600.00 | 620.00 | 56.36 | M | 642.00 | 665.00 | 689.00 |
| | Commercial Hire - Saturday, Sunday & Public Holidays < 4.5hrs | | | | 500.00 | 520.00 | 47.27 | M | 539.00 | 558.00 | 578.00 |
| | Commercial Hire - Saturday, Sunday & Public Holidays > 4.5hrs < 8hrs | | | | 800.00 | 830.00 | 75.45 | M | 860.00 | 891.00 | 923.00 |
| | Ceremony (Up to 2 hours incl Commissionaire) | | | | | | | | | | |
| | Monday - Friday | | | | 328.00 | 340.00 | 30.91 | M | 352.00 | 365.00 | 378.00 |
| | Saturday | | | | 412.00 | 430.00 | 39.09 | M | 446.00 | 462.00 | 479.00 |
| | Sunday | | | | 496.00 | 515.00 | 46.82 | M | 534.00 | 553.00 | 573.00 |
| | Misc | | | | | | | | | | |
| | Additional Commissionaire/Security (Min 4 hours) - Monday to Friday | | | | NEW | 45.00 | 4.09 | M | 47.00 | 49.00 | 51.00 |
| | Additional Commissionaire/Security (Min 4 hours) - Saturday | | | | NEW | 64.50 | 5.86 | M | 69.00 | 71.00 | 73.00 |
| | Additional Commissionaire/Security (Min 4 hours) - Sunday | | | | NEW | 86.00 | 7.82 | M | 92.00 | 95.00 | 98.00 |
| | Extraordinary or out of hours set up set down & cleaning (Min 4 Hours) - Monday to Friday | | | | NEW | 45.00 | 4.09 | M | 47.00 | 49.00 | 51.00 |
| | Extraordinary or out of hours set up set down & cleaning (Min 4 Hours) - Saturday | | | | NEW | 64.50 | 5.86 | M | 69.00 | 71.00 | 73.00 |
| | Extraordinary or out of hours set up set down & cleaning (Min 4 Hours) - Sunday | | | | NEW | 86.00 | 7.82 | M | 92.00 | 95.00 | 98.00 |
| | Bond | | | | | | | | | | |
| | Bond (refundable less any damage to site or buildings) | | | per room hire | N/A | N/A | | | N/A | N/A | N/A |
| | Security | | | | | | | | | | |
| | For Functions and Events as required | | | per function | Full Cost + 10% | Full Cost + 10% | | | Full cost + 10% | Full cost + 10% | Full cost + 10% |
| | <p>1- Conditions apply. "Site" refers to any outdoor area or part of - Subsidies for charitable, community and like events to be in City Assets Group. Where no subsidy is available the The Commercial Enterpriser Services Manager may negotiate arrangements to secure bookings at no financial disadvantage - Additional fees for service on a cost recovery basis may be - Holders of the Companion card are entitled to Free Carer entry at this facility</p> | | | | | | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------------------------------|------------------------------|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| PARKING STATION & METERS | | | | | | | | | | | |
| CA13 OFF STREET CAR PARKS | | | | | | | | | | | |
| | | | | LGA 1993, S608 | | | | | | | |
| | The Mall Car Park | | | | | | | | | | |
| | - Up to 1 hour | T29 | 1622.421802.1400.R | | 2.40 | 2.50 | 0.23 | M | 2.60 | 2.70 | 2.80 |
| | - Up to 2 hours | | | | 4.80 | 5.00 | 0.45 | M | 5.20 | 5.40 | 5.60 |
| | - Up to 3 hours | | | | 7.20 | 7.50 | 0.68 | M | 7.80 | 8.10 | 8.40 |
| | - Up to 4 hours | | | | 9.60 | 10.00 | 0.91 | M | 10.40 | 10.80 | 11.20 |
| | - 4 hours + | | | | 15.00 | 15.00 | 1.36 | M | 15.50 | 16.10 | 16.70 |
| | - Weekly (5 days only) | | 1622.421807.1400R | per week | 50.00 | 50.00 | 4.55 | M | 51.70 | 53.40 | 55.20 |
| | - Early Bird | T29 | 1622.421803.1400.R | per day for a continuous stay exceeding 7 hours where the vehicle enters before 9:30am (Mon - Fri) | 8.00 | 8.00 | 0.73 | M | 8.30 | 8.60 | 8.90 |
| | | | | per day for a continuous stay exceeding 5 hours where the vehicle enters before 9:30am (Weekends) | 6.00 | 6.00 | 0.55 | M | 6.20 | 6.50 | 6.80 |
| | Permanents | T29 | | | | | | | | | |
| | - Standard (7 days access) | | 1622.421801.1400R | per month | 156.00 | 156.00 | 14.18 | M | 162.00 | 168.00 | 174.00 |
| | - Designated Space | | 1622.421801.1400R | per month | 183.00 | 195.00 | 17.73 | M | 202.00 | 209.00 | 216.00 |
| | - Unlimited Access | | 1622.421801.1400R | per month | 235.00 | 235.00 | 21.36 | M | 243.00 | 251.00 | 260.00 |
| | - Concession (7 days access) | | 1622.421801.1400R | per month | 115.00 | 115.00 | 10.45 | M | 119.00 | 123.00 | 127.00 |
| | - Casual Overnight Rate | | 1622.421801.1400R | per night where a vehicle enters after 5:00pm and exits before 10:00am the next business day. | 5.50 | 6.00 | 0.55 | M | 6.20 | 6.50 | 6.80 |
| | - Storage | | 1622.421802.1400.R | per week for a continuous stay of up to 7 days | 85.00 | 85.00 | 7.73 | M | 88.00 | 91.00 | 94.00 |
| | - Loading Bay (Floor 2B) | | 1622.421802.1400.R | Double bay per day | 110.00 | 110.00 | 10.00 | M | 114.00 | 118.00 | 122.00 |
| | - Loading Bay (Floor 2B) | | 1622.421802.1400.R | Double Bay up to 4 hrs | 55.00 | 55.00 | 5.00 | M | 57.00 | 59.00 | 61.00 |
| | - Cruise Storage | | 1622.421802.1400.R | Per day for the first 3 days | 15.00 | 15.00 | 1.36 | M | 16.00 | 17.00 | 18.00 |
| | | | | Per day thereafter | 10.00 | 10.00 | 0.91 | M | 11.00 | 12.00 | 13.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|------------------------------------|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | <u>Civic West Car Park</u> | | | | | | | | | | |
| | - Up to 1 hour | T29 | 1623.421802.1400.R | | 2.40 | 2.50 | 0.23 | M | 2.60 | 2.70 | 2.80 |
| | - Up to 2 hours | | | | 4.80 | 5.00 | 0.45 | M | 5.20 | 5.40 | 5.60 |
| | - Up to 3 hours | | | | 7.20 | 7.50 | 0.68 | M | 7.80 | 8.10 | 8.40 |
| | - Up to 4 hours | | | | 9.60 | 10.00 | 0.91 | M | 10.40 | 10.80 | 11.20 |
| | - 4 hours + | | | | 15.00 | 15.00 | 1.36 | M | 15.50 | 16.10 | 16.70 |
| | - Weekly | | | per week | 45.00 | 50.00 | 4.55 | M | 51.70 | 53.40 | 55.20 |
| | - Early Bird | T29 | 1623.421803.1400.R | per day for a continuous stay exceeding 7 hours where the vehicle enters before 9:30am (Mon - Fri) | 7.00 | 8.00 | 0.73 | M | 8.30 | 8.60 | 8.90 |
| | - Concession - Full Time Student | | 1623.421803.1400.R | | 7.00 | 8.00 | 0.73 | M | 8.30 | 8.60 | 8.90 |
| | Permanents | T29 | | | | | | | | | |
| | - Standard | | 1623.421801.1400R | per month | 140.00 | 156.00 | 14.18 | M | 162.00 | 168.00 | 174.00 |
| | - Designated Space | | 1623.421801.1400R | per month | 180.00 | 195.00 | 17.73 | M | 202.00 | 209.00 | 216.00 |
| | - Unlimited Access | | 1623.421801.1400R | per month | 220.00 | 235.00 | 21.36 | M | 243.00 | 251.00 | 260.00 |
| | - Concession | | 1623.421801.1400R | per month | 100.00 | 115.00 | 10.45 | M | 119.00 | 123.00 | 127.00 |
| | - Casual Overnight Rate | | 1623.421801.1400R | per night where a vehicle enters after 5:00pm and exits before 10:00am the next business day. | 6.00 | 7.00 | 0.64 | M | 7.30 | 7.60 | 7.90 |
| | - Storage | | 1623.421802.1400R | per week for a continuous stay of up to 7 days | 85.00 | 88.00 | 8.00 | M | 91.00 | 94.00 | 98.00 |
| | <u>Court House Car Park</u> | | | | | | | | | | |
| | - Up to 1 hour | T29 | 1624.421802.1400.R | | 2.40 | 2.50 | 0.23 | M | 2.60 | 2.70 | 2.80 |
| | - Up to 2 hours | | | | 4.80 | 5.00 | 0.45 | M | 5.20 | 5.40 | 5.60 |
| | - Up to 3 hours | | | | 7.20 | 7.50 | 0.68 | M | 7.80 | 8.10 | 8.40 |
| | - Up to 4 hours | | | | 9.60 | 10.00 | 0.91 | M | 10.40 | 10.80 | 11.20 |
| | - 4 hours + | | | | 15.00 | 15.00 | 1.36 | M | 15.50 | 16.10 | 16.70 |
| | - Weekly | | | per week | 50.00 | 50.00 | 4.55 | M | 52.00 | 54.00 | 56.00 |
| | - Early Bird | T29 | 1624.421803.1400.R | per day for a continuous stay exceeding 7 hours where the vehicle enters before 9:30am (Mon - Fri) | 8.00 | 8.00 | 0.73 | M | 8.30 | 8.60 | 8.90 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Permanents | T29 | | | | | | | | | |
| | - Standard | | 1624.421801.1400R | per month | 156.00 | 156.00 | 14.18 | M | 162.00 | 168.00 | 174.00 |
| | - Designated Space | | 1624.421801.1400R | per month | 195.00 | 195.00 | 17.73 | M | 202.00 | 209.00 | 216.00 |
| | - Unlimited Access | | 1624.421801.1400R | per month | 234.00 | 235.00 | 21.36 | M | 243.00 | 251.00 | 260.00 |
| | - Concession | | 1624.421801.1400R | per month | 115.00 | 115.00 | 10.45 | M | 119.00 | 123.00 | 127.00 |
| | - Casual Overnight Rate | | 1624.421801.1400R | per night where a vehicle enters after 5:00pm and exits before 10:00am the next business day. | 6.00 | 7.00 | 0.64 | M | 7.30 | 7.60 | 7.90 |
| | - Storage | | 1624.421802.1400R | per week for a continuous stay of up to 7 days | 85.00 | 88.00 | 8.00 | M | 91.00 | 94.00 | 98.00 |
| | Special Charges - All Stations | | Various, 1622 - Mall 1623 Civic West 1624 Courthouse | | | | | | | | |
| | After hours release | T29 | XXXX.421802.1400R | per vehicle + (parking fee incl of GST) | 56.00 | 58.00 | 5.27 | M | 60.00 | 62.00 | 65.00 |
| | Replacement Proximity Card | | 1626.421826.1400.R | | 25.00 | 26.00 | 2.36 | M | 27.00 | 28.00 | 29.00 |
| | Non return of Proximity Card | | 1626.421826.1400.R | | 25.00 | 26.00 | 2.36 | M | 27.00 | 28.00 | 29.00 |
| | Notation: The Manager Commercial Enterprise Services and the Parking Services Coordinator have the authority to negotiate package deals and promotional packages at no financial disadvantage to Council | | | | | | | | | | |
| | Use of Suburban Carparks | | | | | | | | | | |
| | Category A: Commercial Use | | | maximum per day | 4048.00 | 4146.00 | 376.91 | M | 4,281.00 | 4,357.00 | 4,357.00 |
| | | | | minimum per day | 692.00 | 709.00 | 64.45 | M | 733.00 | 746.00 | 746.00 |
| | Category B: Commercial with a Charitable Component | | | maximum per day | 4048.00 | 4146.00 | 376.91 | M | 4,281.00 | 4,357.00 | 4,357.00 |
| | | | | minimum per day | 150.00 | 154.00 | 14.00 | M | 160.00 | 163.00 | 163.00 |
| | Category C: Community use plus cost recovery | | | Nil | 150.00 | 154.00 | 14.00 | M | 160.00 | 163.00 | 163.00 |
| | *Fees are negotiated upon application and are to include full cost recovery | | | | | | | | | | |
| | Use of Multi-Level Car Parks | | | | | | | | | | |
| | Category A: Commercial Use | | | based on quotation | | | | | | | |
| | Category B: Commercial with a Charitable Component (includes Civic Events) | | | based on quotation | | | | | | | |
| | Category C: Community Use (includes Not-for-Profit Organisations) | | | based on quotation | | | | | | | |
| | Notation: The Manager Commercial Enterprise Services and the Parking Services Coordinator have the authority to negotiate package deals and promotional packages at no financial disadvantage to Council | | | | | | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| CA14 | Parking Meter Fees | | | | | | | | | | |
| | | T29 | 1628.421812.1400.R | Traffic Act 1909 Part 3B S10Q - 10W | | | | | | | |
| | On-Street Ticket Parking Machines | | | | | | | | | | |
| | - 1P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | - 2P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | - 4P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | - 8P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | NEW | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | | | 1628.421812.1400.R | Maximum per 8P (Hours) Monday - Sunday | NEW | 9.00 | 0.82 | M | 9.00 | 9.00 | 9.00 |
| | - 10P Ticket Parking | | | | | | | | | | 6.00 |
| | - Wharf Road (East of Watt Street) | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 9.00 |
| | | | 1628.421812.1400.R | Maximum per 10P (Hours) Monday - Sunday | 6.50 | 9.00 | 0.82 | M | 9.00 | 9.00 | |
| | - King Street (Access Road) | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | | | 1628.421812.1400.R | Maximum per 10P (Hours) Monday - Sunday | 8.00 | 9.00 | 0.82 | M | 9.00 | 9.00 | 9.00 |
| | - 12P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | NEW | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | | | 1628.421812.1400.R | Maximum per 12P (Hours) Monday - Sunday | NEW | 9.00 | 0.82 | M | 9.00 | 9.00 | 9.00 |
| | - P Ticket Parking | | | | | | | | | | |
| | - Newcastle East | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | | | 1628.421812.1400.R | Maximum per day Monday - Sunday | 8.00 | 9.00 | 0.82 | M | 9.00 | 9.00 | 9.00 |
| | - The Hill | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|------------------------------|--------------|--------------------|---------------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | - Other Locations | | 1628.421812.1400.R | Maximum per day Monday - Sunday | 4.00 | 9.00 | 0.82 | M | 9.00 | 9.00 | 9.00 |
| | | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | | | 1628.421812.1400.R | Maximum per day Monday - Sunday | 7.00 | 9.00 | 0.82 | M | 9.00 | 9.00 | 9.00 |
| | At Grade Carparks | | | | | | | | | | |
| | - Foreshore Park Car Parks | | | | | | | | | | |
| | - 4P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | - Burwood Street Car Park | | | | | | | | | | |
| | - P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | - Civic Public Car Park | | | | | | | | | | |
| | - 2P Ticket Parking | | 1628.421812.1400.R | Maximum per day Monday - Sunday | 8.00 | 9.00 | 0.82 | M | 10.00 | 11.00 | 11.00 |
| | - 8P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | | | | Maximum per 8P Monday - Sunday | NEW | 7.00 | 0.64 | M | 8.00 | 9.00 | 9.00 |
| | - P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | | | | Maximum per day Monday - Sunday | 6.50 | 7.00 | 0.64 | M | 8.00 | 9.00 | 9.00 |
| | - Queens Wharf Car Parks | | | | | | | | | | |
| | - 2P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | - Boat Harbour Car Park | | | | | | | | | | |
| | - 8P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 2.30 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | | | | Maximum per 8P Monday - Sunday | 6.50 | 9.00 | 0.82 | M | 10.00 | 11.00 | 11.00 |
| | - P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | 3.00 | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | | | | Maximum per day Monday - Sunday | 8.00 | 9.00 | 0.82 | M | 10.00 | 11.00 | 11.00 |
| | - No 2 Sportsground Car Park | | | | | | | | | | |
| | - 8P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | NEW | 4.00 | 0.36 | M | 5.00 | 6.00 | 6.00 |
| | | | | Maximum per 8P Monday - | NEW | 6.00 | 0.55 | M | 8.00 | 9.00 | 9.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | - Cottage Creek West Car Park - 8P Ticket Parking | | 1628.421812.1400.R | Maximum per hr Monday - Sunday | NEW NEW | 4.00 6.00 | 0.36 0.55 | M M | 5.00 8.00 | 6.00 9.00 | 6.00 9.00 |
| | Parking Machine Credit Card Transaction Fee | | 1628.@.@.@.@ | per credit card transaction | 0.75% | 0.75% | 0.00 | M | 0.75% | 0.75% | 0.75% |
| | Notation: Manager Commercial Enterprise Services and Parking Services Coordinator have authority to negotiate package deals and promotional packages at no financial disadvantage to Council | | | | | | | | | | |
| CA15 | Residential Parking | | | | | | | | | | |
| | Parking Permits | | | | | | | | | | |
| | - Resident Parking | | 1621.421809.1400.R | Maximum per parking authority | 58.00 | 60.00 | GST Free | M | 62.00 | 64.00 | 64.00 |
| | - Pensioner Rate for Resident Permits | | 1621.421809.1400.R | Maximum per parking authority | 48.00 | 50.00 | GST Free | M | 52.00 | 54.00 | 54.00 |
| | - Resident Visitor Parking | | 1621.421823.1400.R | Maximum per parking authority | 76.00 | 78.00 | GST Free | M | 80.00 | 83.00 | 83.00 |
| | - Temporary Parking Authorisation | | 1628.450012.1400.R | per day for the first space, then \$26.00 per day for each additional space | 45.00 | 47.00 | GST Free | M | 49.00 | 51.00 | 51.00 |
| | | | 1628.450012.1400.R | per week for the first space, then \$130.00 per week for each additional space | 120.00 | 150.00 | GST Free | M | 160.00 | 165.00 | 165.00 |
| | - Replacement Resident Permit | | 1621.421809.1400.R | | 25.00 | 26.00 | 2.36 | M | 27.00 | 28.00 | 28.00 |
| | - Replacement Resident Visitor Permit | | 1621.421823.1400.R | | 64.00 | 66.00 | 6.00 | M | 68.00 | 70.00 | 70.00 |
| | Notation: Manager Commercial Enterprise Services and Parking Services Coordinator have authority to negotiate package deals and promotional packages at no financial disadvantage to Council | | | | | | | | | | |
| | <u>DIGITAL PRINT SERVICES</u> | | | | | | | | | | |
| CA16 | Digital Print Services | | | | | | | | | | |
| | <u>Printing</u> | | | LGA 1993, S608 | | | | | | | |
| | Black & White A4 printing (per copy and includes paper costs) | T29 | 1440.450012.1400.R | 0 to 1000 | 0.110 | 0.130 | 0.01 | M | 0.135 | 0.139 | 0.144 |
| | | | | 1001 to 5000 | 0.101 | 0.110 | 0.01 | M | 0.114 | 0.118 | 0.122 |
| | | | | 5001 and Over | 0.084 | 0.093 | 0.01 | M | 0.096 | 0.100 | 0.103 |
| | Black & White A3 printing (per copy and includes paper costs) | T29 | 1440.450012.1400.R | 0 to 1000 | 0.220 | 0.260 | 0.02 | M | 0.269 | 0.279 | 0.288 |
| | | | | 1001 to 5000 | 0.202 | 0.220 | 0.02 | M | 0.228 | 0.236 | 0.244 |
| | | | | 5001 and Over | 0.168 | 0.180 | 0.02 | M | 0.186 | 0.193 | 0.200 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|--------------------|-------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Full colour A4 printing (per copy and includes paper costs) | T29 | 1440.450012.1400.R | 0 to 100 | 1.19 | 1.19 | 0.11 | M | 1.23 | 1.27 | 1.32 |
| | | | | 101 to 500 | 1.03 | 1.13 | 0.10 | M | 1.17 | 1.21 | 1.25 |
| | | | | 501 and Over | 0.86 | 1.03 | 0.09 | M | 1.07 | 1.10 | 1.14 |
| | Full colour A3 printing (per copy and includes paper costs) | T29 | 1440.450012.1400.R | 0 to 100 | 2.38 | 2.38 | 0.22 | M | 2.463 | 2.550 | 2.639 |
| | | | | 101 to 500 | 2.07 | 2.27 | 0.21 | M | 2.349 | 2.432 | 2.517 |
| | | | | 501 and Over | 1.70 | 2.07 | 0.19 | M | 2.142 | 2.217 | 2.295 |
| | Printing Options | | | | | | | | | | |
| | Clear Dry Ink | T29 | 1440.450012.1400.R | | | | | | | | |
| | A4 Sheets | | | per copy | NEW | 0.10 | 0.01 | M | 0.104 | 0.107 | 0.111 |
| | A3 Sheets | | | per copy | NEW | 0.20 | 0.02 | M | 0.207 | 0.214 | 0.222 |
| | Spot Use (10mm square or similar) | | | per spot per copy | NEW | 0.01 | 0.00 | M | 0.005 | 0.005 | 0.006 |
| | Laminating | | | | | | | | | | |
| | A4 | T29 | 1440.450012.1400.R | per item | 1.22 | 1.25 | 0.11 | M | 1.28 | 1.31 | 1.36 |
| | A3 | T29 | 1440.450012.1400.R | per item | 2.44 | 2.50 | 0.23 | M | 2.56 | 2.63 | 2.72 |
| | Celoglazing | | | | | | | | | | |
| | A4 | T29 | 1440.450012.1400.R | per item | NEW | 0.35 | 0.03 | M | 0.36 | 0.37 | 0.39 |
| | A3 | T29 | 1440.450012.1400.R | per item | NEW | 0.45 | 0.04 | M | 0.47 | 0.48 | 0.50 |
| | Binding | | | | | | | | | | |
| | Wire, plastic comb, staple & padding (Cost of wire and plastic to be added) | T29 | 1440.450012.1400.R | per hour | 89.00 | 92.00 | 8.36 | M | 95.22 | 98.55 | 102.00 |
| | All other work including desktop publishing, folding, perforating, | T29 | 1440.450012.1400.R | per hour | 89.00 | 92.00 | 8.36 | M | 95.22 | 98.55 | 102.00 |
| | Folding and Inserting (per sheet and includes envelope costs) | T29 | 1440.450012.1400.R | | | | | | | | |
| | | | | 1 to 100 | NEW | 0.39 | 0.04 | M | 0.65 | 0.67 | 0.70 |
| | | | | 101 to 500 | NEW | 0.23 | 0.02 | M | 0.24 | 0.25 | 0.26 |
| | | | | 501 to 1000 | NEW | 0.18 | 0.02 | M | 0.19 | 0.19 | 0.20 |
| | | | | 1001 and Over | NEW | 0.14 | 0.01 | M | 0.14 | 0.15 | 0.16 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------------------------------|--|--------------|--|--|--------------------------|------------------------------|------------------------------|------------------|------------------------------|------------------------------|------------------------------|
| | Folding Only <i>(per sheet)</i> | T29 | 1440.450012.1400.R | 1 to 100 101 to 500 501 to 1000 1001 and Over | NEW NEW NEW NEW | 0.29 0.14 0.08 0.05 | 0.03 0.01 0.01 0.00 | M M M M | 0.56 0.14 0.08 0.05 | 0.58 0.15 0.09 0.05 | 0.60 0.16 0.09 0.06 |
| | Other File Processing Fee | T29 | 1440.450012.1400.R | First file Each additional file | 3.50 0.34 | 4.00 0.50 | 0.36 0.05 | M M | 4.14 0.52 | 4.28 0.54 | 4.43 0.55 |
| WASTE DISPOSAL | | | | | | | | | | | |
| CA17 Garbage Refuse Disposal | | | | | | | | | | | |
| | Type Of Waste | | 6534.420703.1400.R 6534.420704.1400.R 6534.420705.1400.R | LGA 1993, S608 S404 (5) | | | | | | | |
| | 100% Garden Waste (excluding stumps) | T29 | | Per tonne | 169.00 | 186.00 | 16.91 | M | 210.00 | 221.00 | 233.00 |
| | Mixed Waste | T29 | | Per tonne | 180.00 | 242.00 | 22.00 | M | 255.00 | 268.00 | 282.00 |
| | Soil - Virgin Excavated Natural Material (VENM) | T29 | | Per tonne | NEW | 204.00 | 18.55 | M | 225.00 | 237.00 | 249.00 |
| | Soil - Classified (Conditions apply) | T29 | | Per tonne | 148.00 | 204.00 | 18.55 | M | 220.00 | 231.00 | 243.00 |
| | Sorted Demolition - (Bricks, Roof Tiles, Concrete) | T29 | | Per tonne | 128.00 | 147.00 | 13.36 | M | 176.00 | 185.00 | 195.00 |
| | Mixed Demolition | T29 | | Per tonne | 180.00 | 204.00 | 18.55 | M | 234.00 | 246.00 | 259.00 |
| | Minimum Charge | T29 | | Minimum per load | 20.00 | 23.00 | 2.09 | M | 24.00 | 26.00 | 28.00 |
| | Other small vehicles | T29 | | Minimum per load | N/A | N/A | | | | | |
| | Special Wastes** | | | | | | | | | | |
| | Asbestos | T29 | | Per tonne | 250.00 | 320.00 | 29.09 | M | 330.00 | 347.00 | 365.00 |
| | Other Special | T29 | | Per tonne | 250.00 | 320.00 | 29.09 | M | 330.00 | 347.00 | 365.00 |
| | - Animals | | | | | | | | | | |
| | - Quarantine Waste | | | | | | | | | | |
| | - Clinical Waste | | | | | | | | | | |
| | - Sewage screenings | | | | | | | | | | |
| | Household recyclables (source separated loads only) | | | | | | | | | | |
| | Household food & beverage containers (plastic, glass, steel & aluminium) Paper & Cardboard | | | Per load | | Free | | | Free | Free | Free |
| | E-Waste - Household electrical items | | | Per load | | Free | | | Free | Free | Free |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|--|--|--------------|--------------------|-----------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | <p>Notation: The General Manager, or delgate, may vary the price paid per tonne of waste received at the Summerhill Waste Management Centre.</p> <p>** Additional charges will apply when waste requires additional handling and management to ensure compliance with OHS legislation and environmental protection measures on site are maintained</p> <p>Council's waste disposal fees and charges include,</p> <ul style="list-style-type: none"> • NSW Government Waste Levy - \$93.25 per tonne (estimate) • GST • Carbon liability arising from the Government's Clean Energy Future Legislation | | | | | | | | | | |
| | Hire of Frank Rigby Room at | T29 | 6534.420615.1400.R | LGA 1993,S608 | | | | | | | |
| | - Full Day | | | Per day | 315.00 | 330.00 | 30.00 | M | 345.00 | 365.00 | 365.00 |
| | - Half Day | | | Per half day | 150.00 | 155.00 | 14.09 | M | 160.00 | 165.00 | 165.00 |
| | - Casual (short term internal hire attracts nil fee) | | | Per hour | 50.00 | 55.00 | 5.00 | M | 55.00 | 55.00 | 55.00 |
| | Customer account reprints and enquiries | T29 | 6534.420705.1400.R | First enquiry | 6.50 | 6.50 | 0.59 | M | 6.50 | 6.50 | 6.50 |
| | | | | Additional enquiries | 3.00 | 3.00 | 0.27 | M | 3.00 | 3.00 | 3.00 |
| <u>CULTURAL - CITY HALL</u> | | | | | | | | | | | |
| CA18 | City Hall | | | | | | | | | | |
| | Refer Appendix A | | | LGA 1993, S608 | | | | M | | | |
| <u>CULTURAL - CIVIC THEATRE</u> | | | | | | | | | | | |
| CA19 | Civic Theatre | | | | | | | | | | |
| | Refer Appendix B | | | LGA 1993, S608 | | | | M | | | |
| CA20 | Wheeler Place | | | | | | | | | | |
| | Wheeler Place North | T29 | | Weekly | 1500.00 | 1553.00 | 141.18 | M | 1,608.00 | 1,665.00 | 1,724.00 |
| | Wheeler Place North | | | Daily | 275.00 | 285.00 | 25.91 | M | 295.00 | 306.00 | 317.00 |
| | Wheeler Place North | | | Hourly | 100.00 | 104.00 | 9.45 | M | 108.00 | 112.00 | 116.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|---|---|--------------|--------------------|-----------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| NOTATIONS | | | | | | | | | | | |
| 1 | Additional fees for services such as provision of toilets, electricity, water, garbage removal, cleaning, supervision and sound monitoring will be charged on a cost plus 10% in line with Civic Precinct recovery rates | | | | | | | | | | |
| 2 | For events with vehicle movements a bond may be required to cover the cost of repair to damage of Wheeler Place. The cost of any repairs and/or services provided will be deducted from the bond. | | | | | | | | | | |
| 3 | Subsidies for local benevolent, charitable, educational, community and like events to be in accordance with Council policy and by application to City Assets Group. In the event that no subsidy is available the Commercial Enterprise Services Manager has the discretion to authorise a fee reduction not exceeding 25% where an admission fee and not exceeding 50% where admission is free | | | | | | | | | | |
| 4 | Commercial Enterprise Services Manager has authority to negotiate with potential hirers in respect of consecutive or multiple room hire arrangements, or jointly with caterers in respect of catered events, to secure bookings at no financial disadvantage to Council. | | | | | | | | | | |
| STRATEGIC PROPERTY & FLEET MANAGEMENT SERVICES | | | | | | | | | | | |
| PROPERTY MANAGEMENT | | | | | | | | | | | |
| CA21 Aged Units | | | | | | | | | | | |
| | | | | LGA 1993, S608 | | | | | | | |
| | Kiah | T30 | 1645.463046.1400.R | per week | 57.46 | 59.18 | Input taxed | F | 60.49 | 62.12 | 64.11 |
| | Allambie | T30 | 1645.463047.1400.R | per week | 57.46 | 59.18 | Input taxed | F | 60.49 | 62.12 | 64.11 |
| | Carinya | T30 | 1645.463048.1400.R | per week | 55.33 | 56.99 | Input taxed | F | 58.24 | 59.82 | 61.73 |
| CA22 Lease of Council owned Commercial Properties | | | | | | | | | | | |
| | | | | LGA 1993,S608 | | | | | | | |
| | Administration Fee for periods up to 5 years (non refundable - Up to 4 hours Council Staff Time) | | 1647.464062.1400.R | per lease | NEW | 561.00 | 51.00 | F | 573.34 | 588.82 | 607.66 |
| | Hours in excess of 4 hours | | 1647.464062.1400.R | per hour | NEW | 132.00 | 12.00 | F | 134.90 | 138.55 | 142.98 |
| | Administration Fee for periods over 5 years (non refundable - Up to 5.5 hours Council Staff Time) | | 1647.464062.1400.R | per lease | NEW | 759.00 | 69.00 | F | 775.70 | 796.64 | 822.13 |
| | Hours in excess of 5.5 hours | | 1647.464062.1400.R | per hour | NEW | 132.00 | 12.00 | F | 134.90 | 138.55 | 142.98 |
| | Requests for Deeds of Consent (variation to lease or licence - Up to 4 hours Council Staff Time) | | 1647.464062.1400.R | per request | NEW | 660.00 | 60.00 | F | 674.52 | 692.73 | 714.90 |
| | Hours in excess of 4 hours | | 1647.464062.1400.R | per hour | NEW | 132.00 | 12.00 | F | 134.90 | 138.55 | 142.98 |
| | Other charges e.g. survey, legal, external valuation fees etc - These charges will be at cost to Council or borne on applicant | | | | | | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|--------------------|--------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Key Replacement Fee | | | per request | NEW | 66.00 | 6.00 | F | 67.45 | 69.27 | 71.49 |
| | Land Classification - Confirmation Letter | | 1647.464062.1400.R | per property | NEW | 33.00 | 3.00 | F | 33.73 | 34.64 | 35.74 |
| | Land Register Extract - per entry | | 1647.464062.1400.R | per entry | NEW | 33.00 | 3.00 | F | 33.73 | 34.64 | 35.74 |
| | Administration fee not elsewhere indicated (no report to Council, non refundable - Up to 5 hours Council Staff Time) | | 1647.464062.1400.R | per request | NEW | 561.00 | 51.00 | F | 573.34 | 588.82 | 607.66 |
| | Hours in excess of 5 hours | | 1647.464062.1400.R | per hour | NEW | 132.00 | 12.00 | F | 134.90 | 138.55 | 142.98 |
| | Administration fee not elsewhere indicated (report to Council, non refundable - Up to 8 hours Council Staff Time) | | 1647.464062.1400.R | per request | NEW | 1232.00 | 112.00 | F | 1,259.10 | 1,293.10 | 1,334.48 |
| | Hours in excess of 8 hours | | 1647.464062.1400.R | per hour | NEW | 132.00 | 12.00 | F | 134.90 | 138.55 | 142.98 |
| | | | 1647.464062.1400.R | | | | | | | | |
| CA23 | External Consultancy Services | | | | | | | | | | |
| | Strategic Property Advice per hour - Compulsory acquisition advice, Negotiations etc | | 5751.420626.1400.R | per hour | NEW | 165.00 | 15.00 | F | 168.63 | 173.18 | 178.72 |
| | Property Matters per hour - Statutory advice in relation to road closures, footway dining and reclassification etc | | 5751.420626.1400.R | per hour | NEW | 132.00 | 12.00 | F | 134.90 | 138.55 | 142.98 |
| | Property Administration per hour | | 5751.420626.1400.R | per hour | NEW | 66.00 | 6.00 | F | 67.45 | 69.27 | 71.49 |
| CA24 | Acquisition by Compulsory Process (on behalf of others) | | | | | | | | | | |
| | Administration Fee (excluding valuation fee, non refundable - Up to 24 hours Council Staff Time) | | 5751.420626.1400.R | per property | NEW | 3608.00 | 328.00 | F | 3,687.38 | 3,786.94 | 3,908.12 |
| | Hours in excess of 24 hours | | 5751.420626.1400.R | per hour | NEW | 132.00 | 12.00 | F | 134.90 | 138.55 | 142.98 |
| | Other charges e.g. survey, legal, external valuation fees etc - These charges will be at cost to Council or borne on applicant | | | | | | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|--|----------------------------------|-------------------------|-------------------------|-----------------|----------------|-------------------------|-------------------------|-------------------------|
| CA25 | Fees to Other Parties | | | | | | | | | | |
| | All advertising associated with property matters will be at cost incurred to Council | | | | NEW | Full Cost | N/A | | Full Cost | Full Cost | Full Cost |
| CA26 | Property Asset Management - Miscellaneous Charges | | | | | | | | | | |
| | Administration Fee - Extinguishment/Variation to Restrictive Covenants & Easements etc and Requests for new Easements (non refundable - Up to 13 hours Council Staff Time) Hours in excess of 13 hours | | 5751.420626.1400.R 5751.420626.1400.R | per request per hour | NEW NEW | 2222.00 132.00 | 202.00 12.00 | F F | 2,270.88 134.90 | 2,332.20 138.55 | 2,406.83 142.98 |
| | Other charges e.g. survey, legal, external valuation fees etc - These charges will be at cost to Council or borne on applicant | | | | | | | | | | |
| CA27 | Sale of Scattered Lots - General | | | | | | | | | | |
| | Investigation Fee (non refundable - Up to 3.5 hours Council Staff Time) Hours in excess of 3.5 hours | | 5751.420626.1400.R 5751.420626.1400.R | per request per hour | NEW NEW | 198.00 132.00 | 18.00 12.00 | F F | 202.36 134.90 | 207.82 138.55 | 214.47 142.98 |
| | Administration Fee (non refundable - Up to 5 hours Council Staff Time) Hours in excess of 5 hours | | 5751.420626.1400.R 5751.420626.1400.R | per property per hour | NEW NEW | 660.00 132.00 | 60.00 12.00 | F F | 674.52 134.90 | 692.73 138.55 | 714.90 142.98 |
| | Other charges e.g. survey, legal, external valuation fees etc - These charges will be at cost to Council or borne on applicant Requests for Deeds of Variation (Up to 4 hours Council Staff Time) Hours in excess of 4 hours | | 5751.420626.1400.R 5751.420626.1400.R | per request per hour | NEW NEW | 660.00 132.00 | 60.00 12.00 | F F | 674.52 134.90 | 692.73 138.55 | 714.90 142.98 |
| CA28 | Awnings and Balconies over Public Roads (DCP 61) | | | | | | | | | | |
| | One-off user charge for occupation of space over road area: Amount (\$) = Area of Balcony (m2) x valuation of land (\$m2) | T29 | 5751.420626.1400.R | Roads Act No.33 (Section 138) | Based on calculation | Based on calculation | GST Free | M | Based on calculation | Based on calculation | Based on calculation |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|--|---|-------------------------|-------------------------|----------------------|----------------|-------------------------|-------------------------|-------------------------|
| CA29 | Occupation use of a Public Road or Public Place | | | | | | | | | | |
| | ROADS (Section 125 Roads Act) (restaurant, footway, approval) Processing fee for application & issue of consent (up to 8 hours of Council staff time) Hours in excess of 8 | T29 | 5751.420626.1400.R | Roads Act, 1993 | 400.00 40.00 | 400.00 40.00 | GST Free GST Free | F F | 409.00 41.00 | 420.00 42.00 | 433.00 43.00 |
| | Installation of rail, pipe, wire, cable etc in, on or over a Public Road or Place | | 5751.420626.1400.R | per kilometre or part thereof per annum (min charge \$270.00) | 1185.00 | 1220.00 | 110.91 | F | 1,220.00 | 1,220.00 | 1,220.00 |
| | Structures in, on or over a Public Road or Place Amount (\$) = Area of road/reserve (m2) x valuation of land (\$m2) Notes: Valuation is to be at applicants cost | | | | Based on Calculation | Based on calculation | | | Based on calculation | Based on calculation | Based on calculation |
| | Outer City Fee (All other Newcastle LGA suburbs) | | | | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 |
| | Notes: If valuation is required it is to be at applicants cost In the case of footway dining subtract any other annual licence or similar fee paid to Council. Existing licence agreements remain in force until expiry date | | | | | | | | | | |
| | Temporary Occupation of Council Land (less than 12 months). Includes S.138 & 139A Roads Act and S.611 Local Government Act | | | | | | | | | | |
| CA30 | | | | | | | | | | | |
| | Administration Fee (non refundable - Up to 4 hours Council Staff Time) Hours in excess of 4 hours Annual Occupation fee - Amount (\$) = Area to be occupied (m2) x average land valuation rate (\$m2) x average ten year annual yield rate for financial bonds | | 5751.420626.1400.R 5751.420626.1400.R | per request per hour | NEW NEW | 561.00 132.00 | GST Free GST Free | F F | 573.34 134.90 | 588.82 138.55 | 607.66 142.98 |
| | Other charges e.g. survey, legal, external valuation fees etc - These charges will be at cost to Council or borne on applicant Licenses to Public Authorities (eg Energy Australia, RTA, Hunter Water) - By Negotiation | | | | | | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------|----------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| CA31 | Section 611/Section 138 Charges | | | | | | | | | | |
| | | T29 | 9807.420102.1400.R | LGA 1993, S611 | | | | | | | |
| | Greater Building Society Communications Cable Beaumont St Hamilton | | | per annum | 642.35 | 661.62 | 60.15 | M | 676.18 | 694.43 | 716.65 |
| | Mater Hospital Communications Cable Edith St Waratah | | | per annum | 301.96 | 311.02 | 28.27 | M | 317.86 | 326.44 | 336.89 |
| | Western Suburbs Leagues Club Pedestrian Walkway Hobart Road | | | per annum | 2602.34 | 2680.41 | 243.67 | M | 2,739.38 | 2,813.34 | 2,903.37 |
| | NSW Department of Commerce Communications Cable Hall St Newcastle West | | | per annum | 301.96 | 311.02 | 28.27 | M | 317.86 | 326.44 | 336.89 |
| | Adtech Global - Effluent pipeline Industrial Dve Tighes Hill | | | per annum | 471.06 | 485.19 | 44.11 | M | 495.86 | 509.25 | 525.55 |
| | B P Australia - Railway crossing Gross St, Tighes Hill | | | per annum | 2261.95 | 2329.81 | 211.80 | M | 2,381.06 | 2,445.35 | 2,523.60 |
| | Strata Plan 11905 Drainage pipeline from Lots 10-12 Helen St, Merewether | | | per annum | 181.18 | 186.61 | 16.96 | M | 190.72 | 195.87 | 202.13 |
| | PPT Investments T/As Kloster Ford Pty Ltd Communication Cable Railway to Tudor St Hamilton | | | per annum | 1169.41 | 1204.49 | 109.50 | M | 1,230.99 | 1,264.22 | 1,304.68 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|------------|-------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | University of Newcastle Communications Cable Auckland St Newcastle | | | per annum | 389.80 | 401.50 | 36.50 | M | 410.33 | 421.41 | 434.89 |
| | BHP Steel 132 KV Feeder Protection Cable Vickers St, Mayfield West | | | per annum | 1471.36 | 1515.51 | 137.77 | M | 1,548.85 | 1,590.67 | 1,641.57 |
| | National Minerals Holdings 2" Effluent Line - Sandgate Rd, Shortland | | | per annum | 356.86 | 367.57 | 33.42 | M | 375.65 | 385.80 | 398.14 |
| | A C Bower Pty Ltd 2" Effluent Line - Hannell St, Wickham | | | per annum | 356.86 | 367.57 | 33.42 | M | 375.65 | 385.80 | 398.14 |
| | Metso Minerals (Aust) Ltd Pipeline to convey liquid Oxygen & Petroleum Gas - across Darling St, Carrington | | | per annum | 1471.36 | 1515.51 | 137.77 | M | 1,548.85 | 1,590.67 | 1,641.57 |
| | State Rail Authority 50mm Water Service Connection Eucalyptus Crt to Warabrook Railway Station | | | per annum | 296.47 | 305.36 | 27.76 | M | 312.08 | 320.51 | 330.76 |
| | S.A. Hedley Effluent Pipeline St James Rd, New Lambton | | | per annum | 148.23 | 152.68 | 13.88 | M | 156.04 | 160.25 | 165.38 |
| | B P Australia - 250mm inter-terminal oil pipeline across Hannell Sts, to B P Depot | | | per annum | 1471.36 | 1515.51 | 137.77 | M | 1,548.85 | 1,590.67 | 1,641.57 |
| | B P Australia - Septic tank effluent pipeline in Gross & Hannell Sts, Wickham | | | per annum | 1076.07 | 1108.36 | 100.76 | M | 1,132.74 | 1,163.32 | 1,200.55 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|------------|-------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Core 3B elevated pedestrian walkway over Argyle St, Newcastle | | | per annum | 4101.16 | 4224.19 | 384.02 | M | 4,317.12 | 4,433.68 | 4,575.56 |
| | TE MacGarel-Hogg Septic tank effluent pipeline Hickson St, Merewether through Council Reserve to Waterboard manhole | | | per annum | 296.47 | 305.36 | 27.76 | M | 312.08 | 320.51 | 330.76 |
| | A O'Callaghan Private Sewer Connection Hickson St, Merewether | | | per annum | 280.00 | 288.40 | 26.22 | M | 294.74 | 302.70 | 312.39 |
| | Hunter New England Area Health Communications Cable Tinonee & Harriet St, Waratah | | | per annum | 290.98 | 299.71 | 27.25 | M | 306.30 | 314.57 | 324.64 |
| | Newcastle Newspapers Communications Cable Morgan St, Newcastle | | | per annum | 285.49 | 294.05 | 26.73 | M | 300.52 | 308.64 | 318.51 |
| | Macquarie Generation Private Gas Pipeline Old Maitland Rd Maitland | | | per annum | 345.88 | 356.26 | 32.39 | M | 364.09 | 373.93 | 385.89 |
| | Australian Customs Service Communications Cable Newcastle St Merewether | | | per annum | 285.49 | 294.05 | 26.73 | M | 300.52 | 308.64 | 318.51 |
| | United Group Rail Services Limited Communications Cable Broadmeadow Rd Broadmeadow | | | per annum | 285.49 | 294.05 | 26.73 | M | 300.52 | 308.64 | 318.51 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Ray Robinson Real Estate P/L Private Communication Cable Glebe Rd The Junction | | | per annum | 296.47 | 305.36 | 27.76 | M | 312.08 | 320.51 | 330.76 |
| | Associated Finance Pty Ltd Sign Structure 28 Tudor Street, HAMILTON | | | per annum | 296.47 | 305.36 | 27.76 | M | 312.08 | 320.51 | 330.76 |
| | Strata Plan 63274 Baiting Solutions 8-14 Telford Street, Newcastle | | | per annum | 296.47 | 305.36 | 27.76 | M | 312.08 | 320.51 | 330.76 |
| | ANZ Bank Access Ramp Cnr James & Beaumont Sts, Hamilton | | | per annum | 1361.56 | 1402.41 | 127.49 | M | 1,433.26 | 1,471.96 | 1,519.06 |
| | Jemena Gas Networks (NSW) Ltd. Gas mains and pipes laid, erected, suspended, constructed or placed upon, under or over public places in Council's Local Government area, excluding Kooragang Island. | | | per annum This charge is to be in accordance with contract terms based on revenue figures verified by Jemena's external auditor | Estimate 81000.00 | Estimate 82000.00 | 10% | M | Estimate 83,000.00 | Estimate 84,000.00 | Estimate 84,000.00 |
| | Sharp Electronics Office National Part Australia Rd, Broadmeadow | T29 | 5751.420626.1400.R | per annum | 14702.67 | 15143.75 | 1376.70 | M | 15,476.91 | 15,894.79 | 16,403.42 |
| | PPT Investments T/as Kloster Ford Communications Cable 28-53 Tudor St, Hamilton | | | per annum | 285.49 | 294.05 | 26.73 | M | 300.52 | 308.64 | 318.51 |
| | Glen Innes Gazette Pty Ltd Part Australia Rd, Broadmeadow | T29 | 5751.420626.1400.R | per annum | 11875.23 | 12231.49 | 1111.95 | M | 12,500.58 | 12,838.10 | 13,248.92 |
| | Newcastle Historic Reserve Trust Access Ramp No fee based on 90 Hunter Street, Newcastle | | | No fee based on Community Service | | | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|--------------------|-------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | PPT Investments T/as Kloster Ford Communications Cable Railway & Lindus St Wickham | | | per annum | 285.49 | 294.05 | 26.73 | M | 300.52 | 308.64 | 318.51 |
| | Di Prinzo & Cossetini Pty Ltd Part Australia Rd Broadmeadow | T29 | 5751.420626.1400.R | per annum | 10101.91 | 10404.97 | 945.91 | M | 10,633.88 | 10,920.99 | 11,270.46 |
| | St Phillips Christian Education Foundation Electrical Cable Off Bridge Street Waratah | | | per annum | 274.51 | 282.74 | 25.70 | M | 288.96 | 296.77 | 306.26 |
| | Wile Investments & CJ Holdings private sewer main riser Gow St Adamstown | | | per annum | 271.25 | 279.39 | 25.40 | M | 285.54 | 293.25 | 302.63 |
| | Enigma Private Communications Cable 21-37 Bolton St Newcastle | | | per annum | 263.87 | 271.78 | 24.71 | M | 277.76 | 285.26 | 294.39 |
| CA32 | Closure and Sale of a Public Road | | | | | | | | | | |
| | Investigation Fee (non refundable - Up to 5 hours Council Staff Time). This fee will be deducted from the Administration fee if road closure proceeds. | T29 | 5751.420626.1400.R | per request | NEW | 660.00 | GST Free | F | 674.52 | 692.73 | 714.90 |
| | Hours in excess of 4 hours | | 5751.420626.1400.R | per hour | NEW | 132.00 | GST Free | F | 134.90 | 138.55 | 142.98 |
| | Administration Fee (Formed - Up to 20 hours Council Staff Time) | | 5751.420626.1400.R | per request | NEW | 2640.00 | GST Free | F | 2,698.08 | 2,770.93 | 2,859.60 |
| | Hours in excess of 20 hours | | 5751.420626.1400.R | per hour | NEW | 132.00 | GST Free | F | 134.90 | 138.55 | 142.98 |
| | Administration Fee (Unformed - Up to 16 hours Council Staff Time) | | 5751.420626.1400.R | per request | NEW | 2112.00 | GST Free | F | 2,158.46 | 2,216.74 | 2,287.68 |
| | Hours in excess of 16 hours | | 5751.420626.1400.R | per hour | NEW | 132.00 | GST Free | F | 134.90 | 138.55 | 142.98 |
| | Other charges e.g. survey, legal, external valuation fees etc - These charges will be at cost to Council or borne on applicant | | | | | | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|--|---|--------------|--------------------|-----------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| TOURISM & ECONOMIC DEVELOPMENT | | | | | | | | | | | |
| CA33 Leisure Market Stimulus - Events | | | | | | | | | | | |
| | Community Street Events | T29 | 5350.422205.1400.R | per day | 26.00 | 48.00 | 4.36 | P | 48.00 | 48.00 | 48.00 |
| | Commercial Market Licenses | T29 | 5350.422205.1400.R | per day | 150.00 | 154.50 | 14.05 | P | 157.90 | 162.16 | 167.35 |
| | Licensing & Liaison : | | | | | | | | | | |
| | Commercial - High impact | T29 | 5350.422205.1400.R | per event | 1000.00 | 1030.00 | 93.64 | P | 1,052.66 | 1,081.08 | 1,115.68 |
| | Commercial - Low impact | T29 | 5350.422205.1400.R | per event | 100.00 | 150.00 | 13.64 | P | 153.30 | 157.44 | 162.48 |
| | Community & non-commercial | T29 | 5350.422205.1400.R | per event | 50.00 | 75.00 | 6.82 | P | 76.65 | 78.72 | 81.24 |
| | Functions | T29 | 5350.422205.1400.R | per event | NEW | 48.00 | 4.36 | P | 48.00 | 48.00 | 48.00 |
| | Mobile Stage | | | | | | | | | | |
| | Hire of Mobile Stage | | | | | | | | | | |
| | Within Newcastle Local Government Area (LGA) | | | | | | | | | | |
| | Commercial | | | per hire | 2275.00 | 2275.00 | 206.82 | M | 2,325.05 | 2,387.83 | 2,464.24 |
| | Community / Not for Profit Organisations | | | per hire | 1150.00 | 1150.00 | 104.55 | P | 1,175.30 | 1,207.03 | 1,245.66 |
| | Outside Newcastle Local Government Area | | | | | | | | | | |
| | | | | per hire | | | | | | | |
| | | | | up to 1 hr travel time | 3100.00 | 3100.00 | 281.82 | M | 3,168.20 | 3,253.74 | 3,357.86 |
| | | | | per additional hr of travel | 310.00 | 310.00 | 28.18 | F | 316.82 | 325.37 | 335.79 |
| | Notation: TEDS Manager has authority to waive fees or negotiate at no financial disadvantage to Council. | | | | | | | | | | |

CITY ENGAGEMENT

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|--|---|--------------|--------------------|----------------------------|-------------------------|---|---------------|----------------|---|---|---|
| CUSTOMER SERVICE, COMMUNICATION & CONSULTATION SERVICES | | | | | | | | | | | |
| CUSTOMER SERVICE | | | | | | | | | | | |
| CE1 | Customer Enquiry Centre | | | | | | | | | | |
| | Photocopies/Printing - A4 or A3 black and white only | T29 | 1710.423008.1400.R | LGA 1993, S608 per page | 1.05 | 1.10 | 0.10 | F | 1.15 | 1.15 | 1.20 |
| | Service charge (including compiling information into a new form) | T29 | 1710.423008.1400.R | per half hour | 47.75 | 48.90 | 4.45 | F | 50.05 | 51.35 | 51.35 |
| | Photocopies/Printing - A4 or A3 COLOR only (including compiling information into a new form) | T30 | 1710.423008.1400.R | per page | NEW | 1.50 | 0.14 | F | 1.55 | 1.55 | 1.60 |
| GOVERNANCE & COUNCIL SERVICES | | | | | | | | | | | |
| CE2 | Summons / Subpoenas | | | | | | | | | | |
| | Subpoena to attend court | | 1422.423004.1400.R | LGA 1993, S608 | | | | | | | |
| | Conduct money | | | | | | | | | | |
| | (a) Where production required at a Court or tribunal in NSW | | | | 50.00 | 50.00 | GST Free | | 50.00 | 50.00 | 50.00 |
| | (b) Where production required at a Court or tribunal at an interstate Court or tribunal | | | | 75.00 | 75.00 | GST Free | | 75.00 | 75.00 | 75.00 |
| | Travel expenses | | | | | At cost or, if private vehicle used, at ATO's rates | GST Free | | At cost or, if private vehicle used, at ATO's rates | At cost or, if private vehicle used, at ATO's rates | At cost or, if private vehicle used, at ATO's rates |
| | Accommodation | | | | | At cost | GST Free | | At cost | At cost | At cost |
| | Hourly rate | | | per hour | | At cost based on Officer's position | GST Free | | At cost based on Officer's position | At cost based on Officer's position | At cost based on Officer's position |
| | Sustenance | | | | | At cost | GST Free | | At cost | At cost | At cost |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------------|---|--------------|--------------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Subpoena to produce documents | | 1422.423004.1400.R | | | | | | | | |
| | Conduct money | | | | | | | | | | |
| | (a) Where production required at a Court or tribunal in NSW | | | | 50.00 | 50.00 | GST Free | | 50.00 | 50.00 | 50.00 |
| | (b) Where production required at a Court or tribunal at an interstate Court or tribunal | | | | 75.00 | 75.00 | GST Free | | 75.00 | 75.00 | 75.00 |
| | Hourly rate for searching and compiling documents | | | per hour | 30.00 | 40.00 | GST Free | | 40.00 | 40.00 | 40.00 |
| | Hourly rate for work undertaken by legally qualified staff (if required) | | | per hour | 50.00 | 90.00 | GST Free | | 90.00 | 90.00 | 90.00 |
| | Late fee if served less than seven working days before production required | | | | 40.00 | 100.00 | GST Free | | 100.00 | 100.00 | 100.00 |
| | Courier's costs | | | | | At cost | GST Free | | At cost | At cost | At cost |
| CE3 | Formal access to information applications | | | | | | | | | | |
| | | | | GIPA 2009 | | | | | | | |
| | Formal application | T30 | 1422.450019.1400.R | Per application | 30.00 | 30.00 | GST Free | S | 30.00 | 30.00 | 30.00 |
| | Internal review | T30 | 1422.450019.1400.R | Per application | 40.00 | 40.00 | GST Free | S | 40.00 | 40.00 | 40.00 |
| | Processing fee (if applicable) | T29 | 1422.450019.1400.R | Per hour | 30.00 | 30.00 | GST Free | P | 30.00 | 30.00 | 30.00 |
| CE4 | Access to information - other | | | | | | | | | | |
| | Processing fee | T29 | 1422.450019.1400.R | Per hour | 37.00 | 37.00 | 3.36 | S | 37.00 | 37.00 | 37.00 |
| | Photocopies - A4 or A3 black and white only | T29 | 1422.450019.1400.R | Per page | 1.05 | 1.05 | 0.10 | F | 1.10 | 1.10 | 1.10 |
| | Provision of information on CD | T29 | 1422.450019.1400.R | Per CD | 25.70 | 26.30 | 2.39 | F | 26.90 | 27.60 | 27.60 |
| | Processing fee (if applicable) | T29 | 1422.450019.1400.R | Per hour | NEW | 30.00 | GST Free | P | 30.00 | 30.00 | 30.00 |
| CE5 | Supply of Miscellaneous Information | | | | | | | | | | |
| | | | | LGA 1993, S608 | | | | | | | |
| | Tender Documents | | | | | | | | | | |
| | 0-150 Pages | T29 | 1423.450065.1400.R | each | 30.85 | 33.00 | 3.00 | F | 33.00 | 35.00 | 35.00 |
| | 150+ Pages | T29 | 1423.450065.1400.R | each | 102.90 | 100.00 | 9.09 | F | 103.00 | 105.00 | 105.00 |
| | (A4 plans are included in the page count.) | | | | | | | | | | |
| | Documents with A3, A2, A1 plans and colour pictures | | | Rates will vary depending on the size of the document | | | | | | | |
| | <u>Note: Charges apply to open (advertised) tenders only</u> | | | | | | | | | | |
| | TenderLink (online Tender Documents) | | | | | | | | | | |
| | Documents less than 150 pages or <100MB | | | No charge | | | | | | | |
| | Documents over 150 pages or >100MB | | | Rates will vary dependng on size | | | | | | | |
| CE6 | Legal work | | | | | | | | | | |
| | | | | LGA 1993, S608 | | | | | | | |
| | Hourly rate for work undertaken by legally qualified staff | T29 | 1422.423051.1400R | Per hour | NEW | 90.00 | 8.18 | P | 91.98 | 94.46 | 97.49 |
| CE7 | Insurance claims management fee | | | | | | | | | | |
| | | | | LGA 1993, S608 | | | | | | | |
| | Fixed fee to manage insurance claims | | 1430423050.1400.R | Per claim | NEW | 100.00 | 9.09 | P | 102.20 | 104.96 | 108.32 |

LIVEABLE CITY

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-----------------------------------|---|--------------|--------------------|----------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| CITY PRESENTATION SERVICES | | | | | | | | | | | |
| WASTE COLLECTION | | | | | | | | | | | |
| LC1 | Garbage Fees | | | | | | | | | | |
| | | | | LGA 1993, S608 | | | | | | | |
| | Wheeled Container Service | | | | | | | | | | |
| | 240 litre } Mon-Fri - 1 to 4 weekly services | T29 | 6511.420701.1400.R | per service | 7.60 | 8.70 | 0.79 | F | 9.60 | 10.55 | 11.60 |
| | | | | per annum | 395.45 | 452.45 | 41.13 | F | 497.70 | 547.45 | 602.20 |
| | 240 litre } Mon-Fri - 5 to 8 weekly services | T29 | 6511.420701.1400.R | per service | 7.30 | 8.40 | 0.76 | F | 9.20 | 10.15 | 11.15 |
| | | | | per annum | 379.60 | 436.60 | 39.69 | F | 480.30 | 528.30 | 581.15 |
| | 240 litre } Mon-Fri - 9 and over | T29 | 6511.420701.1400.R | per service | 7.15 | 8.25 | 0.75 | F | 9.05 | 9.95 | 11.00 |
| | | | | per annum | 371.60 | 428.60 | 38.96 | F | 471.45 | 518.60 | 570.45 |
| | 240 litre } Saturday & Sunday | T29 | 6511.420701.1400.R | per service | 10.25 | 11.35 | 1.03 | F | 12.50 | 13.75 | 15.10 |
| | | | | per annum | 533.60 | 590.60 | 53.69 | F | 649.65 | 714.60 | 786.05 |
| | 140 litre } Mon-Fri | T29 | 6511.420701.1400.R | per service | 0.00 | 7.75 | 0.70 | F | 8.10 | 8.45 | 8.90 |
| | | | | per annum | 0.00 | 402.00 | 36.55 | F | 422.00 | 440.00 | 462.00 |
| | Cancellation fee to cover administration costs | T29 | 6511.420701.1400.R | per cancellation | 40.00 | 42.00 | 3.82 | F | 44.10 | 46.30 | 48.60 |
| | Administration fee / bin delivery fee for an increase in bin size | T29 | 6511.420712.1400.R | per service | 68.50 | 71.95 | 6.54 | F | 75.55 | 79.35 | 83.30 |
| | Service cost for increased domestic bin to 240L | T29 | 6511.420712.1400.R | per service | 83.75 | 114.05 | 10.37 | F | 125.45 | 138.00 | 151.80 |
| | Excess greenwaste bin (240L standard service day only) | T29 | 6511.420701.1400.R | per service | NEW | 221.25 | 20.11 | F | 243.35 | 267.70 | 294.50 |
| | User Pays Recycling Service | | | | | | | | | | |
| | Bins | T29 | 6511.420706.1400.R | per bin collected | 4.90 | 5.15 | 0.47 | F | 5.40 | 5.65 | 5.95 |
| | | T29 | 6511.420706.1400.R | per annum | 126.95 | 133.30 | 12.12 | F | 139.95 | 146.95 | 154.30 |
| | Upgrade Recycling bin to 360L | T29 | 6511.420706.1400.R | one off fee | NEW | 25.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |
| | Cancellation fee to cover admin costs | T29 | 6511.420706.1400.R | per cancellation | 40.00 | 42.00 | 3.82 | F | 44.10 | 46.30 | 48.60 |
| | Bulkwaste Services (Additional to Rated Services) | | | | | | | | | | |
| | Pickup and disposal | T29 | 6511.420714.1400.R | First cubic metre | NEW | 130.00 | 11.82 | F | 143.00 | 158.00 | 175.00 |
| | Pickup and disposal | T29 | 6511.420714.1400.R | Per additional cubic metre | NEW | 70.00 | 6.36 | F | 77.00 | 85.00 | 95.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|---|---|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Special Event Bin Hire | | | | | | | | | | |
| | Delivery of Bins | T29 | 6511.420707.1400.R | Up to 12 bins | 68.25 | 71.65 | 6.51 | F | 75.25 | 79.00 | 82.95 |
| | Service Charges of Event bins | T29 | 6511.420707.1400.R | per service | 16.75 | 17.60 | 1.60 | F | 18.50 | 19.45 | 20.40 |
| <u>GRAFFITI REMOVAL</u> | | | | | | | | | | | |
| LC2 Graffiti Removal fees | | | | | | | | | | | |
| | Fee for removal of graffiti | T29 | 6741.423078.1400.R | First square metre | 87.00 | 91.00 | 8.27 | F | 95.00 | 100.00 | 105.00 |
| | Fee for removal of graffiti - additional square metres | T29 | 6741.423078.1400.R | Per additional square metre | 25.00 | 26.00 | 2.36 | F | 27.50 | 28.90 | 30.35 |
| <u>INFRASTRUCTURE MANAGEMENT SERVICES</u> | | | | | | | | | | | |
| <u>PLANNING - ASSET MANAGEMENT</u> | | | | | | | | | | | |
| LC3 Section 611 Charges | | | | | | | | | | | |
| | Refer to CA31 | | | | | | | | | | |
| <u>PLANNING - INFRASTRUCTURE</u> | | | | | | | | | | | |
| LC4 Work Zones and various special use zones for events & activities | | | | | | | | | | | |
| | Administration costs | T29 | 2370.450023.1400.R | LGA 1993, S608 | 308.00 | 326.50 | 29.68 | F | 333.70 | 342.70 | 353.70 |
| | Approval zone within the road carriage way Parallel to kerb Parking | T29 | 2370.450024.1400.R | 2 hr parking zone or less & CBD areas per metre of kerbside space per calendar mth or part thereof | 53.00 | 56.20 | 5.11 | F | 57.40 | 58.90 | 60.80 |
| | | T29 | 2370.450024.1400.R | 4 hr parking zone per metre of kerbside space per calendar mth or part thereof | 43.00 | 45.60 | 4.15 | F | 46.60 | 47.90 | 49.40 |
| | | T29 | 2370.450024.1400.R | 10 hr parking zone and all other areas per metre of kerbside space per calendar mth or part thereof | 19.00 | 20.10 | 1.83 | F | 20.50 | 21.10 | 21.80 |
| | Approval zone within the road carriage way | T29 | 2370.450024.1400.R | 2 hr or less parking zone | 128.00 | 135.70 | 12.34 | F | 138.70 | 142.40 | 147.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Angle Parking | | | & all other areas per metre of kerbside space per calendar mth or part thereof | | | | | | | |
| | | T29 | 2370.450024.1400.R | 4 hr parking zone per metre of kerbside space per calendar mth or part thereof | 96.00 | 101.80 | 9.25 | F | 104.00 | 106.80 | 110.20 |
| | | T29 | 2370.450024.1400.R | 10 hr parking zone and all other areas per metre of kerbside space per calendar mth or part thereof | 47.00 | 49.80 | 4.53 | F | 50.90 | 52.30 | 54.00 |
| | Supply, installation and removal of construction zone signage | T29 | 7653.450012.1400.R | per sign on existing posts | 134.00 | 138.00 | 12.55 | F | 142.00 | 146.00 | 150.00 |
| | | | | addit sign on existing posts | 93.00 | 96.00 | 8.73 | F | 99.00 | 102.00 | 105.00 |
| | | | | per sign on new posts | 458.00 | 472.00 | 42.91 | F | 485.00 | 500.00 | 515.00 |
| | | | | per sign on addit new posts | 296.00 | 305.00 | 27.73 | F | 315.00 | 325.00 | 335.00 |
| | NOTE: Work Zones are to be a minimum length of 6 metres (equivalent to 1 parallel or 2 angle parking spaces). All zones applications should be minimum of 1 month duration | | | | | | | | | | |
| | | | | Roads Act 1993, Part 8 Division 1 | | | | | | | |
| | Crane Application Approval - Normal application | T30 | 2370.450072.1400.R | per application | 47.00 | 49.80 | GST Free | F | 50.90 | 52.30 | 54.00 |
| | Crane Application Approval - Full Road Closure | T30 | 2370.450072.1400.R | per application | 228.00 | 241.70 | GST Free | F | 247.00 | 253.70 | 261.80 |
| | Advertising Costs | | | | 295.00 | 312.70 | GST Free | F | 319.60 | 328.20 | 338.70 |
| | Shipping Container Application | | 2370.450072.1400.R | Application for 1 week | 54.00 | 57.20 | GST Free | F | 58.50 | 60.10 | 62.00 |
| | | | 2370.450072.1400.R | Application for more than 1 week (\$212.00 per calendar month) | 212.00 | 224.70 | GST Free | F | 224.00 | 230.00 | 237.40 |
| | Parking Occupancy Permit | | | | | | | | | | |
| | Metered Parking | | 2370.450072.1400.R | per day per parking space | N/A | N/A | | | N/A | N/A | N/A |
| | Unmetered Parking | | 2370.450072.1400.R | per day per parking space | 10.00 | 10.60 | 0.96 | F | 10.80 | 12.00 | 12.40 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| LC5 | Road Closure | | | | | | | | | | |
| | Temporary Road Closures | T30 | 2370.420505.1400.R | LGA 1993, S608 Policy No. 8.2.3 Roads Act 1993, Part 8 Division 1 | | | | | | | |
| | Administration Costs & Part V EPA Review | | | | 425.00 | 450.50 | GST Free | F | 460.40 | 472.80 | 487.90 |
| | Supervision Costs (cost per inspection-min 2 inspections) | | | | | | | | | | |
| | Business Hours (7.30am-5pm Mon-Fri) | | | | 111.00 | 117.70 | GST Free | F | 120.30 | 123.50 | 127.50 |
| | Other Times | | | | 425.00 | 450.50 | GST Free | F | 460.40 | 470.00 | 485.00 |
| | Advertising Costs - at full cost to applicant | | | | 295.00 | 312.70 | GST Free | F | 319.60 | 328.20 | 338.70 |
| | <i>Note: Supervision costs will be shared by the number of events on the same day</i> | | | | | | | | | | |
| | <i>Additional Costs - At full cost to applicant plus GST</i> | | | | | | | | | | |
| | Community Group Concessions - * Charities, non-profit and community based groups may be entitled to exemption from payment of this fee (via written application) | | | | | | | | | | |
| | Temporary Road Closures for Construction | T30 | 2370.420505.1400.R | | | | | | | | |
| | Administration Costs - Full Road Closures | | | | 228.00 | 241.70 | GST Free | F | 247.00 | 253.70 | 261.80 |
| | Administration Costs - Part Road/Lane Closure | | | | 47.00 | 49.80 | GST Free | F | 50.90 | 52.30 | 54.00 |
| | Advertising Costs | | | | 295.00 | 312.70 | GST Free | F | 319.60 | 328.20 | 338.70 |
| | Temporary Road Closure- Commercial Purposes - | | | | | | | | | | |
| | *In addition to above fees an additional fee as negotiated upon application | | | | | | | | | | |
| LC6 | Traffic Information/Searches | | | | | | | | | | |
| | Traffic Count Data Search | T30 | 2370.450012.1400.R | LGA 1993, S608 per 1/2 hour | 47.00 | 49.80 | GST Free | F | 50.90 | 52.30 | 54.00 |
| | B- Double Route Application | | | LGA 1993, S608 Roads Act 1993, Div 2, Pt 3, Road Transport (Mass Loading and Access Regulation 1996) | | | | | | | |
| | Assessment of B-Double Route Applications | T30 | 2370.450012.1400.R | | 739.00 | 783.30 | GST Free | F | 800.50 | 822.10 | 848.40 |
| | Advertisement and Government Gazette at full cost to application | | | | | | | | | | |
| | Assessment of Higher Mass Limit (HML) and Performance Based System (PBS) Vehicles | | | | 257.00 | 272.40 | GST Free | F | 278.40 | 285.90 | 295.00 |
| LC7 | Community Facility & Street Name Signs/Erection of Signs | | | | | | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|--|---|--------------|--------------------|------------------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | - Erect one blade to existing post Note: Each additional sign erected at the same vicinity | T29 | 2370.420507.1400.R | LGA 1993, S608 per sign | 128.00 | 135.70 | 12.34 | F | 138.70 | 142.40 | 147.00 |
| | - Remove one blade to existing post Note: Each additional sign to be remove sign at the same vicinity | | | per item | 47.00 | 49.80 | 4.53 | F | 50.90 | 52.30 | 54.00 |
| | - Erect one blade to new post Note: Each additional sign and post erected at the same vicinity | | | per item | 103.00 | 109.20 | 9.93 | F | 111.60 | 114.60 | 118.30 |
| | - Remove blade and one existing post Note: Each additional post to be removed at the same vicinity | | | per item | 31.00 | 32.90 | 2.99 | F | 33.60 | 34.50 | 35.60 |
| | - Erect one new blade to steel lighting column Note: Each additional new blade erected at the same vicinity | | | per sign | 360.00 | 381.60 | 34.69 | F | 390.00 | 400.50 | 413.30 |
| | - Remove blade from steel lighting column Note: Each additional new blade removed from the same vicinity | | | per sign | 239.00 | 253.30 | 23.03 | F | 258.90 | 265.90 | 274.40 |
| | - Extend existing column galv. Post & Erect blade | | | each | 257.00 | 272.40 | 24.76 | F | 278.40 | 285.90 | 295.00 |
| | - Supply of blade | | | each sign | 165.00 | 174.90 | 15.90 | F | 178.70 | 183.50 | 189.40 |
| | - Sign design fee (where applicable) | | | for 1st sign per site | 101.00 | 107.10 | 9.74 | F | 109.50 | 112.50 | 116.10 |
| | - Erect long blade on two galv. posts | | | each additional sign same vicinity | 47.00 | 49.80 | 4.53 | F | 50.90 | 52.30 | 54.00 |
| | "Neighbourhood Watch" and "Safe House" Scheme Signs | | | vicinity | 101.00 | 107.10 | 9.74 | F | 109.50 | 112.50 | 116.10 |
| | * Depends on size and scale of the Public Program, charged at cost recovery plus 10% | | | per sign | 47.00 | 49.80 | 4.53 | F | 50.90 | 52.30 | 54.00 |
| | | | | each | 212.00 | 224.70 | 20.43 | F | 229.60 | 235.80 | 243.30 |
| | | | | each sign | 117.00 | 124.00 | 11.27 | F | 126.70 | 130.10 | 134.30 |
| | | | | Policy No. 7.3.1 | POA | POA | | F | POA | POA | POA |
| ROAD & ASSET MAINTENANCE SERVICES | | | | | | | | | | | |
| ROAD MAINTENANCE | | | | | | | | | | | |
| LC8 | Road Linemarking - Edgeline | | | | | | | | | | |
| | Edgeline (using paint - white or yellow lines) | T29 | 7653.450012.1400.R | LGA 1993, S608 per linear meter | 2.10 | 2.20 | 0.20 | F | 2.25 | 2.30 | 2.35 |
| | Edgeline (using thermo - white or yellow lines) | T29 | 7653.450012.1400.R | per linear meter | 5.80 | 6.00 | 0.55 | F | 6.10 | 6.25 | 6.45 |
| | Establishment cost or site cost | T29 | 7653.450012.1400.R | per linear meter | 756.00 | 778.70 | 70.79 | F | 795.80 | 817.30 | 843.50 |
| | Driveway linemarking (per driveway) | T29 | 7653.450012.1400.R | per linear meter | 110.25 | 113.60 | 10.33 | F | 116.10 | 119.20 | 123.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------|---|-------------------------|-------------------------|----------------|----------------|-------------------------|-------------------------|-------------------------|
| LC9 | Works Within Road Reserve | | | LGA 1993, S608 | | | | | | | |
| | Permit Fees | | | | | | | | | | |
| | 1 Permit for Road Opening - incl Public utilities, Private Contractors, Driveways, etc (See Note 1) | T30 | 7620.420504.1400.R | up to 2 inspections | 107.00 | 110.20 | GST Free | F | 112.60 | 115.60 | 119.30 |
| | 2 Additional Inspection Fee (See Note 2) | T29 | 7620.420504.1400.R | each additional inspection | 72.00 | 74.20 | 6.75 | F | 75.80 | 77.80 | 80.30 |
| | <i>Note 1 Permit Fee is additional to restoration charges.</i> | | | | | | | | | | |
| | <i>Note 2 Additional Inspection Fee applies if additional inspections are required due to: -</i> | | | | | | | | | | |
| | <i>i scale of the works</i> | | | | | | | | | | |
| | <i>ii programming of the works</i> | | | | | | | | | | |
| | <i>iii failure to comply with Council's approval conditions.</i> | | | | | | | | | | |
| | <i>Note 3 Only one minimum charge will apply for multiple openings in similar material, where restorations are carried out concurrently</i> | | | | | | | | | | |
| | Restoration Charges | | | | | | | | | | |
| | 1 Carriageways | | | | | | | | | | |
| | - Gravel or Earth | T29 | 7620.420501.1400.R | m ² minimum | 104.00 225.00 | 107.10 231.80 | 9.74 21.07 | F F | 109.50 236.90 | 112.50 243.30 | 116.10 251.10 |
| | - Asphaltic Concrete | | | m ² - for less than 10m ² minimum | 289.00 421.00 | 297.70 433.60 | 27.06 39.42 | F F | 304.20 443.10 | 312.40 455.10 | 322.40 469.70 |
| | - Concrete | | | >10m ² Restoration to be carried out at cost | POA | POA | | | POA | POA | POA |
| | 2 Footways | | | | | | | | | | |
| | - Gravel or Earth | | | any restoration at full cost | POA | POA | | | POA | POA | POA |
| | - Asphaltic Concrete | T29 | 7620.420501.1400.R | m ² - for less than 10m ² minimum. | 191.00 364.00 | 196.70 374.90 | 17.88 34.08 | F F | 201.00 383.10 | 206.40 393.40 | 213.00 406.00 |
| | | | | >10m ² Restoration to be carried out at cost | POA | POA | | | POA | POA | POA |
| | - Concrete | | | m ² minimum | 314.00 424.00 | 323.40 436.70 | 29.40 39.70 | F F | 330.50 446.30 | 339.40 458.40 | 350.30 472.70 |
| | - Brick Paving* | | | m ² + cost of new pavers minimum | 259.00 424.00 | 266.80 436.70 | 24.25 39.70 | F F | 272.70 446.30 | 280.10 458.40 | 289.10 473.10 |
| | * Any pavers removed to be returned to NCC Works Depot | | | | | | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|--|--|--------------|---|---------------------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| 3 Concrete Driveways | | | | | | | | | | | |
| | - 100 mm thick R.C. | T29 | 7620.420501.1400.R | m ² | 314.00 | 323.40 | 29.40 | F | 330.50 | 339.40 | 350.30 |
| | | | | minimum | 424.00 | 436.70 | 39.70 | F | 446.30 | 458.40 | 473.10 |
| | - 125 mm thick R.C. | | | m ² | 342.00 | 352.30 | 32.03 | F | 360.00 | 369.70 | 381.50 |
| | | | | minimum | 441.00 | 454.20 | 41.29 | F | 464.20 | 476.70 | 492.00 |
| | - 150mm thick R.C. | | | m ² | 353.00 | 363.60 | 33.05 | F | 371.60 | 381.60 | 393.80 |
| | | | | minimum | 453.00 | 466.60 | 42.42 | F | 476.90 | 489.80 | 505.50 |
| 4 Kerb and Gutter | | | | | | | | | | | |
| | - Restoration | T29 | 7620.420501.1400.R | per L/m or part thereof | 243.00 | 250.30 | 22.75 | F | 255.80 | 262.70 | 271.10 |
| | - Kerb Restoration for 100mm Pipe | | | each | 336.00 | 346.10 | 31.46 | F | 353.70 | 363.20 | 374.80 |
| | Driveway Construction | T29 | 7620.420509.1400.R | Restoration to be carried out at cost | 173.00 | 178.20 | 16.20 | M | 182.10 | 187.00 | 193.00 |
| PEST & WEED CONTROL | | | | | | | | | | | |
| LC10 Noxious Weeds | | | | | | | | | | | |
| | Equipment Inspection | T29 | 4751.420802.1400R | LGA 1993, S608 | 132.00 | 136.00 | 12.36 | F | 139.00 | 142.80 | 147.40 |
| LC11 Certificate of Advice of Weed Control Notice | | | | | | | | | | | |
| | Certificate of Advice of Weed Control Notice | T30 | 4751.420802.1400R | Noxious Weeds Act, 1993 S.64 | 232.00 | 239.00 | GST Free | F | 244.30 | 250.90 | 258.90 |
| PARKS & RECREATION SERVICES | | | | | | | | | | | |
| AQUATIC - INLAND POOLS | | | | | | | | | | | |
| LC12 Inland Swimming Centres | | | | | | | | | | | |
| | MAYFIELD/WALLSEND SWIMMING CENTRES | T29 | Various Mayfield - 4043, Wallsend - 4044 | LGA 1993, S608 | | | | | | | |
| | - Single Admission | | XXXX.421601.1401.R | per person | 4.60 | 4.80 | 0.44 | P | 4.90 | 5.00 | 5.20 |
| | - Children (Under 3 Years) | | | | FREE | FREE | | | FREE | FREE | FREE |
| | - Pensioners | | XXXX.421601.1404.R | per person | 2.80 | 2.90 | 0.26 | P | 3.00 | 3.10 | 3.20 |
| | - Senior Card Holder | | XXXX.421601.1404.R | per person | 3.20 | 3.40 | 0.31 | P | 3.50 | 3.60 | 3.70 |
| | - School Concession | | XXXX.421601.1405.R | per person | 3.70 | 3.80 | 0.35 | P | 3.90 | 4.00 | 4.10 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------------------------|----------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | - Bulk Entry (groups over 20 patrons) | | XXXX.421601.1405.R | per person | 2.50 | 2.60 | 0.24 | P | 2.70 | 2.80 | 2.90 |
| | - Spectator Fee (Learn to Swim Programs, Swimming Carnivals, Club Nights, Coaching, Water Polo Games) | | XXXX.421622.1401.R | per person | 2.80 | 2.90 | 0.26 | P | 3.00 | 3.10 | 3.20 |
| | Book of Tickets (10 tickets per book) | | XXXX.421601.1409.R | | 39.10 | 40.80 | 3.71 | P | 41.70 | 42.80 | 44.20 |
| | Book of Tickets (10 tickets per book) pensioners | | XXXX.421619.1404.R | | 23.80 | 24.70 | 2.25 | P | 25.20 | 25.90 | 26.70 |
| | Family Daily Ticket | | XXXX.421601.1402.R | per family | 16.10 | 16.80 | 1.53 | P | 17.20 | 17.70 | 18.30 |
| | Tickets | | | | | | | | | | |
| | - Family - Season | | XXXX.421611.1402.R | per family | 497.00 | 518.00 | 47.09 | P | 530.00 | 544.00 | 561.00 |
| | - Family - 1/2 Season | | XXXX.421612.1402.R | per family | 323.00 | 337.00 | 30.64 | P | 344.00 | 354.00 | 365.00 |
| | - Individual - Full Season | | XXXX.421620.1401.R | per person | 261.00 | 272.00 | 24.73 | P | 278.00 | 286.00 | 295.00 |
| | - Individual - 1/2 Season | | XXXX.421621.1401.R | per person | 170.00 | 177.00 | 16.09 | P | 181.00 | 186.00 | 192.00 |
| | - Senior Individual Season | | XXXX.421613.1401.R | per person | 183.00 | 191.00 | 17.36 | P | 195.00 | 201.00 | 207.00 |
| | - Senior Individual 1/2 Season | | XXXX.421616.1401.R | per person | 119.00 | 124.00 | 11.27 | P | 127.00 | 130.00 | 134.00 |
| | - Pensioner Family Season | | XXXX.421614.1402.R | per family | 248.00 | 259.00 | 23.55 | P | 265.00 | 272.00 | 281.00 |
| | - Pensioner Family 1/2 Season | | XXXX.421615.1402.R | per family | 161.00 | 168.00 | 15.27 | P | 172.00 | 176.00 | 182.00 |
| | - Pensioner Individual Season | | XXXX.421617.1404.R | per person | 130.00 | 136.00 | 12.36 | P | 139.00 | 143.00 | 147.00 |
| | - Pensioner Individual 1/2 Season | | XXXX.421618.1404.R | per person | 85.00 | 88.00 | 8.00 | P | 90.00 | 92.00 | 95.00 |
| | Lane Hire | | XXXX.421608.1400.R | min 7 swimmers/lane | 10.50 | 10.80 | 0.98 | P | 11.00 | 11.30 | 11.70 |
| | Group Discount* | | XXXX.42162X.1400.R | per person | N/A | N/A | | | N/A | N/A | N/A |
| | Pool Inflatable Hire | | XXXX.421601.1400.R | per hour/min 2 hours | 120.00 | 130.00 | 11.82 | P | 135.00 | 145.00 | 150.00 |
| | - Holders of the Companion card are entitled to free Carer entry at this facility | | | | | | | | | | |
| | <u>BERESFIELD/STOCKTON SWIMMING CENTRE</u> | T29 | Beresfield - 4041 Stockton - 1646 | | | | | | | | |
| | - Single Admission | | XXXX.421601.1401.R | per person | 4.60 | 4.80 | 0.44 | P | 4.90 | 5.00 | 5.20 |
| | - Children (Under 3 Years) | | | | FREE | FREE | | | FREE | FREE | FREE |
| | - Pensioners | | XXXX.421601.1404.R | per person | 2.80 | 2.90 | 0.26 | P | 3.00 | 3.10 | 3.20 |
| | - Senior Card Holder | | XXXX.421601.1404.R | per person | 3.20 | 3.40 | 0.31 | P | 3.50 | 3.60 | 3.70 |
| | - School Concession | | XXXX.421601.1405.R | per person | 3.70 | 3.80 | 0.35 | P | 3.90 | 4.00 | 4.10 |
| | - Bulk Entry (groups over 20 patrons) | | XXXX.421601.1405.R | per person | 2.50 | 2.60 | 0.24 | P | 2.70 | 2.80 | 2.90 |
| | - Spectator Fee (Learn to Swim Programs, Swimming Carnivals, Club Nights, Coaching, Water Polo Games) | | XXXX.421622.1401.R | per person | 2.80 | 2.90 | 0.26 | P | 3.00 | 3.10 | 3.20 |
| | Book of tickets (10 tickets per book) | | XXXX.421601.1409.R | | 39.10 | 40.80 | 3.71 | P | 41.70 | 42.80 | 44.20 |
| | Book of tickets (10 tickets per book) pensioners | | XXXX.421619.1404.R | | 23.80 | 24.70 | 2.25 | P | 25.20 | 25.90 | 26.70 |
| | Family Daily Ticket | | XXXX.421601.1402.R | per family | 16.10 | 16.80 | 1.53 | P | 17.20 | 17.70 | 18.30 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------|----------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Tickets | | | | | | | | | | |
| | - Family - Season | | XXXX.421611.1402.R | per family | 497.00 | 518.00 | 47.09 | P | 530.00 | 544.00 | 561.00 |
| | - Family - 1/2 Season | | XXXX.421612.1402.R | per family | 323.00 | 337.00 | 30.64 | P | 344.00 | 354.00 | 365.00 |
| | - Individual - Full Season | | XXXX.421620.1401.R | per person | 261.00 | 272.00 | 24.73 | P | 278.00 | 286.00 | 295.00 |
| | - Individual - 1/2 Season | | XXXX.421621.1401.R | per person | 170.00 | 177.00 | 16.09 | P | 181.00 | 186.00 | 192.00 |
| | - Senior Individual Season | | XXXX.421613.1401.R | per person | 183.00 | 191.00 | 17.36 | P | 195.00 | 201.00 | 207.00 |
| | - Senior Individual 1/2 Season | | XXXX.421616.1401.R | per person | 119.00 | 124.00 | 11.27 | P | 127.00 | 130.00 | 134.00 |
| | - Pensioner Family Season | | XXXX.421614.1402.R | per family | 248.00 | 259.00 | 23.55 | P | 265.00 | 272.00 | 281.00 |
| | - Pensioner Family 1/2 Season | | XXXX.421615.1402.R | per family | 161.00 | 168.00 | 15.27 | P | 172.00 | 176.00 | 182.00 |
| | - Pensioner Individual Season | | XXXX.421617.1404.R | per person | 130.00 | 136.00 | 12.36 | P | 139.00 | 143.00 | 147.00 |
| | - Pensioner Individual 1/2 Season | | XXXX.421618.1404.R | per person | 85.00 | 88.00 | 8.00 | P | 90.00 | 92.00 | 95.00 |
| | Lane Hire | | XXXX.421608.1400.R | min 7 swimmers/lane | 10.50 | 10.80 | 0.98 | P | 11.00 | 11.30 | 11.70 |
| | Group Discount* | | XXXX.42162X.1400.R | per person | NA | N/A | | | N/A | N/A | N/A |
| | Pool Inflatable Hire | | XXXX.421601.1400.R | per hour/min 2 hours | 120.00 | 130.00 | 11.82 | P | 135.00 | 145.00 | 150.00 |
| | - Holders of the Companion card are entitled to free Carer entry at this facility | | | | | | | | | | |
| | LAMBTON SWIMMING CENTRE | T29 | | | | | | | | | |
| | - Single Admission | | 4042.421601.1401.R | per person | 4.80 | 5.20 | 0.47 | P | 5.30 | 5.40 | 5.60 |
| | - Children (Under 3 Years) | | | | FREE | FREE | | | FREE | FREE | FREE |
| | - Pensioners | | 4042.421601.1404.R | per person | 2.90 | 3.10 | 0.28 | P | 3.20 | 3.30 | 3.40 |
| | - Senior Card Holder | | 4042.421601.1404.R | per person | 3.40 | 3.60 | 0.33 | P | 3.70 | 3.80 | 3.90 |
| | - School Concessions | | 4042.421601.1405.R | per person | 3.80 | 4.20 | 0.38 | P | 4.30 | 4.40 | 4.50 |
| | - Bulk Entry (groups over 20 patrons) | | XXXX.421601.1405.R | per person | 2.90 | 3.10 | 0.28 | P | 3.20 | 3.30 | 3.40 |
| | - Spectator Fee (Learn to Swim Programs, Swimming Carnivals, Club Nights, Coaching, Water Polo Games) | | 4042.421622.1401.R | per person | 2.90 | 3.10 | 0.28 | P | 3.20 | 3.30 | 3.40 |
| | - Book of Tickets (10 tickets per book) | | 4042.421601.1409.R | | 40.80 | 44.20 | 4.02 | P | 45.20 | 46.40 | 47.90 |
| | - Book of Tickets (10 tickets per book) pensioners | | 4042.421619.1404.R | | 24.50 | 26.40 | 2.40 | P | 26.90 | 27.60 | 28.50 |
| | Family Daily Ticket (1 admission /day) | | 4042.421601.1402.R | per family | 16.80 | 18.20 | 1.65 | P | 18.60 | 19.10 | 19.70 |
| | Water Slide | | 4042.421607.1400.R | per ride | 1.00 | 1.00 | 0.09 | P | 1.00 | 1.00 | 1.00 |
| | | | 4042.421607.1400.R | per 5 rides | 3.30 | 3.40 | 0.31 | P | 3.50 | 3.60 | 3.70 |
| | | | 4042.421607.1400.R | per 10 rides | 5.50 | 5.70 | 0.52 | P | 5.80 | 6.00 | 6.20 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------|----------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Tickets | | | | | | | | | | |
| | - Family - Full Season | | 4042.421611.1402.R | per family | 575.00 | 623.00 | 56.64 | P | 637.00 | 654.00 | 675.00 |
| | - Family - 1/2 Season | | 4042.421612.1402.R | per family | 374.00 | 405.00 | 36.82 | P | 414.00 | 425.00 | 439.00 |
| | - Individual - Full Season | | 4042.421620.1401.R | per person | 302.00 | 327.00 | 29.73 | P | 334.00 | 343.00 | 354.00 |
| | - Individual - 1/2 Season | | 4042.421621.1401.R | per person | 196.00 | 213.00 | 19.36 | P | 218.00 | 224.00 | 231.00 |
| | - Senior Individual Season | | XXXX.421613.1401.R | per person | 211.00 | 229.00 | 20.82 | P | 234.00 | 240.00 | 248.00 |
| | - Senior Individual 1/2 Season | | XXXX.421616.1401.R | per person | 137.00 | 149.00 | 13.55 | P | 152.00 | 156.00 | 161.00 |
| | - Pensioner Family Season | | 4042.421614.1402.R | per family | 288.00 | 312.00 | 28.36 | P | 319.00 | 327.00 | 338.00 |
| | - Pensioner Family 1/2 Season | | 4042.421615.1402.R | per family | 187.00 | 203.00 | 18.45 | P | 208.00 | 213.00 | 220.00 |
| | - Pensioner Individual Season | | 4042.421617.1404.R | per person | 151.00 | 164.00 | 14.91 | P | 168.00 | 172.00 | 178.00 |
| | - Pensioner Individual 1/2 Season | | 4042.421618.1404.R | per person | 98.00 | 106.00 | 9.64 | P | 108.00 | 111.00 | 115.00 |
| | Lane Hire | | 4042.421608.1400.R | min 7 swimmers/lane | 14.40 | 15.00 | 1.36 | P | 15.30 | 15.70 | 16.20 |
| | Group Discount* | | XXXX.42162X.1400.R | per person | N/A | N/A | | | N/A | NA | NA |
| | Pool Inflatable Hire | | XXXX.421601.1400.R | per hour/min 2 hours | 120.00 | 130.00 | 11.82 | P | 135.00 | 145.00 | 150.00 |
| | Waterslide Hire | | XXXX.421601.1400.R | per hour/min 2 hours | 120.00 | 130.00 | 11.82 | P | 135.00 | 145.00 | 150.00 |
| | Winter Swimming Fee | | | | | | | | | | |
| | - Single Admission | | 4042.421601.1401.R | per person | N/A | N/A | | | N/A | N/A | N/A |
| | - Pensioners | | 4042.421601.1404.R | per person | N/A | N/A | | | N/A | N/A | N/A |
| | *Notation: Parks & Recreation Services Manager has authority to negotiate promotional packages at no financial disadvantage to Council | | | | | | | | | | |
| | - Holders of the Companion card are entitled to free Carer entry at this facility | | | | | | | | | | |
| | - Purchase of season and half season tickets from Mayfield, Wallsend, Beresfield or Stockton Swimming Centres entitles ticket holders to access to all 4 of those centres | | | | | | | | | | |
| | - Purchase of season and half season tickets from Lambton Pool entitles the ticket holder to access to all 5 Newcastle City Council operated Swimming Centres | | | | | | | | | | |
| | AQUATIC - BEACHES & BATHS | T29 | 4010.421626.1400.R | | | | | | | | |
| | LC13 Beaches & Baths | | | | | | | | | | |
| | Administration Fee* | | | per location | 100.00 | 105.00 | 9.55 | P | 120.00 | 130.00 | 130.00 |
| | * Charities, non-profit and community based groups conducting activities and/or raising funds for community benefit are exempt from payment of this fee | | | | | | | | | | |
| | Personal Fitness Training Licence (Beach or Parks and Reserves only) | | | per quarter | 350.00 | 370.00 | 33.64 | P | 400.00 | 425.00 | 425.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|---|---|--------------|--------------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Personal Fitness Training Licence (Beach or Parks and Reserves combined) | | | per quarter | 400.00 | 420.00 | 38.18 | P | 450.00 | 475.00 | 475.00 |
| | Surf Coaching Licences | | | per year | 550.00 | 600.00 | 54.55 | P | 600.00 | 625.00 | 625.00 |
| | Install and Operate Surf Webcam Licence | | | per year | N/A | N/A | | | N/A | N/A | N/A |
| | Learn to Kite Surf Licence | | | per year | N/A | N/A | | | N/A | N/A | N/A |
| CITY GREENING SERVICES | | | | | | | | | | | |
| LC14 Tree Maintenance | | | | | | | | | | | |
| | Complying Development Certificate application Tree Work excluding CS4-1 Registration fee Application Fee: | | | LGA 1993, S608 | | | | | | | |
| | a) 1- 5 Tree | T30 | 4740.423013.1400.R | plus CS4-1 Registration | 65.00 | 67.00 | GST Free | P | 69.00 | 71.00 | 72.00 |
| | b) > 5 Trees | | | Per Tree | 15.00 | 15.50 | GST Free | P | 16.00 | 16.50 | 16.50 |
| | Certificate Registration (archiving) Fee Registration Certificate under part 4A And section 85 of the EP & Act 1997 | T30 | 4740.423013.1400.R | per application EPA Reg 2000 CL.263 | 30.00 | 36.00 | GST Free | S | 36.00 | 36.00 | 36.00 |
| | Remove Trees for Driveways | | 4740.423018.1400.R | per application | POA + GST | POA + GST | | F | POA + GST | POA + GST | POA + GST |
| LC15 Tree Propagation and Planting | | | | | | | | | | | |
| | Street Tree Planting for Driveways or compensatory planting Tubestock Plants | | 8870.480022.1400.R | per application | POA + GST | POA + GST | | F | POA + GST | POA + GST | POA + GST |
| | | T29 | 4620.450012.1400.R | small | 2.60 | 2.70 | 0.25 | M | 2.80 | 2.90 | 3.00 |
| | | | 4620.450012.1400.R | large | 4.20 | 4.30 | 0.39 | M | 4.40 | 4.50 | 4.60 |
| LC16 Blackbutt Reserve | | | | | | | | | | | |
| | PUBLIC ANIMAL ENCOUNTER 1 animal | T29 | 4630.420306.1400.R | LGA 1993, S608 Per person > 3 years | 4.00 | 4.50 | 0.41 | M | 4.60 | 4.70 | 4.90 |
| | PRIVATE ANIMAL ENCOUNTER | | 4630.420306.1400.R | 1-10 Persons (minimum) Per person thereafter | 45.00 | 50.00 | 4.55 | M | 51.10 | 52.50 | 54.20 |
| | | | | | 4.50 | 5.00 | 0.45 | M | 5.10 | 5.20 | 5.40 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------|-----------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | ACTIVITIES AT BLACKBUTT (eg walks/tours) | | 4630.420311.1400.R | | | | | | | | |
| | Ranger/culture tour 1 hr | | | 1-10 persons (minimum) | 105.00 | 110.00 | 10.00 | M | 112.40 | 115.40 | 119.10 |
| | | | | per adult > 15 years | 10.00 | 11.00 | 1.00 | M | 11.20 | 11.50 | 11.90 |
| | | | | per child < 15 years | 5.50 | 6.00 | 0.55 | M | 6.10 | 6.30 | 6.50 |
| | Birthday Parties | | | 1 -10 children < 12 years | 50.00 | 55.00 | 5.00 | M | 56.20 | 57.70 | 59.50 |
| | | | | per additional child | 5.00 | 5.50 | 0.50 | M | 5.60 | 5.80 | 6.00 |
| | SCHOOL EDUCATION PROGRAMS (Primary & Secondary) | | | | | | | | | | |
| | 1 animal encounter | | 4630.420305.1400.R | up to 30 students (minimum) | 78.00 | 84.00 | 7.64 | M | 85.80 | 88.10 | 90.90 |
| | | | | per additional student | 2.60 | 2.80 | 0.25 | M | 2.90 | 3.00 | 3.10 |
| | Educational program up to 1 hour | | | up to 30 students (minimum) | 126.00 | 130.00 | 11.82 | M | 132.90 | 136.50 | 140.90 |
| | | | | per additional student | 4.20 | 4.30 | 0.39 | M | 4.40 | 4.50 | 4.60 |
| | TAFE groups | | | per hour | 92.00 | 94.00 | 8.55 | M | 96.10 | 98.70 | 101.90 |
| | BRINGING BLACKBUTT TO YOU | | | | | | | | | | |
| | Education program | | 4630.420313.1400.R | up to 30 students (minimum) | 120.00 | 140.00 | 12.73 | M | 143.10 | 147.00 | 151.70 |
| | | | | per additional student | 4.00 | 4.20 | 0.38 | M | 4.30 | 4.40 | 4.50 |
| | Wildlife show | | | per show | NEW | 205.00 | 18.64 | M | 209.50 | 215.20 | 222.10 |
| | Corporate wildlife show | | | First hour | 200.00 | 205.00 | 18.64 | M | 209.50 | 215.20 | 222.10 |
| | | | | Additional hour | NEW | 100.00 | 9.09 | M | 102.20 | 105.00 | 108.40 |
| | JUNIOR RANGER PROGRAM | | | | | | | | | | |
| | Group Photo | | 4630.420307.1400.R | per child, per program | 16.00 | 16.50 | 1.50 | M | 17.00 | 17.40 | 18.00 |
| | | | | per group photo | 3.00 | 3.50 | 0.32 | M | 3.60 | 3.70 | 3.80 |
| | LICENCED APPLICATION EVENTS | | | | | | | | | | |
| | * Included in fee - non-refundable administration fee | | | | | | | | | | |
| | * Charities, non-profit and community based groups conducting activities and/or raising funds for community benefit are exempt from payment of this fee | | | | | | | | | | |
| | CORPORATE FUNCTION | | | | | | | | | | |
| | * Additional services as negotiated with Blackbutt Management | | 4630.420311.1400.R | per function | 165.00 | 170.00 | 15.45 | M | 173.70 | 178.40 | 184.10 |
| | * See Public Reserve for additional fees | | | | POA | POA | 10% | M | POA | POA | POA |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|--------------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | ADDITIONAL SERVICES | | | | | | | | | | |
| | Gate opening fee | | | per service | 41.00 | 42.00 | 3.82 | M | 42.90 | 44.10 | 45.50 |
| | Cleanup Fees (Functions & Shelter bookings only) | | | per hour, per staff | full cost +10% | full cost +10% | | M | full cost +10% | full cost +10% | full cost +10% |
| | Security (Functions only) | | | per function | full cost +10% | full cost +10% | | M | full cost +10% | full cost +10% | full cost +10% |
| | Damage to Grounds | | | | full cost +10% | full cost +10% | | M | full cost +10% | full cost +10% | full cost +10% |
| | SHELTER EXCLUSIVE USE | | 4630.420304.1400.R | | | | | | | | |
| | | | | per weekday | 135.00 | 140.00 | 12.73 | M | 143.10 | 147.00 | 151.70 |
| | | | | per day on weekend | 165.00 | 170.00 | 15.45 | M | 173.70 | 178.40 | 184.10 |
| | CROSS COUNTRY EVENTS | | 4630.420308.1400.R | per person | 2.20 | 2.30 | 0.21 | M | 2.40 | 2.50 | 2.60 |
| | SPECIAL EVENTS | | 4630.420311.1400.R | | | | | | | | |
| | Spotlight Adventure - Private | | | 1-40 persons (minimum) | 420.00 | 430.00 | 39.09 | M | 440.00 | 451.40 | 465.80 |
| | | | | per additional person | 10.00 | 10.00 | 0.91 | M | 10.20 | 10.50 | 10.80 |
| | Spotlight Adventure - Public | | | per adult | 12.00 | 12.50 | 1.14 | M | 12.80 | 13.10 | 13.50 |
| | | | | per child <15 years | 7.00 | 7.50 | 0.68 | M | 7.70 | 7.90 | 8.20 |
| | | | | per family (2 adult + 3 child) | 30.00 | 32.00 | 2.91 | M | 32.70 | 33.60 | 34.70 |
| | Critter encounter | | | 1-20 persons (minimum) | NEW | 130.00 | 11.82 | M | 132.90 | 136.50 | 140.90 |
| | | | | per additional person | NEW | 5.00 | 0.45 | M | 5.10 | 5.20 | 5.40 |
| | PARK CONSERVATION FEE | | 4630.421827.1400.R | | | | | | | | |
| | | | | \$4.20 per vehicle per day | 4.00 | 4.20 | 0.38 | M | 4.30 | 4.40 | 4.50 |
| | | | | \$1.30per vehicle per hour | 1.20 | 1.30 | 0.12 | M | 1.30 | 1.30 | 1.30 |
| | Notations | | | | | | | | | | |
| | 1 | | | Blackbutt Management has authority to negotiate package deals and promotional packages at no financial disadvantage to Council | | | | | | | |
| | 2 | | | Additional services are only available with the purchase of another Blackbutt product | | | | | | | |
| | 3 | | | Additional Services not listed or an upgrade of those listed is available for an additional fee as negotiated with Blackbutt Management | | | | | | | |
| | 4 | | | All functions & shelter reservations attract a non-refundable deposit equivalent to the administration fee under Public Reserves | | | | | | | |
| | 5 | | | All functions will attract a cleaning fee if facilities are not returned to a suitable standard as determined by Blackbutt Management | | | | | | | |
| | 6 | | | Public Reserve Fees & Charges apply to Blackbutt | | | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-----------------------------|--|--------------|--------------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| PARKS & RESERVES | | | | | | | | | | | |
| LC17 Public Reserve | | | | | | | | | | | |
| | | | | LGA 1993, S608 | | | | | | | |
| | Application Fee | | | | | | | | | | |
| | Administration Fee* | T29 | 4610.425101.1400.R | Fee applies to all event applications | 100.00 | 105.00 | 9.55 | P | 107.50 | 110.30 | 113.20 |
| | Late Administration Fee | T29 | 4610.425101.1400.R | 7 days prior to the event | 200.00 | 210.00 | 19.09 | P | 215.00 | 220.60 | 226.30 |
| | Key Deposit key (non refundable if key is lost,incl GST) | T29 | BS 302506 | | 150.00 | 155.00 | 14.09 | P | 158.70 | 162.80 | 167.00 |
| | Bond | | BS 302516 | per event bond based upon Event Rating Matrix | 1300.00 | POA + GST | | P | POA + GST | POA + GST | POA + GST |
| | Any damage to facilities/grounds | | | Full cost to applicant | POA + GST | POA + GST | | F | POA + GST | POA + GST | POA + GST |
| | Service Fees | | | | | | | | | | |
| | Water Usage | T29 | 4610.425101.1400.R | per mega litre | 1.70 | 1.85 | 0.17 | F | 2.00 | 2.15 | 2.30 |
| | Clean up and Park Services | | 4610.425101.1400.R | per staff, per hour | | | | | | | |
| | | | 4610.425101.1400.R | Weekdays - work hours | 60.00 | 61.40 | 5.58 | P | 62.90 | 64.50 | 66.20 |
| | | | 4610.425101.1400.R | After hours | 120.00 | 122.90 | 11.17 | P | 125.80 | 129.10 | 132.50 |
| | | | | (min charge of 4 hrs applies on weekends) | | | | | | | |
| | Electrical Use - Community | | 4610.425101.1400.R | per use per day | 30.00 | 36.00 | 3.27 | F | 36.00 | 36.90 | 37.90 |
| | Electrical Use - Commercial Usage | | 4610.425101.1400.R | Full cost to applicant | POA | POA | | F | POA | POA | POA |
| | Event linemarking | T29 | 4610.425101.1400.R | per application | 120.00 | 122.90 | 11.17 | F | 125.80 | 129.20 | 133.30 |
| | Signage | T29 | 4610.425101.1400.R | per application | 200.00 | 210.00 | 19.09 | F | 215.00 | 220.80 | 227.90 |
| | Public Notification Fee | | 4610.425101.1400.R | per application | 80.00 | 100.00 | 9.09 | P | 102.40 | 105.10 | 107.80 |
| | | | | per letter beyond first 10 | 3.70 | 3.80 | 0.35 | P | 3.90 | 4.00 | 4.10 |
| | | | | Advertising - full cost to applicant | POA | | | | | | |
| | Events | | | | | | | | | | |
| | Commercial Use - High and Low Impact | T29 | 4610.425101.1400.R | Fee structure based upon Event Rating Matrix | | POA | | | | | |
| | Community Use - High and Low Impact | | | Fee structure based upon Event Rating Matrix | | POA | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|---|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Minor Activities | T29 | 4610.425101.1400.R | | | | | | | | |
| | Weddings/ ceremonies/Picnics | | | per application | 100.00 | 105.00 | 9.55 | M | 107.50 | 110.30 | 113.20 |
| | Shelters/Hire Gregson Park/ Dixon Park/ | | | per Application | 80.00 | 85.00 | 7.73 | M | 87.00 | 89.30 | 91.60 |
| | Carriage Shed western end | | | Per Application | 80.00 | 85.00 | 7.73 | M | 87.00 | 89.30 | 91.60 |
| | Rotunda Hire | | | per day | 62.00 | 65.00 | 5.91 | M | 66.60 | 68.30 | 70.10 |
| | Access | | | | | | | | | | |
| | Temporary access over Community Land - Bond | T667 | BS 302516 | bond per application | 1000.00 | 1100.00 | 100.00 | P | 1,126.40 | 1,155.70 | 1,185.70 |
| | Damage to Grounds / facilities | T29 | 4610.425102.1400.R | full cost recovery following ground assessment | FCR + GST | FCR + GST | | | FCR + GST | FCR + GST | FCR + GST |
| | Temporary access over Community Land - Fee | T29 | 4610.425102.1400.R | per day - resident access | 100.00 | 105.00 | 9.55 | P | 107.50 | 110.30 | 113.20 |
| | | | 4610.425102.1400.R | per day - contractor access to residential properties | 200.00 | 210.00 | 19.09 | P | 215.00 | 220.60 | 226.30 |
| LC18 | Sporting Facilities | | | | | | | | | | |
| | Clubs sharing a ground shall pay on pro rata basis | | | LGA 1993, S608 | | | | | | | |
| | Administration Fee | T29 | Various | per application | 100.00 | 105.00 | 9.55 | P | 107.30 | 110.20 | 113.20 |
| | Key deposit (refundable) | T29 | BS 302506 | | 150.00 | 155.00 | 14.09 | P | 158.40 | 162.70 | 167.10 |
| | Park Cleanup Fee - Local/District/Regional - business hours | T29 | 4610.425104.1400.R | per crew per hour | 60.00 | 61.40 | 5.58 | P | 62.90 | 64.50 | 66.20 |
| | Park Cleanup Fee - Local / District / Regional - After hours / we | T29 | 4610.425104.1400.R | Weekdays - work hours (min charge of 4 hrs applies on weekends) | 120.00 | 122.90 | 11.17 | P | 125.80 | 129.10 | 132.60 |
| | Additional Mowing - NEW | | | Per Hour | NEW | 60.00 | 5.45 | P | 61.30 | 63.00 | 65.00 |
| | Security Bond - (damage to ground/ facilities) | T29 | BS 302516 | min subject to damage | 465.00 | 480.00 | 43.64 | P | 490.50 | 500.30 | 513.80 |
| | Additional linemarking (by request): | T29 | 4610.425104.1400.R | football codes | 130.00 | 153.40 | 13.95 | P | 156.70 | 160.90 | 165.20 |
| | | T29 | | athletics | 130.00 | 153.40 | 13.95 | P | 156.70 | 160.90 | 165.20 |
| | | T29 | | netball courts | 55.00 | 56.30 | 5.12 | P | 57.70 | 59.20 | 60.80 |
| | Goal Posting (exchange by request) | T29 | | per exchange | 118.00 | 120.80 | 10.98 | P | 123.70 | 126.90 | 130.30 |
| | Floodlight Fee | T29 | 4610.425105.1400.R | per light per hour | 1.90 | 1.90 | 0.17 | M | 1.90 | 1.90 | 1.90 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------|---------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | CANTEEN RIGHTS | | | | | | | | | | |
| | PROFESSIONAL USE/COMMERCIAL ACTIVITIES | | 4115.425104.1400.R | Per Season | POA | 300.00 | 27.27 | M | 306.60 | 314.80 | 323.30 |
| | General Parks - non professional / non commercial | T29 | 4610.425101.1400.R | Per hour | POA | 28.00 | 2.55 | M | 28.60 | 29.35 | 30.10 |
| | REGIONAL | | | | | | | | | | |
| | Playing Surface Only | | 4115.425104.1400.R | | | | | | | | |
| | Seasonal Competition and Training | | | | | | | | | | |
| | Senior Fee | T29 | | per season | 3045.00 | 3140.00 | 285.45 | M | 3,192.90 | 3,275.90 | 3,364.30 |
| | Junior & School Fee | T29 | | per season | 1495.00 | 1540.00 | 140.00 | M | 1,567.60 | 1,608.40 | 1,651.80 |
| | Seasonal Competition Only | | | | | | | | | | |
| | Senior Fee | T29 | | per day | 105.00 | 108.00 | 9.82 | M | 110.10 | 113.00 | 116.00 |
| | Junior & School Fee | T29 | | per day | 55.00 | 56.50 | 5.14 | M | 57.70 | 59.20 | 60.80 |
| | Casual Competition Only | | | | | | | | | | |
| | Senior Fee | T29 | | minimum per day | 160.00 | 165.00 | 15.00 | M | 167.70 | 172.10 | 176.70 |
| | Junior & School Fee | T29 | | minimum per day | 80.00 | 82.50 | 7.50 | M | 83.90 | 86.10 | 88.40 |
| | Training Only | | | | | | | | | | |
| | Senior Fee | T29 | | per hour | 27.00 | 27.50 | 2.50 | M | 28.30 | 29.00 | 29.80 |
| | Junior & School Fee | T29 | | per hour | 14.50 | 15.00 | 1.36 | M | 15.20 | 15.60 | 16.00 |
| | Wicket Curation | | | | | | | | | | |
| | Turf Wicket | T29 | | per day | 345.00 | 355.00 | 32.27 | M | 361.80 | 371.20 | 381.20 |
| | Training Nets & Wickets | T29 | | per wicket per hour | 12.50 | 13.00 | 1.18 | M | 13.10 | 13.40 | 13.80 |
| | Netball Courts | | 4610.425104.1400.R | | | | | | | | |
| | Seasonal Sealed | T29 | | per court per day | 27.00 | 27.50 | 2.50 | M | 28.30 | 29.00 | 29.80 |
| | Casual Sealed | T29 | | per court per day | 32.00 | 33.00 | 3.00 | M | 33.60 | 34.50 | 35.40 |
| | Seasonal Turf | T29 | | per court per day | 26.00 | 26.50 | 2.41 | M | 27.20 | 27.90 | 28.60 |
| | Casual Turf | T29 | | per court per day | 31.00 | 32.00 | 2.91 | M | 32.50 | 33.30 | 34.20 |
| | Facilities | | 4115.425104.1400.R | | | | | | | | |
| | Seasonal Dressing Shed use | | | | | | | | | | |
| | Senior Fee | T29 | | per day | 45.00 | 46.50 | 4.23 | M | 47.20 | 48.40 | 49.70 |
| | Junior & School Fee | T29 | | per day | 25.00 | 26.00 | 2.36 | M | 26.20 | 26.90 | 27.60 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|---------------------------|-------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Casual Dressing Shed use | | | | | | | | | | |
| | Senior Fee | T29 | | per day | 70.00 | 72.00 | 6.55 | M | 73.40 | 75.30 | 77.00 |
| | Junior & School Fee | T29 | | per day | 38.50 | 40.00 | 3.64 | M | 40.30 | 41.30 | 42.40 |
| | <u>DISTRICT (Enclosed Grounds)</u> | | 4610.425104.1400.R | | | | | | | | |
| | <u>Playing Surface Only</u> | | | | | | | | | | |
| | Seasonal Competition and Training | | | | | | | | | | |
| | Senior Fee | T29 | | per season | 1735.00 | 1790.00 | 162.73 | M | 1,819.20 | 1,866.50 | 1,916.80 |
| | Junior & School Fee | T29 | | per season | 910.00 | 935.00 | 85.00 | M | 954.20 | 979.00 | 1,005.40 |
| | Seasonal Competition Only | | | | | | | | | | |
| | Senior Fee | T29 | | per day | 62.00 | 64.00 | 5.82 | M | 65.00 | 66.70 | 68.50 |
| | Junior & School Fee | T29 | | per day | 33.00 | 34.00 | 3.09 | M | 34.60 | 35.50 | 36.40 |
| | Casual Competition Only | | | | | | | | | | |
| | Senior Fee | T29 | | minimum per day | 80.50 | 83.00 | 7.55 | M | 84.40 | 86.60 | 88.90 |
| | Junior & School Fee | T29 | | minimum per day | 42.00 | 43.00 | 3.91 | M | 44.00 | 45.10 | 46.30 |
| | Training Only | | | | | | | | | | |
| | Senior Fee | T29 | | per hour | 20.50 | 21.00 | 1.91 | M | 21.50 | 22.10 | 22.70 |
| | Junior & School Fee | T29 | | per hour | 12.00 | 12.50 | 1.14 | M | 12.60 | 12.90 | 13.20 |
| | Wicket Curation | | | | | | | | | | |
| | Turf Cricket Wicket Curation | T29 | | per day | 320.00 | 330.00 | 30.00 | M | 335.60 | 344.35 | 353.65 |
| | <u>Netball Courts</u> | | | | | | | | | | |
| | Seasonal Sealed | | | | | | | | | | |
| | Senior Fee | T29 | | per court per day | 22.00 | 23.00 | 2.09 | M | 23.50 | 23.60 | 24.20 |
| | Junior Fee | T29 | | per court per day | 11.50 | 12.00 | 1.09 | M | 12.10 | 12.40 | 12.70 |
| | Casual Sealed | | | | | | | | | | |
| | Senior Fee | T29 | | per court per day | 32.00 | 33.00 | 3.00 | M | 33.60 | 34.50 | 35.40 |
| | Junior Fee | T29 | | per court per day | 16.50 | 17.00 | 1.55 | M | 17.30 | 17.70 | 18.20 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|------------|-------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Seasonal Turf | | | | | | | | | | |
| | Senior Fee | T29 | | per court per day | 27.00 | 28.00 | 2.55 | M | 28.30 | 29.00 | 29.80 |
| | Junior Fee | T29 | | per court per day | 13.50 | 14.00 | 1.27 | M | 14.10 | 14.50 | 14.90 |
| | Casual Turf | | | | | | | | | | |
| | Senior Fee | T29 | | per court per day | 32.00 | 33.00 | 3.00 | M | 33.60 | 34.50 | 35.40 |
| | Junior Fee | T29 | | per court per day | 16.50 | 17.00 | 1.55 | M | 17.30 | 17.70 | 18.20 |
| | Facilities | | | | | | | | | | |
| | Seasonal Dressing Shed Use | | | | | | | | | | |
| | Senior Fee, Junior & School | T29 | | per day | 32.00 | 33.00 | 3.00 | M | 33.60 | 34.50 | 35.40 |
| | Casual Dressing Shed Use | | | | | | | | | | |
| | Senior Fee, Junior & School | T29 | | per day | 45.00 | 46.50 | 4.23 | M | 47.20 | 48.40 | 48.40 |
| | Seasonal Competition and Training | | | | | | | | | | |
| | Senior Fee | T29 | | per season | 1015.00 | 1,040.00 | 94.55 | M | 1,062.90 | 1,091.50 | 1,121.00 |
| | Junior & School Fee | T29 | | per season | NEW | 416.00 | 37.82 | M | 425.00 | 436.50 | 448.30 |
| | Seasonal Competition Only | | | | | | | | | | |
| | Senior Fee | T29 | | Per day | 33.00 | 11.80 | 1.07 | M | 12.10 | 12.40 | 12.70 |
| | Junior & School Fee | T29 | | Per day | NEW | 4.80 | 0.44 | M | 4.90 | 5.00 | 5.15 |
| | Casual Competition Only | | | | | | | | | | |
| | Senior Fee | T29 | | per day | 48.50 | 50.00 | 4.55 | M | 51.10 | 52.50 | 53.90 |
| | Junior & School Fee | T29 | | per day | NEW | 20.00 | 1.82 | M | 20.40 | 20.95 | 21.50 |
| | Casual Training Only | | | | | | | | | | |
| | Senior Fee | T29 | | Per hour | 11.50 | 12.00 | 1.09 | M | 12.30 | 12.60 | 12.90 |
| | Junior & School Fee | T29 | | Per hour | NEW | 4.80 | 0.44 | M | 4.90 | 5.00 | 5.10 |
| | Wicket Curation | | | | | | | | | | |
| | Turf Wicket | T29 | | per day | 253.00 | 259.10 | 23.55 | M | 265.30 | 272.50 | 279.80 |
| | Concrete Wicket/Synthetic Wicket | T29 | | per day | 59.00 | 60.40 | 5.49 | M | 61.80 | 63.40 | 65.10 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|------------|-------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Netball Courts | | | | | | | | | | |
| | Seasonal Sealed | | | | | | | | | | |
| | Senior Fee | T29 | | per court per day | 21.50 | 22.00 | 2.00 | M | 22.50 | 23.10 | 23.70 |
| | Junior & School Fee | T29 | | per court per day | 11.50 | 11.80 | 1.07 | M | 12.10 | 12.40 | 12.70 |
| | Casual Sealed | | | | | | | | | | |
| | Senior Fee | T29 | | per court per day | 32.00 | 33.00 | 3.00 | M | 33.60 | 34.50 | 35.40 |
| | Junior & School Fee | T29 | | per court per day | 16.50 | 17.00 | 1.55 | M | 17.30 | 17.70 | 18.20 |
| | Seasonal Turf | | | | | | | | | | |
| | Senior Fee | T29 | | per court per day | 27.00 | 27.80 | 2.53 | M | 28.30 | 29.00 | 29.80 |
| | Junior & School Fee | T29 | | per court per day | 15.00 | 15.40 | 1.40 | M | 15.80 | 16.20 | 16.60 |
| | Casual Turf | | | | | | | | | | |
| | Senior Fee | T29 | | per court per day | 32.00 | 32.90 | 2.99 | M | 33.60 | 34.50 | 35.40 |
| | Junior & School Fee | T29 | | per court per day | 16.50 | 17.00 | 1.55 | M | 17.30 | 17.70 | 18.20 |
| | Facilities | | | | | | | | | | |
| | Seasonal Dressing Shed Use | | | | | | | | | | |
| | Senior, Junior & School Fee | T29 | | per day | 25.00 | 25.50 | 2.32 | M | 26.20 | 26.90 | 27.60 |
| | Casual Dressing Shed Use | | | | | | | | | | |
| | Senior, Junior & School Fee | T29 | | per day | 45.00 | 46.00 | 4.18 | M | 47.20 | 48.40 | 49.70 |
| | Elermore Reserve Soccer Club Hall | T29 | | | | | | | | | |
| | Service Clubs, Community Groups & Non Profit Organisations | | | | | | | | | | |
| | Hire of Hall | | | | | | | | | | |
| | 1 Hour | | | | 14.50 | 15.00 | 1.36 | F | 15.20 | 15.60 | 16.00 |
| | 1 - 2 Hours | | | | 18.50 | 19.00 | 1.73 | F | 19.40 | 19.90 | 20.40 |
| | 3 - 4 Hours | | | | 31.00 | 32.00 | 2.91 | F | 32.50 | 33.30 | 34.20 |
| | Commercial Organisations | | | | | | | | | | |
| | Hire of Hall | | | | | | | | | | |
| | 1 Hour | | | | 18.50 | 19.00 | 1.73 | F | 19.40 | 19.90 | 20.40 |
| | 1 - 2 Hours | | | | 25.50 | 26.50 | 2.41 | F | 26.70 | 27.40 | 28.10 |
| | 3 - 4 Hours | | | | 31.00 | 32.00 | 2.91 | F | 32.50 | 33.30 | 34.20 |
| | 4 Hours & Over | | | | 36.50 | 37.50 | 3.41 | F | 38.30 | 39.30 | 40.30 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|----------------------------|--|--------------|--------------------|--------------------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Private Functions | | | | | | | | | | |
| | Hall Hire | | | | | | | | | | |
| | Per Function | | | | 205.00 | 210.00 | 19.09 | F | 214.90 | 220.50 | 226.40 |
| | Security Bond | | | | 300.00 | 320.00 | 29.09 | F | 325.00 | 333.70 | 342.70 |
| | Hall Hire - Sunday eg. Christenings, Birthdays Anniversary's etc. | | | per hour | 15.50 | 16.00 | 1.45 | F | 16.30 | 16.70 | 17.10 |
| | Hire of Furniture | | | | | | | | | | |
| | Crockery & Cutlery | | | | 37.50 | 38.50 | 3.50 | F | 39.30 | 40.30 | 41.40 |
| | Cutlery | | | | 12.50 | 13.00 | 1.18 | F | 13.10 | 13.40 | 13.80 |
| | BBQ Burners and Gas Bottle | | | | 60.00 | 62.00 | 5.64 | F | 62.90 | 64.50 | 66.20 |
| COMPLIANCE SERVICES | | | | | | | | | | | |
| REGULATORY | | | | | | | | | | | |
| LC19 | Dog Registration Fee | | | | | | | | | | |
| | New legislation: 3 Year Transitional Period Dog & Cat Registration Fees | T667 | 6480.420201.1400.R | Companion Animal Act 1998 | | | | | | | |
| | - Lifetime registration | | | | 150.00 | 150.00 | GST Free | S | 150.00 | 150.00 | 150.00 |
| | - Lifetime registration concession | | | | 40.00 | 40.00 | GST Free | S | 40.00 | 40.00 | 40.00 |
| | - Lifetime registration concession rate for desexed animal owned by pensioners | | | | 15.00 | 15.00 | GST Free | S | 15.00 | 15.00 | 15.00 |
| | - Lifetime registration concession rate for animals owned by a registered breeder | | | | 40.00 | 40.00 | GST Free | S | 40.00 | 40.00 | 40.00 |
| | NCC receives 85% of the registration fees listed | | | | | | | | | | |
| LC20 | Companion Animal Impounding Fees | | | | | | | | | | |
| | Release fee per animal | T17 | 6480.420203.1400.R | Companion Animal Act 1998 | | | | | | | |
| | - 0 - 1 day impound | | | per animal per day | 23.00 | 24.00 | GST Free | F | 25.00 | 26.00 | 27.00 |
| | - greater than 1 day impound | | | per animal per day | 66.00 | 68.00 | GST Free | F | 70.00 | 72.00 | 74.00 |
| | Second impound surcharge | | | per animal per day | 220.00 | 225.00 | GST Free | F | 230.00 | 236.00 | 240.00 |
| | Third impound Surcharge | | | per animal per day | 330.00 | 340.00 | GST Free | F | 346.00 | 355.00 | 360.00 |
| | Transportation Costs | | | per animal | 31.00 | 32.00 | GST Free | F | 33.00 | 34.00 | 35.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|--------------------|-------------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| LC21 | Dangerous / Restricted Dog | | | | | | | | | | |
| | | | | Companion Animal Act | | | | | | | |
| | Compliance Certificate | T30 | 6480.420202.1400.R | Per Certificate | 100.00 | 100.00 | GST Free | S | 100.00 | 100.00 | 100.00 |
| | Behavioural Assessment | T29 | | Per Animal | 385.00 | 385.00 | 35.00 | F | 403.00 | 413.00 | 413.00 |
| | Dangerous / Restricted Dog Collars | T29 | | | | | | | | | |
| | - Small 45 cm | | | | 39.00 | 40.00 | 3.64 | F | 41.00 | 42.00 | 42.00 |
| | - Med 55 cm | | | | 44.00 | 45.00 | 4.09 | F | 46.00 | 47.00 | 47.00 |
| | - Large 65 cm | | | | 49.00 | 50.00 | 4.55 | F | 51.00 | 52.00 | 52.00 |
| | - X Large 85 cm | | | | 56.00 | 58.00 | 5.27 | F | 58.00 | 59.00 | 59.00 |
| LC22 | Animals Trespassing | | | | | | | | | | |
| | | T17 | 6480.420203.1400.R | Impound. Act 1993 S.26 | | | | | | | |
| | -Impound Fee | | | per animal | 142.00 | 145.00 | GST Free | F | 148.00 | 152.00 | 156.00 |
| | - After Hours Call Out Impounding Fee | | | per call out | 285.00 | 291.00 | GST Free | F | 298.00 | 305.00 | 314.00 |
| | - Sustenance Fee | | | per day | 27.00 | 28.00 | GST Free | F | 29.00 | 30.00 | 31.00 |
| | - Veterinary Care Fee | | | as charged | | | GST Free | | | | |
| | - Damage Fee | | | as assessed | | | GST Free | | | | |
| LC23 | Article Impounding Fees | | | | | | | | | | |
| | | T30 | 6480.451003.1500.R | Impound Act 1993 | | | | | | | |
| | - Building Waste Containers | | | per container | 200.00 | 205.00 | GST Free | F | 208.00 | 213.00 | 218.00 |
| | - Building Materials Obstructing | | | | 260.00 | 266.00 | GST Free | F | 272.00 | 279.00 | 285.00 |
| | - Article | | | | | | | | | | |
| | * Small | | | | 49.00 | 50.00 | GST Free | F | 51.00 | 52.00 | 53.00 |
| | * Medium | | | | 76.00 | 78.00 | GST Free | F | 79.00 | 81.00 | 83.00 |
| | * Large | | | | 142.00 | 145.00 | GST Free | F | 148.00 | 151.00 | 154.00 |
| LC24 | Abandoned Vehicle Impounding Fees | | | | | | | | | | |
| | | T30 | 6480.451003.1500.R | Impound Act 1993 | | | | | | | |
| | Towing fee | | | per vehicle | 65.00 | 65.00 | GST Free | F | 65.00 | 65.00 | 65.00 |
| | Holding Fee | | | per day | 7.00 | 7.00 | GST Free | F | 7.00 | 7.00 | 7.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| LC25 | Operate Caravan Park/Camping Ground | | | | | | | | | | |
| | - Approval Fee (5 year approval) | T30 | 6340.420608.1400.R | LGA 1993, S608 Caravan Park & Camping Ground Regulation 1995 per Park / Ground | 200.00 | 204.00 | GST Free | F | 209.00 | 214.00 | 220.00 |
| | - Annual Inspection Fee | | | per Park / Ground | 300.00 | 307.00 | GST Free | F | 314.00 | 322.00 | 330.00 |
| | - Limited Time application (Events, Shows etc) | | | | 500.00 | 512.00 | GST Free | F | 524.00 | 537.00 | 545.00 |
| LC26 | Outdoor Dining | | | | | | | | | | |
| | Annual approval and inspection | T22 | 6480.423019.1400.r | Roads Act 1993 S.125 per square metre per annum | 98.00 | 101.00 | GST Free | F | 104.00 | 107.00 | 110.00 |
| | Inner City Outdoor Dining (Cooks Hill, Newcastle, Newcastle East, Newcastle West The Hill, Islington, Hamilton, Hamilton East, The Junction Merewether & Bar Beach) | | | per square metre per annum | 51.00 | 53.00 | GST Free | F | 55.00 | 57.00 | 59.00 |
| | Outer City (all other Newcastle LGA suburbs) Installation of outdoor dining markers | | | per outdoor dining approval | 167.00 | 171.00 | GST Free | F | 175.00 | 179.00 | 182.00 |
| LC27 | Building Waste Containers in Public Place | | | | | | | | | | |
| | Annual Registration Fee | T30 | 6480.423020.1400.R | LGA 1993, S608 per applicant per annum | 250.00 | 255.00 | GST Free | F | 262.00 | 268.00 | 275.00 |
| | Application Fee | | | per building waste application | 64.00 | 65.00 | GST Free | F | 66.00 | 67.00 | 69.00 |
| LC28 | Legionella Management | | | | | | | | | | |
| | Water Cooling Systems | | | | | | | | | | |
| | Inspection Fee | T13 | 6340.420614.1400.R | LGA 1993, S608 per unit per inspection | 300.00 | 310.00 | GST Free | F | 320.00 | 330.00 | 340.00 |
| | Annual Registration Fee | | | per unit per annum | 155.00 | 158.00 | GST Free | F | 161.00 | 165.00 | 170.00 |
| | Warm Water Systems | | | | | | | | | | |
| | Inspection Fee | T13 | 6340.420614.1400.R | per unit per inspection | 300.00 | 309.00 | GST Free | F | 319.00 | 329.00 | 340.00 |
| | Annual Registration Fee | | | per premises per annum | 52.00 | 53.00 | GST Free | F | 54.00 | 55.00 | 56.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|--------------------|--|-------------------------|-------------------------|----------------------|----------------|-------------------------|-------------------------|-------------------------|
| LC29 | Hairdressing Vehicle | | | | | | | | | | |
| | Approved Vehicle | T7 | 6340.420608.1400.R | LGA 1993, S608 per inspection | 260.00 | 258.00 | GST Free | F | 266.00 | 272.00 | 280.00 |
| LC30 | Beauty Shop, Hair Dresser, Skin Penetration or Combination of all | | | | | | | | | | |
| | First Annual Inspection Category 1 - High Risk Premises Tattoo Skin Penetration Waxing | T7 | 6340.420608.1400.R | LGA 1993, S608 per initial inspection | 360.00 | 371.00 | GST Free | F | 383.00 | 395.00 | 405.00 |
| | Category 2 - Low Risk Premises Hairdressing Beauty Services | T7 | 6340.420608.1400.R | per initial inspection | 250.00 | 258.00 | GST Free | F | 266.00 | 272.00 | 280.00 |
| | Re-inspection of Premises Category 1 Category 2 | T7 | 6340.420608.1400.R | per inspection | 360.00 260.00 | 371.00 258.00 | GST Free GST Free | F F | 383.00 266.00 | 395.00 272.00 | 405.00 280.00 |
| | Pre-purchase inspection Fee All Categories | T7 | 6340.420608.1400.R | per inspection | 500.00 | 516.00 | 46.91 | F | 532.00 | 550.00 | 560.00 |
| LC31 | Food Shop Inspection Fees | | | | | | | | | | |
| | Annual Administration Charge (Based upon number of full time food handlers) | | 6420.420621.1400.R | Food Act | | | | | | | |
| | Small (less than 6 full time food handlers) | | 6420.420621.1400.R | per annum | 260.00 | 260.00 | GST Free | S | 260.00 | 260.00 | 260.00 |
| | Medium (Greater than 6 full time food handlers) | | 6420.420621.1400.R | Per annum Medium | 520.00 | 520.00 | GST Free | S | 520.00 | 520.00 | 520.00 |
| | Large (Greater than 50 full time food handlers) | | 6420.420621.1400.R | Per annum Large | 2080.00 | 2080.00 | GST Free | S | 2,080.00 | 2,080.00 | 2,080.00 |
| | Charity Organisations | | 6420.420621.1400.R | Per annum | | 0.00 | | | 0.00 | 0.00 | 0.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|--------------------|---|--------------------------------------|--------------------------------------|--|------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| | Annual Inspection Inspection Fee Note: that the draft Food Regs will be outlining that some food premises ie high risk or poor performers may warrant multiple inspections per annum | | 6420.420621.1400.R | LGA 1993, S608 Per hour | 220.00 | 227.00 | 20.64 | F | 234.00 | 241.00 | 247.00 |
| | Pre-purchase inspection Fee All Categories | T7 | 6420.420621.1400.R | per inspection | 525.00 | 542.00 | 49.27 | F | 559.00 | 577.00 | 580.00 |
| LC32 | Events and Markets - Food Inspection Fee | | | | | | | | | | |
| | | T29 | 6420.420621.1400.R | LGA 1993, S608 per food stall (medium and high risk) | 2400.00 | 100.00 | GST Free | F | 125.00 | 130.00 | 135.00 |
| | Reinspection - reinspection charged to individual store holder at hrly rate | | 6420.420621.1400.R | per hour | 220.00 | 228.00 | GST Free | F | 236.00 | 245.00 | 254.00 |
| LC33 | Food Vending Vehicles | | | | | | | | | | |
| | Food Vending Vehicles approval to operate Mobile Food Vans & Vehicles FoodSafe Food Handler Kit Temporary Food Stalls | T7 | 6420.420621.1400.R | LGA 1993, S608 | 260.00 210.00 260.00 | 266.00 215.00 266.00 | GST Free GST Free GST Free | F F F | 272.00 220.00 272.00 | 280.00 225.00 280.00 | 285.00 230.00 285.00 |
| | Food vending inspection fee | | | per hour | 220.00 | 227.00 | GST Free | F | 234.00 | 241.00 | 245.00 |
| LC34 | Horses on Premises | | | | | | | | | | |
| | (Commercial Only) Small 1-5 Boxes Medium 6-10 Boxes Large 11-100 Boxes Extra Large over 100 boxes | T7 | 6340.420608.1400.R | LGA 1993, S608 | 190.00 270.00 380.00 620.00 | 195.00 276.00 389.00 635.00 | GST Free GST Free GST Free GST Free | F F F F | 199.00 282.00 398.00 650.00 | 204.00 290.00 408.00 667.00 | 208.00 295.00 410.00 670.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|---|--------------|--------------------|---|-------------------------|-------------------------|----------------------|----------------|-------------------------|-------------------------|-------------------------|
| LC35 | Health Consulting Services | | | | | | | | | | |
| | Consulting Fee | T29 | 6340.450093.1400.R | per hour | 220.00 | 225.00 | 20.45 | F | 230.00 | 236.00 | 240.00 |
| LC36 | Food Premises Notifications | | | | | | | | | | |
| | Fee for the notification of food premises to NSW Health | T21 | 6420.420621.1400.R | Food Regulation 2001 C1 6A (2) 5 premises or less per premises where more than 5 premises | 50.00 10.00 | 50.00 10.00 | GST Free GST Free | S S | 50.00 10.00 | 50.00 10.00 | 50.00 10.00 |
| LC37 | Install Sewage Management Facility/Waste Treatment Device | | | | | | | | | | |
| | | T30 | 6340.420616.1400.R | LGA 1993, S608 per application includes approval to operate | 330.00 | 338.00 | GST Free | F | 346.00 | 355.00 | 365.00 |
| LC38 | On-Site Sewage Management System | | | | | | | | | | |
| | Approval Only Application for approval to operate Application for renewal of approval to operate | T30 | 6340.420616.1400.R | LGA 1993, S608 per system per system | 47.00 47.00 | 48.00 48.00 | GST Free GST Free | F F | 49.00 49.00 | 50.00 50.00 | 51.00 51.00 |
| | Inspection Only Aerated Wastewater Treatment System Other Systems | | | per system per system | 120.00 84.00 | 123.00 86.00 | GST Free GST Free | F F | 126.00 88.00 | 129.00 90.00 | 132.00 92.00 |
| | Inspection and Approval combined Aerated Wastewater Treatment System Other Systems | | | per system per system | 165.00 130.00 | 169.00 133.00 | GST Free GST Free | F F | 173.00 136.00 | 177.00 140.00 | 180.00 143.00 |
| LC39 | Noise monitoring - Foreshore Events | | | | | | | | | | |
| | | T29 | 6340.450093.1400.R | LGA 1993, S608 per hour | 220.00 | 225.00 | 20.45 | F | 230.00 | 236.00 | 240.00 |
| LC40 | Development Site - Prevent Pollution Sign | | | | | | | | | | |
| | | T29 | 6340.423042.1400.R | LGA 1993, S608 per sign | 10.00 | 10.00 | 0.91 | F | 11.00 | 11.00 | 11.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|--------------------|--|-------------------------|-------------------------|----------------------|----------------|-------------------------|-------------------------|-------------------------|
| LC41 | Swimming Pool Water Quality Inspections | | | | | | | | | | |
| | Non Domestic swimming pool | T29 | 6340.420618.1400.R | LGA 1993, S608 Per indoor pool Per outdoor pool | 240.00 120.00 | 248.00 124.00 | GST Free GST Free | F F | 256.00 128.00 | 264.00 132.00 | 264.00 132.00 |
| LC42 | Environmental Consulting | | | | | | | | | | |
| | Environmental Monitoring -Laboratory Technical | | 6340.450093.1400.R | LGA 1993, S608 per hour | 80.00 | 82.00 | 7.45 | F | 84.00 | 86.00 | 86.00 |
| LC43 | Environmental Protection Notices | | | | | | | | | | |
| | Environmental Protection Notices | | 6340.451011.1400.R | POEO General Regulation CI 99 per notice | 455.00 | 466.00 | GST Free | S | 466.00 | 466.00 | 466.00 |
| LC44 | Food Improvement Notices | | | | | | | | | | |
| | Food Improvement Notices | | 6420.420621.1400.R | Food Act 2003 S66AA per notice | 330.00 | 330.00 | GST Free | S | 330.00 | 330.00 | 330.00 |
| | * Depends on size and scale of the Public Program, charged at cost recovery plus 10% | | | | | | | | | | |

FUTURE CITY

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|----------------------------------|--|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| <u>LIFE SERVICES</u> | | | | | | | | | | | |
| <u>CULTURAL - LIBRARY</u> | | | | | | | | | | | |
| FC1 | Library | | | | | | | | | | |
| | | | | LGA 1993, S608 Library Act Regulation 9 | | | | | | | |
| | <u>Overdue, Lost and Reservation Fees</u> | | | | | | | | | | |
| | Overdue Loans | T30 | 35XX.420901.1400.R | charge per item per day | | | | | | | |
| | Library material including toys (Persons aged 16 years or more) | | | | 0.40 | 0.45 | GST Free | F | 0.45 | 0.45 | 0.45 |
| | Request/Reservation Fee | T29 | 35XX.420903.1400.R | per item | 1.10 | 1.10 | 0.10 | F | 1.10 | 1.10 | 1.10 |
| | Lost Library Cards | T29 | 35XX.420902.1400.R | per card | 5.70 | 5.70 | 0.52 | F | 5.70 | 5.70 | 5.70 |
| | Lost CD/DVD/Video Covers | T29 | 35XX.420902.1400.R | each | 5.70 | 5.70 | 0.52 | F | 5.70 | 5.70 | 5.70 |
| | Lost Stock items | | | Replacement/ Reinstatement cost (plus GST) | | | | | | | |
| | plus "reinstatement cost" service fee | | | | | | | | | | |
| | from Lending Stock | T29 | 35XX.420902.1400.R | per item | 7.00 | 7.00 | 0.64 | F | 7.00 | 7.00 | 7.00 |
| | from Information & Research Centre Stock | T29 | 3560.420901.1400.R | per item | 25.00 | 25.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |
| | <u>Printing, Photocopying & Micrographic Copying Services</u> | T29 | 35XX.423008.1400.R | | | | | | | | |
| | B&W - A4 | | | per copy | 0.20 | 0.20 | 0.02 | F | 0.20 | 0.20 | 0.20 |
| | - A3 | | | per copy | 0.40 | 0.40 | 0.04 | F | 0.40 | 0.40 | 0.40 |
| | Colour - A4 | | | per copy | 1.50 | 1.50 | 0.14 | F | 1.50 | 1.50 | 1.50 |
| | - A3 | | | per copy | 3.00 | 3.00 | 0.27 | F | 3.00 | 3.00 | 3.00 |
| | Micrographic Photocopies | | | per copy | 0.60 | 0.60 | 0.05 | F | 0.60 | 0.60 | 0.60 |
| | <u>Customer Generated Computer Printouts & Consumables</u> | T29 | 35XX.420909.1400.R | | | | | | | | |
| | Blank Computer Disks (floppy or CDROM) for transfer of data | | | each | 2.20 | At cost + 10% | | F | At cost + 10% | At cost + 10% | At cost + 10% |
| | <u>Fax Service</u> | T29 | 35XX.423008.1400.R | | | | | | | | |
| | Outgoing - International | | | 1st page - | 8.00 | 8.00 | 0.73 | F | 8.00 | 8.00 | 8.00 |
| | | | | Per additional page | 2.20 | 2.20 | 0.20 | F | 2.20 | 2.20 | 2.20 |
| | - Australia | | | 1st page - | 4.40 | 4.40 | 0.40 | F | 4.40 | 4.40 | 4.40 |
| | | | | Per additional page | 1.10 | 1.10 | 0.10 | F | 1.10 | 1.10 | 1.10 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | - Local | | | 1st Page | 2.20 | 2.20 | 0.20 | F | 2.20 | 2.20 | 2.20 |
| | | | | Per additional page | 1.10 | 1.10 | 0.10 | F | 1.10 | 1.10 | 1.10 |
| | - 1800 Numbers | | | Per Page | 1.10 | 1.10 | 0.10 | F | 1.10 | 1.10 | 1.10 |
| | Incoming | | | up to 5 pages | 3.30 | 3.30 | 0.30 | F | 3.30 | 3.30 | 3.30 |
| | | | | each additional page | 1.10 | 1.10 | 0.10 | F | 1.10 | 1.10 | 1.10 |
| | <u>Inter Library Loans</u> | | | | | | | | | | |
| | Public Libraries | T29 | 35XX.420903.1400.R | plus reservation fee | 7.00 | 7.00 | 0.64 | F | 7.00 | 7.00 | 7.00 |
| | Non-reciprocal ILL fee | | 35XX.420903.1400.R | | NEW | 16.50 | 1.50 | F | 16.50 | 16.50 | 16.50 |
| | Other Libraries | T29 | 35XX.420903.1400.R | | | | | | | | |
| | - Book / Photocopies | | | plus reservation fee | 17.00 | 17.00 | 1.55 | F | 17.00 | 17.00 | 17.00 |
| | - International | | | fee or actual cost - whichever is the greater (plus GST) | 49.50 | 49.50 | 4.50 | F | 49.50 | 49.50 | 49.50 |
| | - Express | T29 | 35XX.420903.1400.R | Minimum - scale of fees applies | 13.20 | 13.20 | 1.20 | F | 13.20 | 13.20 | 13.20 |
| | <u>Research</u> | T29 | 3560.420909.1400.R | per hour plus costs | 63.00 | 63.00 | 5.73 | F | 63.00 | 63.00 | 63.00 |
| | <i>(include client interview & consultation, planning, database searching, editing and abstracting).</i> | | | | | | | | | | |
| | Research - Quick Search | | 3590.420012.1400.R | per hour | 33.00 | 35.00 | 3.18 | F | 35.00 | 35.00 | 35.00 |
| | Research - Complex Search | | 3590.420012.1400.R | per hour | 39.00 | 40.00 | 3.64 | F | 40.00 | 40.00 | 40.00 |
| | Urgent Search Surcharge | | 3590.420012.1400.R | Surcharge | 17.50 | 17.50 | 1.59 | F | 17.50 | 17.50 | 17.50 |
| | Property search | | | per hour | 75.00 | 75.00 | 6.82 | F | 75.00 | 75.00 | 75.00 |
| | Standard Company, Land Title Search | | | per search | 30.00 | 30.00 | 2.73 | P | 30.00 | 30.00 | 30.00 |
| | <u>Online Training</u> | T29 | 35XX.450031.1400.R | per hour | 12.00 | 12.00 | 1.09 | F | 12.00 | 12.00 | 12.00 |
| | <u>Digitised Imaging: Photo, Graphic, Picture</u> | T29 | 3590.420906.1400.R | per image on disk | 18.00 | 19.00 | 1.73 | F | 19.00 | 19.00 | 19.00 |
| | Digital image transfer & burn to CD (incl cost of CD) | T29 | 35XX.XXXXXX.1400R | per card/camera | 16.50 | 16.50 | 1.50 | F | 16.50 | 16.50 | 16.50 |
| | <u>Monographs</u> | T29 | 3590.420905.1400.R | | | | | | | | |
| | History Monographs No. 1 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |
| | History Monographs No. 4 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |
| | History Monographs No. 5 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |
| | History Monographs No. 6 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |
| | History Monographs No. 7 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |
| | History Monographs No. 8 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | History Monographs No. 9 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |
| | History Monographs No. 10 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |
| | History Monographs No. 11 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |
| | History Monographs No. 12 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |
| | History Monographs No. 13 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |
| | History Monographs No. 14 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |
| | History Monographs No. 15 | | | each | 5.00 | 5.00 | 0.45 | F | 5.00 | 5.00 | 5.00 |
| | Hotel & Publicans Register | T29 | 3590.420905.1400.R | each | 45.00 | 45.00 | 4.09 | F | 45.00 | 45.00 | 45.00 |
| | Shepherds Hill Story | | | each | 2.50 | 2.50 | 0.23 | F | 2.50 | 2.50 | 2.50 |
| | Bicentenary Publication | | | each | 13.95 | 13.95 | 1.27 | F | 13.95 | 13.95 | 13.95 |
| | Reproduction Fees | T29 | 3590.420906.1400.R | | | | | | | | |
| | Pictures held by Local History section Newcastle Region Library | | | | | | | | | | |
| | In books, serials etc | T29 | | per image 10 images | 35.00 | 35.00 | 3.18 | F | 35.00 | 35.00 | 35.00 |
| | | | | Reprint or revised edition 50% of above | | | | | | | |
| | | | | further images | 25.00 | 25.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |
| | Advertising, Brochures, Calendars | | | per image B&W | 110.00 | 110.00 | 10.00 | F | 110.00 | 110.00 | 110.00 |
| | Décor (Hotels offices etc. & display) | | | per image | 100.00 | 100.00 | 9.09 | F | 100.00 | 100.00 | 100.00 |
| | Reproduction Fees - Internet | T29 | 3590.420906.1400.R | | | | | | | | |
| | Commercial | | | up to 3 months | 100.00 | 100.00 | 9.09 | F | 100.00 | 100.00 | 100.00 |
| | | | | 3-6 months | 132.00 | 132.00 | 12.00 | F | 132.00 | 132.00 | 132.00 |
| | | | | 6-12 months | 220.00 | 220.00 | 20.00 | F | 220.00 | 220.00 | 220.00 |
| | Non-commercial | | | up to 3 months | 35.00 | 35.00 | 3.18 | F | 35.00 | 35.00 | 35.00 |
| | | | | 3-6 months | 49.50 | 49.50 | 4.50 | F | 49.50 | 49.50 | 49.50 |
| | | | | 6-12 months | 66.00 | 66.00 | 6.00 | F | 66.00 | 66.00 | 66.00 |
| | CD ROM - One time only use | T29 | 3590.420904.1400.R | | | | | | | | |
| | | | | less than 1,000 | 50.00 | 50.00 | 4.55 | F | 50.00 | 50.00 | 50.00 |
| | | | | 1,000 - 4,999 | 100.00 | 100.00 | 9.09 | F | 100.00 | 100.00 | 100.00 |
| | | | | 5,000 + | 125.00 | 125.00 | 11.36 | F | 125.00 | 125.00 | 125.00 |
| | Birthday Pack | T29 | 3590.423046.1400.R | | | | | | | | |
| | | | | Photographic image of NH front page + excerpts from the newspaper, songs & books of the year etc | 75.00 | 75.00 | 6.82 | F | 75.00 | 75.00 | 75.00 |

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|------|--|--------------|--------------------|----------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | <u>Children's Activities</u> | T29 | 3541.423043.1400.R | | | | | | | | |
| | Wacky Wombat appearance Fee Monday-Friday | | | per event (1 hour) | 306.00 | 306.00 | 27.82 | F | 306.00 | 306.00 | 306.00 |
| | | | | each additional hour | 120.00 | 120.00 | 10.91 | F | 120.00 | 120.00 | 120.00 |
| | Wacky Wombat appearance Fee Weekend/Evening | | | per event (1 hour) | 426.00 | 426.00 | 38.73 | F | 426.00 | 426.00 | 426.00 |
| | | | | each additional hour | 240.00 | 240.00 | 21.82 | F | 240.00 | 240.00 | 240.00 |
| | Wacky Wombat performances (external) | | | per show | 220.00 | 220.00 | 20.00 | F | 220.00 | 220.00 | 220.00 |
| | 10 minute a day brochure | | | pkt 100 | 30.00 | 30.00 | 2.73 | F | 30.00 | 30.00 | 30.00 |
| | Summer Reading Activities | | | per child | 5.00 | 5.00 | 0.45 | P | 5.00 | 5.00 | 5.00 |
| | Wacky Wombat playtime | | | per child | 3.00 | 3.00 | 0.27 | P | 3.00 | 3.00 | 3.00 |
| | Special Events | | | per person - minimum | 3.50 | 3.50 | 0.32 | P | 3.50 | 3.50 | 3.50 |
| | Workshops | | | per person - minimum | 3.50 | 3.50 | 0.32 | P | 3.50 | 3.50 | 3.50 |
| | Wacky Wombat T-Shirts | | | each | 13.00 | 13.00 | 1.18 | P | 13.00 | 13.00 | 13.00 |
| | <u>Merchandise</u> | T29 | 3541.450014.1400.R | | | | | | | | |
| | Bags | | | each | 1.40 | 1.40 | 0.13 | F | 1.40 | 1.40 | 1.40 |
| | Postcards | | | each | 1.10 | 1.10 | 0.10 | F | 1.10 | 1.10 | 1.10 |
| | <u>HIRE FACILITIES</u> | | | | | | | | | | |
| | <u>Cultural Centre Hire Facilities</u> | T29 | 3510.423002.1400.R | | | | | | | | |
| | Hire of Internet/PC Training Room(max 6 PCs) | | | per day | 400.00 | 400.00 | 36.36 | F | 400.00 | 400.00 | 400.00 |
| | Hire of Lovett Gallery - Conditions apply | | | per hire | 350.00 | 350.00 | 31.82 | F | 350.00 | 350.00 | 350.00 |
| | Hire of Conference Room (9am-5pm Mon-Fri only) | | | per hour | 40.00 | 40.00 | 3.64 | F | 40.00 | 40.00 | 40.00 |
| | Hire of Conference Room (9am-5pm Mon-Fri only) | | | per day | 300.00 | 300.00 | 27.27 | F | 300.00 | 300.00 | 300.00 |
| | Hire of Theatre (9am-8pm - Mon-Fri, 9.00am-2pm Sat) | | | per hour | 35.00 | 35.00 | 3.18 | F | 35.00 | 35.00 | 35.00 |
| | Hire of Theatre (9am-5pm - Mon-Fri) additional hours incur hourly rate | | | per day | 250.00 | 250.00 | 22.73 | F | 250.00 | 250.00 | 250.00 |
| | <u>Wallsend District Library</u> | | | | | | | | | | |
| | <u>Multi Function Room</u> | T29 | 3529.423002.1400.R | | | | | | | | |
| | Monday - Friday 9am - 8pm | | | per hour | 40.00 | 40.00 | 3.64 | F | 40.00 | 40.00 | 40.00 |
| | Monday - Friday 9am - 5pm - additional hours incur hourly rate | | | per day | 300.00 | 300.00 | 27.27 | F | 300.00 | 300.00 | 300.00 |
| | Saturday 9am - 2pm | | | per hour | 40.00 | 40.00 | 3.64 | F | 40.00 | 40.00 | 40.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|---|--|--------------|--------------------|------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Heritage Room | T29 | 3529.423002.1400.R | | | | | | | | |
| | Monday - Friday 9am - 8pm | | | per hour | 25.00 | 25.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |
| | Saturday 9am - 2pm | | | per hour | 25.00 | 25.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |
| | Multi-Function & Heritage Room | T29 | 3529.423002.1400.R | | | | | | | | |
| | Monday - Friday 9am - 8pm | | | per hour | 70.00 | 70.00 | 6.36 | F | 70.00 | 70.00 | 70.00 |
| | Monday - Friday 9am - 5pm - additional hours incur hourly rate | | | per day | 450.00 | 450.00 | 40.91 | F | 450.00 | 450.00 | 450.00 |
| | Saturday 9am - 2pm | | | per hour | 70.00 | 70.00 | 6.36 | F | 70.00 | 70.00 | 70.00 |
| | Kitchen Hire | | | per hire | 25.00 | 25.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |
| | Tea/Coffee | | | per person per setting | 3.50 | 3.50 | 0.32 | F | 3.50 | 3.50 | 3.50 |
| | Hire of Equipment: | T29 | | | | | | | | | |
| | Data Projector | | | per function | 40.00 | 40.00 | 3.64 | F | 40.00 | 40.00 | 40.00 |
| | After Hours (8PM Onwards) Weekends, Public Holidays | T29 | | | | | | | | | |
| | Security Bond | | | per function | 300.00 | 300.00 | 27.27 | F | 300.00 | 300.00 | 300.00 |
| NOTATION | | | | | | | | | | | |
| 1 The Library & Cultural Development Manager reserves the right to require and charge for the use of personnel for opening, closing and security purposes during the hire period if used outside of normal opening hours. Additional cleaning costs may also appl | | | | | | | | | | | |
| 2 The Library & Cultural Development Manager has the discretion to negotiate with potential hirers in respect of multiple room hire arrangements and multiple orders of library products at no financial disadvantage to Council. | | | | | | | | | | | |
| YOUTH SERVICES | | | | | | | | | | | |
| FC2 | Youth Venue | | | | | | | | | | |
| | | | | LGA 1993, S608 | | | | | | | |
| | Gig Hire - Commercial | T29 | 3501.450039.1400.R | Per hour | 55.00 | 55.00 | 5.00 | P | 60.00 | 60.00 | 60.00 |
| | Gig Hire - Community | T29 | 3501.450039.1400.R | Per hour | 26.00 | 26.00 | 2.36 | P | 28.00 | 28.00 | 28.00 |
| | Gig Hire - Member | T29 | 3501.450039.1400.R | Per hour | 22.00 | 22.00 | 2.00 | P | 24.00 | 24.00 | 24.00 |
| | | | | Security - per hour | As per SEC costs | As per SEC costs | incl GST | P | As per SEC costs | As per SEC costs | As per SEC costs |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|---|--|--------------|--------------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Gig costs | | | Loft staff | As per NCC costs | As per NCC costs | GST Free | P | As per NCC costs | As per NCC costs | As per NCC costs |
| | | | | Loft staff - weekend sound hire | As per NCC costs | As per NCC costs | GST Free | P | As per NCC costs | As per NCC costs | As per NCC costs |
| | | | | Sound hire Commercial | 30.00 | 30.00 | 2.73 | P | 33.00 | 33.00 | 33.00 |
| | Cancellation/admin fee | | 3501.450039.1400.R | Applies if paperwork is not completed by due date or a late | 150.00 | 150.00 | 13.64 | P | 165.00 | 165.00 | 165.00 |
| | | | | | 110.00 | 110.00 | 10.00 | P | 121.00 | 121.00 | 121.00 |
| | Bond/Key Deposit | T29 | 3501.450012.1400.R | | 220.00 | 220.00 | 20.00 | P | 220.00 | 242.00 | 242.00 |
| | Canteen | T29 | 3501.450014.1400.R | session | 50.00 | 50.00 | 4.55 | P | 50.00 | 55.00 | 55.00 |
| | Rehearsal Space - Member | T29 | 3501.450038.1400.R | per hour | 11.00 | 12.00 | 1.09 | P | 12.00 | 12.00 | 12.00 |
| | Rehearsal Space - Community | | | | 15.00 | 16.00 | 1.45 | P | 16.00 | 16.00 | 16.00 |
| | Rehearsal Space - Commercial | | | | 25.00 | 28.00 | 2.55 | P | 28.00 | 28.00 | 28.00 |
| | Photocopier | T29 | 3501.450012.1400.R | per copy | 0.10 | 0.10 | 0.01 | F | 0.10 | 0.10 | 0.10 |
| | School Holiday program | T29 | 3501.450037.1400.R | Actual costs of materials & tuition (Incl GST) | | | | | | | |
| | Audio visual equipment hire | | | equipment setup/pulldown & hire | 50.00 | 50.00 | 4.55 | P | 50.00 | 55.00 | 55.00 |
| | Membership - mailouts, free school holiday workshops, members privileges for gigs and events | T29 | | per annum renewable in July | 30.00 | 30.00 | 2.73 | P | 30.00 | 33.00 | 33.00 |
| | Membership - Family rate and/or hardship | | | per annum renewable in July | 22.00 | 22.00 | 2.00 | P | 22.00 | 24.00 | 24.00 |
| | Workshop fees holidays | | | | 10.00 | 10.00 | 0.91 | | 10.00 | 11.00 | 11.00 |
| | InZine Advertising | T29 | | Full-page ad | 55.00 | 55.00 | 5.00 | M | 55.00 | 60.00 | 60.00 |
| | | | | half-page ad | 33.00 | 33.00 | 3.00 | M | 33.00 | 36.00 | 36.00 |
| | | | | quarter page ad | 22.00 | 22.00 | 2.00 | M | 22.00 | 24.00 | 24.00 |
| | The Loft Merchandising | T29 | | T-Shirts (Palais) | 25.00 | 25.00 | 2.27 | F | 25.00 | 27.00 | 27.00 |
| | | | | T-Shirts (Loft) | 10.00 | 10.00 | 0.91 | F | 10.00 | 11.00 | 11.00 |
| | | | | baseball caps | 25.00 | 25.00 | 2.27 | F | 25.00 | 27.00 | 27.00 |
| The Youth Venue Co-ordinator has the discretion to negotiate with potential hirers at no financial disadvantage to Council. | | | | | | | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------------------------|---|--------------|--------------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| CHILDCARE | | | | | | | | | | | |
| FC3 | Beresfield Child Care Centre | | | | | | | | | | |
| | Long Day Care | | | LGA 1993, S608 per child per day 2-5years | 60.00 | 63.00 | GST Free | M | 63.00 | 63.00 | 63.00 |
| | | | | per child per day <2 years | 63.00 | 66.00 | GST Free | M | 66.00 | 66.00 | 66.00 |
| | Late fee | | | First 5 mins or part thereof | 5.50 | 5.50 | 0.50 | M | 5.50 | 5.50 | 5.50 |
| | | | | per minute after first 5 minutes | 1.10 | 1.10 | 0.10 | M | 1.10 | 1.10 | 1.10 |
| | Enrolment Deposit | | | per child | 100.00 | 100.00 | GST Free | M | 100.00 | 100.00 | 100.00 |
| | Laundry Fee | | | per child | 5.50 | 5.50 | 0.50 | M | 5.50 | 5.50 | 5.50 |
| | Administration Late Fee Payment | | | per child | 11.00 | 11.00 | 1.00 | M | 11.00 | 11.00 | 11.00 |
| FAMILY DAY CARE | | | | | | | | | | | |
| FC4 | Family Day Care Scheme | | | | | | | | | | |
| | <u>Administration Fees</u> | | | LGA 1993, S608 | | | | | | | |
| | Playgroup Levy | T30 | 3273.450084.1400.R | per carer group per session attended | 6.00 | 7.50 | 0.68 | P | 7.50 | 7.50 | 7.50 |
| | Carers Levy | T30 | 3273.450054.1400.R | per hour per child | 0.22 | 0.25 | GST Free | P | 0.25 | 0.25 | 0.25 |
| | Parent Levy | T30 | 3273.450096.1400.R | per hour per child | 0.58 | 0.63 | GST Free | P | 0.63 | 0.63 | 0.63 |
| | Paper Statement Fee | | | per printed statement | 2.75 | 2.75 | 0.25 | F | 2.75 | 2.75 | 2.75 |
| | Carer Registration | | | per Carer | 110.00 | 110.00 | 10.00 | F | 110.00 | 110.00 | 110.00 |
| | Late attendance record administration fee | | | each record | 1.00 | 1.00 | 0.09 | F | 1.00 | 1.00 | 1.00 |
| | | | | per full hour | 40.00 | 40.00 | 3.64 | F | 40.00 | 40.00 | 40.00 |
| | * Carers to determine child care fees in consultation with co-ordination unit. | | | | | | | | | | |
| | Use of Morgan Street by approved educators | | | | NEW | 30.00 | 2.73 | F | 30.00 | 30.00 | 30.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-----------------------------------|--|--------------|--------------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| COMMUNITY CENTRE AND HALLS | | | | | | | | | | | |
| | | | | GST charged on all bonds & deposits if forfeited. | | | | | | | |
| FC5 | Community Centres and Halls | | | | | | | | | | |
| | Carrington Community Centre | | | LGA 1993, S608 | | | | | | | |
| | Hire of Facility | | | | | | | | | | |
| | Morning Session to 1pm | T29 | | per session | 30.00 | 35.00 | 3.18 | F | 35.00 | 35.00 | 35.00 |
| | Afternoon Session from 1pm | | | per session | 30.00 | 35.00 | 3.18 | F | 35.00 | 35.00 | 35.00 |
| | Evenings | | | per session | 40.00 | 45.00 | 4.09 | F | 45.00 | 45.00 | 45.00 |
| | Additional hours | | | per hour | 10.00 | 11.00 | 1.00 | F | 11.00 | 11.00 | 11.00 |
| | Security Bond | | | | 120.00 | 120.00 | 10.91 | F | 120.00 | 120.00 | 120.00 |
| | Key deposit | | | | 80.00 | 84.00 | 7.64 | F | 84.00 | 84.00 | 84.00 |
| | Hamilton South Community Centre | | | | | | | | | | |
| | Hire of Premises | | | | | | | | | | |
| | Community Activities | T29 | | per 4 hour session | 21.50 | 22.00 | 2.00 | F | 22.00 | 22.00 | 22.00 |
| | Christenings, Private, Commercial functions | | | per 12 hour session | 126.00 | 133.00 | 12.09 | F | 133.00 | 133.00 | 133.00 |
| | Security bond | | | | 60.00 | 70.00 | 6.36 | F | 70.00 | 70.00 | 70.00 |
| | New Lambton Community Centre | | | | | | | | | | |
| | Service Clubs, Community Groups, Non-profit organisations | | | | | | | | | | |
| | Meetings - All Halls | T29 | 3242.423011.1400.R | per meeting | 31.50 | 33.00 | 3.00 | F | 33.00 | 33.00 | 33.00 |
| | Fund Raising Function or Cultural Activities | | | | | | | | | | |
| | Ground floor | T29 | | 4 hour session | 105.00 | 110.00 | 10.00 | F | 110.00 | 110.00 | 110.00 |
| | Additional hours | | | per hour | 25.00 | 26.00 | 2.36 | F | 26.00 | 26.00 | 26.00 |
| | 1st floor | | | 4 hour session | 80.50 | 84.00 | 7.64 | F | 84.00 | 84.00 | 84.00 |
| | Additional hours | | | per hour | 20.00 | 21.00 | 1.91 | F | 21.00 | 21.00 | 21.00 |
| | Cromwell Room | | | 4 hour session | 70.00 | 73.00 | 6.64 | F | 73.00 | 73.00 | 73.00 |
| | Additional hours | | | per hour | 17.00 | 18.00 | 1.64 | F | 18.00 | 18.00 | 18.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|------------|-------------------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Private Functions and Commercial Organisations | | | | | | | | | | |
| | Self Catering | T29 | | | | | | | | | |
| | Ground floor | | | Per event | 345.00 | 360.00 | 32.73 | F | 360.00 | 360.00 | 360.00 |
| | | | | + Security bond | 370.00 | 385.00 | 35.00 | F | 385.00 | 385.00 | 385.00 |
| | 1st floor | | | Per event | 304.00 | 317.00 | 28.82 | F | 317.00 | 317.00 | 317.00 |
| | | | | + Security Bond | 310.00 | 325.00 | 29.55 | F | 325.00 | 325.00 | 325.00 |
| | Cromwell Room | | | Day/night session | 70.00 | 170.00 | 15.45 | F | 170.00 | 170.00 | 170.00 |
| | | | | + Security Bond | | 190.00 | 17.27 | F | 190.00 | 190.00 | 190.00 |
| | Additional hours | | | per hour | 17.00 | 18.00 | 1.64 | F | 18.00 | 18.00 | 18.00 |
| | Professional Caterer | T29 | | | | | | | | | |
| | Professional Catering Fee | | | Fee per head (minimum 60 people) | 1.40 | 1.40 | 0.13 | F | 1.40 | 1.40 | 1.40 |
| | Rehearsals (both halls) | T29 | | per hour | 14.75 | 15.00 | 1.36 | F | 15.00 | 15.00 | 15.00 |
| | Friday & Saturday nights | | | Full price | | | | | | | |
| | Schools (all halls) | T29 | | per function | 58.00 | 61.00 | 5.55 | F | 61.00 | 61.00 | 61.00 |
| | Consecutive Days Discount | T29 | | 3 days - 5% | 5% | 5.5% | GST Incl | F | 5.5% | 5.5% | 5.5% |
| | | | | 4 days - 10% | 10% | 11% | GST Incl | F | 11% | 11% | 11% |
| | Extras | | | | | | | | | | |
| | Cups & Saucers | | | | 21.00 | 22.00 | 2.00 | F | 22.00 | 22.00 | 22.00 |
| | Kitchen | | | | 28.50 | 30.00 | 2.73 | F | 30.00 | 30.00 | 30.00 |
| | Crockery & Cutlery | | | | 42.00 | 44.00 | 4.00 | F | 44.00 | 44.00 | 44.00 |
| | Glasses etc | | | | 21.00 | 22.00 | 2.00 | F | 22.00 | 22.00 | 22.00 |
| | Storage Fee - per year | | | | NEW | 125.00 | 11.36 | F | 125.00 | 125.00 | 125.00 |
| | Heating Fee - per session | | | | NEW | 4.00 | 0.36 | F | 4.00 | 4.00 | 4.00 |
| | Tarro-Beresfield Community Hall | T29 | | | | | | | | | |
| | Complete Hall | | | per hour | 16.00 | 17.00 | 1.55 | F | 17.00 | 17.00 | 17.00 |
| | Security Bond | | | per hire | 220.00 | 240.00 | 21.82 | F | 240.00 | 240.00 | 240.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|--------------------|------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Wallsend Pioneer's Memorial Hall | T29 | 3241.423002.1400.R | | | | | | | | |
| | Bond - Private/Commercial | | 302515 | for all bookings | 300.00 | 300.00 | 27.27 | F | 300.00 | 300.00 | 300.00 |
| | Bond - Community Group/Fundraising (not for profit) | | 302515 | for all bookings | 200.00 | 200.00 | 18.18 | F | 200.00 | 200.00 | 200.00 |
| | Commercial/Private - Events, parties, concerts etc | | | 2 hour block | 215.00 | 70.00 | 6.36 | M | 70.00 | 70.00 | 70.00 |
| | Community/Not for profit | | | 2 hour block | 215.00 | 50.00 | 4.55 | M | 50.00 | 50.00 | 50.00 |
| | Commercial/Private - Meetings, workshops etc | | | 2 hour block | 120.00 | 40.00 | 3.64 | M | 40.00 | 40.00 | 40.00 |
| | Community/Not for profit - Meetings, workshops etc | | | 2 hour block | 100.00 | 30.00 | 2.73 | M | 30.00 | 30.00 | 30.00 |
| | Maryland Multipurpose Centre (Neighbourhood and Conference Room) | T29 | | | | | | | | | |
| | Bond - Private/Commercial | | | for all bookings | 300.00 | 300.00 | 27.27 | M | 300.00 | 300.00 | 300.00 |
| | Bond - Community Group/Fundraising (not for profit) | | | for all bookings | 125.00 | 150.00 | 13.64 | M | 150.00 | 150.00 | 150.00 |
| | Key Deposit | | | long term hirers | 75.00 | 110.00 | 10.00 | M | 110.00 | 110.00 | 110.00 |
| | Main Hall (Neighbourhood) or Activities Room (Conference Room) | | | | | | | | | | |
| | Commercial/Private bookings - Events, parties, concerts etc | | | 2 hour block | NEW | 60.00 | 5.45 | M | 60.00 | 60.00 | 60.00 |
| | Community/Fundraising (not for profit) - Events, parties, concerts etc | | | 2 hour block | NEW | 40.00 | 3.64 | M | 40.00 | 40.00 | 40.00 |
| | Commercial/Private bookings - Meetings, workshops etc | | | 2 hour block | NEW | 40.00 | 3.64 | M | 40.00 | 40.00 | 40.00 |
| | Community/Fundraising (not for profit) - Meetings, parties, concerts etc | | | 2 hour block | NEW | 30.00 | 2.73 | F | 30.00 | 30.00 | 30.00 |
| | Social Room | | | | | | | | | | |
| | Commercial/Private bookings | | | 2 hour block | 60.00 | 30.00 | 2.73 | M | 30.00 | 30.00 | 30.00 |
| | Community/Fundraising (not for profit) | | | 2 hour block | 41.00 | 25.00 | 2.27 | M | 25.00 | 25.00 | 25.00 |
| | Meeting Room | | | | | | | | | | |
| | Commercial/Private bookings | | | 2 hour block | 40.00 | 35.00 | 3.18 | M | 35.00 | 35.00 | 35.00 |
| | Community/Fundraising (not for profit) | | | 2 hour block | 31.50 | 25.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |

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|------|---|--------------|------------|------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | <u>Elermore Vale Community Centre</u> | T29 | | | | | | | | | |
| | Hall Hire Rates | | | | | | | | | | |
| | Community Organisations | | | per hour or | 11.50 | 15.00 | 1.36 | F | 15.00 | 15.00 | 15.00 |
| | Commercial Organisations | | | per hour | 15.00 | 25.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |
| | Main Hall | | | | 240.00 | 240.00 | 21.82 | F | 240.00 | 240.00 | 240.00 |
| | Bond - Private/Commercial | | | for all bookings | 305.00 | 300.00 | 27.27 | F | 300.00 | 300.00 | 300.00 |
| | Bond - Community Group/Fundraising (not for profit) | | | for all bookings | NEW | 200.00 | 18.18 | F | 200.00 | 200.00 | 200.00 |
| | NOTE: All damages must be paid for. | | | | | | | | | | |
| | Hall hire includes full use of kitchen - cooking facilities, fridge, microwave, hot water. | | | | | | | | | | |
| | <u>Jesmond Neighbourhood Centre</u> | T29 | | | | | | | | | |
| | Main Hall Hire Rates | | | | | | | | | | |
| | Commercial/Private - Events, parties, concerts etc | | | 2 hour block | 94.50 | 60.00 | 5.45 | M | 60.00 | 60.00 | 60.00 |
| | Community/Not for profit - Events, parties, concerts etc | | | 2 hour block | 50.00 | 40.00 | 3.64 | F | 40.00 | 40.00 | 40.00 |
| | Commercial/Private - Meetings, workshops etc | | | 2 hour block | NEW | 40.00 | 3.64 | F | 40.00 | 40.00 | 40.00 |
| | Community/Not for profit - Meetings, workshops etc | | | 2 hour block | NEW | 30.00 | 2.73 | F | 30.00 | 30.00 | 30.00 |
| | Security Bond - Commercial/Private | | | per user | NEW | 300.00 | 27.27 | F | 300.00 | 300.00 | 300.00 |
| | Security Bond - Community | | | per user | 80.00 | 200.00 | 18.18 | F | 200.00 | 200.00 | 200.00 |
| | Key Deposit | | | Long term users | 105.00 | 110.00 | 10.00 | F | 110.00 | 110.00 | 110.00 |
| | Small Meeting room | | | | | | | | | | |
| | Room Hire (Commercial/Private) | | | 2 hour block | 30.00 | 35.00 | 3.18 | F | 35.00 | 35.00 | 35.00 |
| | Room hire (Community/Not for profit) | | | 2 hour block | 23.00 | 25.00 | 2.27 | M | 25.00 | 25.00 | 25.00 |
| | Key Deposit | | | Long term users | 105.00 | 110.00 | 10.00 | F | 110.00 | 110.00 | 110.00 |
| | Security Bond - Commercial/Private | | | per user | NEW | 300.00 | 27.27 | F | 300.00 | 300.00 | 300.00 |
| | Security Bond - Community | | | per user | 80.00 | 200.00 | 18.18 | F | 200.00 | 200.00 | 200.00 |
| | <u>Silveridge Community Centre</u> | T29 | | | | | | | | | |
| | Security Bond - Commercial/Private | | | | NEW | 300.00 | 27.27 | F | 300.00 | 300.00 | 300.00 |
| | Security Bond - Community | | | | 80.00 | 200.00 | 18.18 | F | 200.00 | 200.00 | 200.00 |
| | Key Deposit | | | Long term users | NEW | 110.00 | 10.00 | F | 110.00 | 110.00 | 110.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|------------|----------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Hall Hire Rates | | | | | | | | | | |
| | Commercial/Private - Events, parties, concerts etc | | | 2 hour block | NEW | 50.00 | 4.55 | F | 50.00 | 50.00 | 50.00 |
| | Community/Not for profit - Events, parties, concerts etc | | | 2 hour block | NEW | 40.00 | 3.64 | F | 40.00 | 40.00 | 40.00 |
| | Commerical/Private - Meetings, workshops etc | | | 2 hour block | NEW | 40.00 | 3.64 | F | 40.00 | 40.00 | 40.00 |
| | Community/Not for profit - Meetings, workshops etc | | | 2 hour block | MEW | 30.00 | 2.73 | F | 30.00 | 30.00 | 30.00 |
| | <u>Newcastle Elderly Citizens Centre</u> | T29 | | | | | | | | | |
| | Community/Not for Profit groups | | | | | | | | | | |
| | Hall hire only | | | Session/Half Day | | 47.00 | 4.45 | F | 49.00 | 49.00 | 49.00 |
| | | | | Full day | | 96.00 | 9.09 | F | 100.00 | 100.00 | 100.00 |
| | | | | Use of kitchen | | 24.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |
| | | | | Security Bond | | 115.00 | 10.45 | F | 115.00 | 115.00 | 115.00 |
| | Private / Commercial | | | | | | | | | | |
| | Hall hire only | | | Session/Half Day | | 84.00 | 8.00 | F | 88.00 | 88.00 | 88.00 |
| | | | | Full day | | 120.00 | 11.36 | F | 125.00 | 125.00 | 125.00 |
| | | | | Use of kitchen | | 57.00 | 5.36 | F | 59.00 | 59.00 | 59.00 |
| | | | | Security Bond | | 340.00 | 30.91 | F | 340.00 | 340.00 | 340.00 |
| | <u>Alice Ferguson Community Centre</u> | T29 | | | | | | | | | |
| | Community Groups | | | | | | | | | | |
| | Full Hall Hire | | | per session | | 33.50 | 3.18 | F | 35.00 | 35.00 | 35.00 |
| | | | | morning/afternoon/ evening | | | | | | | |
| | Half Hall Hire | | | per session | | 16.50 | 1.82 | F | 20.00 | 20.00 | 20.00 |
| | | | | morning/afternoon/ evening | | | | | | | |
| | Community Training Seminars | | | | | | | | | | |
| | Full Hall Hire | | | half day | | 92.00 | 8.73 | F | 96.00 | 96.00 | 96.00 |
| | | | | full day | | 154.00 | 14.64 | F | 161.00 | 161.00 | 161.00 |
| | | | | evening | | 92.00 | 8.73 | F | 96.00 | 96.00 | 96.00 |
| | Half Hall Hire | | | half day | | 62.00 | 5.91 | F | 65.00 | 65.00 | 65.00 |
| | | | | full day | | 92.00 | 8.73 | F | 96.00 | 96.00 | 96.00 |
| | | | | evening | | 62.00 | 5.91 | F | 65.00 | 65.00 | 65.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Community Groups | | | | | | | | | | |
| | Meeting Room | | | per session morning/afternoon/ evening | 15.50 | 20.00 | 1.82 | F | 20.00 | 20.00 | 20.00 |
| | TV Video Hire | | | | 29.50 | 31.00 | 2.82 | F | 31.00 | 31.00 | 31.00 |
| | Commercial kitchen | | | per session | 35.00 | 37.00 | 3.36 | F | 37.00 | 37.00 | 37.00 |
| | Private/Commercial | | | | | | | | | | |
| | Full Hall Hire | | | per session | 152.00 | 159.00 | 14.45 | F | 159.00 | 159.00 | 159.00 |
| | Half Hall Hire | | | per session | 92.00 | 96.00 | 8.73 | F | 96.00 | 96.00 | 96.00 |
| | Training/Seminars - Full Hall Hire | | | half day | 152.00 | 159.00 | 14.45 | F | 159.00 | 159.00 | 159.00 |
| | | | | full day | 230.00 | 240.00 | 21.82 | F | 240.00 | 240.00 | 240.00 |
| | | | | evening | 152.00 | 160.00 | 14.55 | F | 160.00 | 160.00 | 160.00 |
| | Half Hall Hire | | | half day | 92.00 | 96.00 | 8.73 | F | 96.00 | 96.00 | 96.00 |
| | | | | full day | 120.00 | 125.00 | 11.36 | F | 125.00 | 125.00 | 125.00 |
| | | | | evening | 92.00 | 95.00 | 8.64 | F | 95.00 | 95.00 | 95.00 |
| | Private/Commercial Hires | | | | | | | | | | |
| | Meeting Room | | | per session | 15.50 | 20.00 | 1.82 | F | 20.00 | 20.00 | 20.00 |
| | Kitchen | | | | 95.00 | 100.00 | 9.09 | F | 100.00 | 100.00 | 100.00 |
| | Warabrook - Community Centre | T29 | 3245.423002.1400.R | | | | | | | | |
| | Bond - Private/Commercial | | | for all bookings | 300.00 | 300.00 | 27.27 | F | 300.00 | 300.00 | 300.00 |
| | Bond - Community Group/Fundraising (not for profit) | | | for all bookings | 200.00 | 200.00 | 18.18 | F | 200.00 | 200.00 | 200.00 |
| | Key Deposit | | | long term hirers | 75.00 | 75.00 | 6.82 | F | 75.00 | 75.00 | 75.00 |
| | Magnolia Room | | | | | | | | | | |
| | Commercial/Private bookings | | | per each 4 hour session (or part thereof) | 120.00 | 25.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |
| | Community/Fundraising (not for profit) | | | per each 4 hour session (or part thereof) | 50.00 | 15.00 | 1.36 | F | 15.00 | 15.00 | 15.00 |
| | Wattle Room | | | | | | | | | | |
| | Commercial/Private bookings | | | per each 4 hour session (or part thereof) | 60.00 | 25.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |
| | Community/Fundraising (not for profit) | | | per each 4 hour session (or part thereof) | 36.00 | 15.00 | 1.36 | F | 15.00 | 15.00 | 15.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|--------------------------------------|---|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Waratah Room | | | | | | | | | | |
| | Commercial/Private bookings | | | per each 4 hour session (or part thereof) | 60.00 | 25.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |
| | Community/Fundraising (not for profit) | | | per each 4 hour session (or part thereof) | 36.00 | 15.00 | 1.36 | F | 15.00 | 15.00 | 15.00 |
| | <u>Elermore Vale Community Hall</u> | T29 | | | | | | | | | |
| | Bond - Private/Commercial | | | for all bookings | 200.00 | 300.00 | 27.27 | F | 300.00 | 300.00 | 300.00 |
| | Bond - Community Group/Fundraising (not for profit) | | | for all bookings | 100.00 | 200.00 | 18.18 | F | 200.00 | 200.00 | 200.00 |
| | Key Deposit | | | long term hirers | 75.00 | 75.00 | 6.82 | F | 75.00 | 75.00 | 75.00 |
| | Commercial/Private Bookings | | | per each 4 hour session (or part thereof) | 40.00 | 25.00 | 2.27 | F | 25.00 | 25.00 | 25.00 |
| | Community/Fundraising (not for profit) | | | per each 4 hour session (or part thereof) | 30.00 | 15.00 | 1.36 | F | 15.00 | 15.00 | 15.00 |
| | Hall hire | | | per hour | 5.50 | 6.00 | 0.55 | F | 6.00 | 6.00 | 6.00 |
| <u>ART GALLERY</u> | | | | | | | | | | | |
| <u>CULTURAL - ART GALLERY</u> | | | | | | | | | | | |
| FC6 | Newcastle Region Art Gallery | | | | | | | | | | |
| | <u>Facility Hire Charges</u> | | | LGA 1993, S608 | | | | | | | |
| | Small Functions 1 - 4 hours* | T29 | 3770.423002.1400.R | per event* (1 floor only) | 1200.00 | 1200.00 | 109.09 | F | 1200.00 | 1200.00 | 1200.00 |
| | Functions 1- 4 hours* | T29 | 3770.423002.1400.R | per event* (both floors) | 1450.00 | 1450.00 | 131.82 | F | 1450.00 | 1450.00 | 1450.00 |
| | Over 4 hours * | T29 | 3770.423002.1400.R | per hour or part there of (floor area only) *price includes the cost of hiring a security officer for the entire period | 350.00 | 350.00 | 31.82 | F | 350.00 | 350.00 | 350.00 |
| | Glass Hire and Cleaning | T29 | 3770.423002.1400.R | Glass Hire and Cleaning (per dozen) | 12.00 | 12.00 | 1.09 | F | 12.00 | 12.00 | 12.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|--------------------|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Glass breakages | T29 | 3770.423002.1400.R | Glass breakages per unit | 6.00 | 6.00 | 0.55 | F | 6.00 | 6.00 | 6.00 |
| | Clothed Tables | T29 | 3770.423002.1400.R | cloth tables per unit | 10.00 | 10.00 | 0.91 | F | 10.00 | 10.00 | 10.00 |
| | Sales of Arts and Crafts | T29 | 3770.450006.1400.R | Cost plus 40% + GST (10% discount on all merchandising for Gallery Society members and volunteer guides) | | | | F | | | |
| | Gallery Publications | T29 | 3770.450086.1400.R | Cost plus 30% + GST (10% discount on all merchandising for Gallery Society members and volunteer guides) | | | | M | | | |
| | Public Programs Workshop Fees | T29 | 3730.423020.1400.R | Workshop tuition and materials | 22.00 | 15.00 | 1.36 | M | 15.00 | 15.00 | 15.00 |
| | Art Appreciation Lectures | T29 | 3730.423049.1400.R | Lecture fee | 22.00 | 22.00 | 2.00 | M | 22.00 | 22.00 | 22.00 |
| | Art Appreciation Lectures | T29 | 3730.423049.1400.R | Lecture fee (concession rate) | 15.00 | 15.00 | 1.36 | M | 15.00 | 15.00 | 15.00 |
| | Hire Fees | | | | | | | | | | |
| | Supply of high resolution images on CD | | | | | | | | | | |
| | Hire of existing Image | T29 | 3770.423047.1400.R | 6 Months hire of existing image: digital | 150.00 | 150.00 | 13.64 | M | 150.00 | 150.00 | 150.00 |
| | Image Production Fee | T29 | 3770.423047.1400.R | Digital Image Black & White or Colour transparency | 150.00 | 150.00 | 13.64 | M | 150.00 | 150.00 | 150.00 |
| | * Charged at Cost Recovery | | | | *see below | *see below | 10.00% | M | *see below | *see below | *see below |
| | Collection and Exhibition Fees | | | | | | | | | | |
| | Category 1 - International Exhibitions | | | | | | | | | | |
| | Ticketed exhibition fee | T29 | 3720.450090.1400.R | concession fee and Gallery Society and Foundation fee. (children under 12 free) | 6.00 | 5.00 | 0.45 | M | 5.00 | 5.00 | 5.00 |
| | Ticketed exhibition fee | T29 | 3770.450021.1400.R | full entry | 10.00 | 10.00 | 0.91 | M | 10.00 | 10.00 | 10.00 |
| | Ticketed exhibition fee | T29 | 3770.450021.1400.R | family fee (up to 4) | 22.00 | 22.00 | 2.00 | M | 22.00 | 22.00 | 22.00 |
| | Ticketed exhibition fee | T29 | 3770.450021.1400.R | Booked school groups - per child | 2.00 | 2.00 | 0.18 | M | 2.00 | 2.00 | 2.00 |
| | Category 2 - Major Non International Exhibitions | | | | | | | | | | |
| | Ticketed exhibition fee | T29 | 3770.450021.1400.R | concession fee and Gallery Society and Foundation fee. (children under 12 free) | 2.00 | 5.00 | 0.45 | M | 5.00 | 5.00 | 5.00 |
| | Ticketed exhibition fee | T29 | 3770.450021.1400.R | full entry | 5.00 | 8.00 | 0.73 | M | 8.00 | 8.00 | 8.00 |
| | Ticketed exhibition fee | T29 | 3770.450021.1400.R | family fee (up to 4) | 12.00 | 12.00 | 1.09 | M | 12.00 | 12.00 | 12.00 |
| | Ticketed exhibition fee | T29 | 3770.450021.1400.R | Booked school groups - per child (free) | 0.00 | 0.00 | | M | Nil | Nil | Nil |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|--|--|--------------|--|--|--|--|---------------|----------------|--|--|--|
| | Other | | | | | | | | | | |
| | Prize entry fee | T29 | 3720.450090.1400.R | per entry | 35.00 | 40.00 | 3.64 | F | 40.00 | 40.00 | 40.00 |
| | Ticketed exhibition opening fee | T29 | 3720.450021.1400.R | Gallery Society & Foundation members free. | 10.00 | 10.00 | 0.91 | M | 10.00 | 10.00 | 10.00 |
| | Out of area service per diem | T29 | 3720.423019.1400.R | daily rate | 150.00 | 150.00 | 13.64 | M | 150.00 | 150.00 | 150.00 |
| | Exhibition Hire fee | T29 | 3720.423019.1400.R | | *see below | *see below | | M | *see below | *see below | *see below |
| | Loan preparation | T29 | 3720.423019.1400.R | per item | ** see below | ** see below | | M | ** see below | ** see below | ** see below |
| | Professional services | T29 | 3720.423019.1400.R | per hour | 85.00 | 85.00 | 7.73 | M | 85.00 | 85.00 | 85.00 |
| | * Depends on size and scale of exhibition, charged at cost recovery plus 10% | | | | | | | | | | |
| | ** Depends on loan item, charged at cost recovery + 10% | | | | | | | | | | |
| | ***Art Gallery Management has authority to negotiate in order to secure bookings at no financial disadvantage to Council | | | | | | | | | | |
| | - Holders of the Companion card are entitled to Free Carer entry at this facility | | | | | | | | | | |
| DEVELOPMENT AND BUILDING SERVICES | | | | | | | | | | | |
| DEVELOPMENT ASSESSMENT | | | | | | | | | | | |
| FC7 Amusement Devices | | | | | | | | | | | |
| | | T30 | Building Assessment 6630.421105.1400.R | LGA 1993, S608 Per Item | 60.00 | 70.00 | GST Free | F | 70.00 | 80.00 | 80.00 |
| FC8 Construction Certificate Fees | | | | | | | | | | | |
| a) | For development in respect of which Council employs staff that are accredited to the extent required to determine a construction certificate application | 102 | Building Assessment 6630.420105.1400.R | LGA 1993, S608 | 190.00 <i>plus amount calculated in accordance with the following component amount (expressed as % of cost)</i> | 200.00 <i>plus amount calculated in accordance with the following component amount (expressed as % of cost)</i> | variable | F | 210.00 <i>plus amount calculated in accordance with the following component amount (expressed as % of cost)</i> | 220.00 <i>plus amount calculated in accordance with the following component amount (expressed as % of cost)</i> | 230.00 <i>plus amount calculated in accordance with the following component amount (expressed as % of cost)</i> |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|---|--|---|---|---------------|----------------|---|---|---|
| i) | Cost (ie. the contract price or if there is no contract, the cost as determined by Council, including labour and materials) | | | <= \$500,000 > \$500,000 to \$10,000,000 For development valued at more than \$10 Million a quotation can be provided (subject to ratification by Manager, Development & Building Services). | 0.2% plus GST 0.2% for 1st \$500,000 plus 0.1% of the amount in excess of \$500,000 (plus GST) As per quotation | 0.2% plus GST 0.2% for 1st \$500,000 plus 0.1% of the amount in excess of \$500,000 (plus GST) As per quotation | | | 0.2% plus GST 0.2% for 1st \$500,000 plus 0.1% of the amount in excess of \$500,000 (plus GST) As per quotation | 0.2% plus GST 0.2% for 1st \$500,000 plus 0.1% of the amount in excess of \$500,000 (plus GST) As per quotation | 0.2% plus GST 0.2% for 1st \$500,000 plus 0.1% of the amount in excess of \$500,000 (plus GST) As per quotation |
| | The fee is to be reduced by 25% if the application is for low scale residential work (single Class 1 and/or associated Class 10 buildings) up to \$100,000 in value and is combined with a development application | | | | | | | | | | |
| | Amendment/Reissue of Construction Certificate | | As for Construction Certificates | LGA 1993, S608 EPA Act, S109C | 40% of original Construction Cert. plus GST | 40% of original Construction Cert. plus GST | | | 40% of original Construction Cert. plus GST | 40% of original Construction Cert. plus GST | 40% of original Construction Cert. plus GST |
| | Additional Fees | | | | | | | | | | |
| ii) | To assess major drainage works required in connection with a proposal, including drainage detention systems | | | | 320.00 | 340.00 | 30.91 | F | 360.00 | 380.00 | 400.00 |
| iii) | To assess a minor alternative solution to the deemed to comply standards of the Building Code of Australia (BCA) | | | | 640.00 | 680.00 | 61.82 | F | 720.00 | 760.00 | 800.00 |
| iv) | To assess a major alternative solution to the deemed to comply standards of the Building Code of Australia (BCA) | | | | 1600.00 | 1700.00 | 154.55 | F | 1800.00 | 1900.00 | 2000.00 |
| | Where a Development consent was applied for prior to 1 July 1998 any subsequent construction certificate application is GST Free | | | | | | | | | | |
| b) | For development in respect of which Council does not employ staff that are accredited to the extent of required to determine a construction certificate application | | | | \$5,000 plus the direct costs of all third parties engaged by Council to process the application (plus GST) | \$5,000 plus the direct costs of all third parties engaged by Council to process the application (plus GST) | | F | \$5,000 plus the direct costs of all third parties engaged by Council to process the application (plus GST) | \$5,000 plus the direct costs of all third parties engaged by Council to process the application (plus GST) | \$5,000 plus the direct costs of all third parties engaged by Council to process the application (plus GST) |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------------|--|--------------|--|--|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| FC9 | Complying Development Certificate | | | | | | | | | | |
| a) | For development in respect of which Council employs staff that are accredited to the extent required to determine a complying | | | | | | | | | | |
| i) | Dwelling-houses & associated outbuildings (including secondary dwellings and group homes) | 105 | Building Assessment 6630.420108.1400.R | LGA 1993, S608 With an aggregated gross floor space (including all alterations, additions and outbuildings of: (i) <50m2 (ii) 50m2 to 150m2 (iii) >150 m2 | | | | F | | | |
| | | | | | 380.00 | 400.00 | 36.36 | | 420.00 | 440.00 | 460.00 |
| | | | | | 640.00 | 675.00 | 61.36 | | 710.00 | 745.00 | 780.00 |
| | | | | | 990.00 | 1045.00 | 95.00 | | 1100.00 | 1155.00 | 1210.00 |
| ii) | Swimming pools, change of use (including bed and breakfast accommodation), demolition work, small wind turbine systems, solar energy systems, telecommunication facilities, temporary structures and conversion of fire alarms | | | | 380.00 | 400.00 | 36.36 | | 420.00 | 440.00 | 460.00 |
| iii) | Subdivision - boundary adjustment, rectify encroachment, consolidation, public road closure/widening and Strata Subdivision | | | | 410.00 | 435.00 | 39.55 | | 460.00 | 485.00 | 510.00 |
| iv) | Commercial and industrial work | | | (i) With a construction value up to \$30000 (ii) with a construction value over \$30000 | 790.00 | 830.00 | 75.45 | | 870.00 | 910.00 | 950.00 |
| | | | | | 1320.00 | 1390.00 | 126.36 | | 1460.00 | 1530.00 | 1600.00 |
| v) | Schools and TAFE establishments | | | | 1590.00 | 1680.00 | 152.73 | | 1770.00 | 1860.00 | 1950.00 |
| vi) | Port, Wharf or Boating Facilities | | | (i) Building work (except otherwise listed) (ii) Fences, gates, retaining walls & satellite dishes/ telecommunications (iii) Containers, tanks, cranes, paving & demolition work | 1590.00 | 1680.00 | 152.73 | | 1770.00 | 1860.00 | 1950.00 |
| | | | | | 380.00 | 400.00 | 36.36 | | 420.00 | 440.00 | 460.00 |
| | | | | | 530.00 | 560.00 | 50.91 | | 590.00 | 620.00 | 650.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------------------------------|---|--------------|--|---|---|---|---------------|----------------|---|---|---|
| vii) | Modification of a Complying Development Certificate | 112 | Building Assessment 6630.421306.1400.R | | 50% of the original certificate fee or \$185.00 (plus GST) (whichever is the lesser) | 50% of the original certificate fee or \$185.00 (plus GST) (whichever is the lesser) | | | 50% of the original certificate fee or \$185.00 (plus GST) (whichever is the lesser) | 50% of the original certificate fee or \$185.00 (plus GST) (whichever is the lesser) | 50% of the original certificate fee or \$185.00 (plus GST) (whichever is the lesser) |
| viii) | Additional fee to assess compliance with development standards for bush fire prone land | 105 | Building Assessment 6630.421306.1400.R | | 380.00 | 400.00 | 36.36 | | 420.00 | 440.00 | 460.00 |
| ix) | Certification of Bushfire Attack Level in connection with the application of development standards of the General Housing Code and Rural Housing Code of State Environmental Planning Policy (Exempt and ComplyingCodes) 2008 | | | | NEW | 350.00 | 31.82 | | 370.00 | 390.00 | 410.00 |
| b) | For development in respect of which Council does not employ staff that are accredited to the extent required to determine a complying development certificate application | | | | 2,500.00 plus the direct costs of all third parties engaged by council to process the application | 2,500.00 plus the direct costs of all third parties engaged by council to process the application | | | 2,500.00 plus the direct costs of all third parties engaged by council to process the application | 2,500.00 plus the direct costs of all third parties engaged by council to process the application | 2,500.00 plus the direct costs of all third parties engaged by council to process the application |
| FC10 Compliance Certificates | | | | | | | | | | | |
| a) | For development in respect of which Council employs staff that are accredited to the extent required to determine a compliance certificate application | T30 | Building Assessment 6630.450012.1400.R | LGA 1993, S608 EPA Act S109C | 175.00 For the first hr or part thereof + \$150.00 per hr thereafter incl. GST | 185.00 For the first hr or part thereof + \$160.00 per hr thereafter incl. GST | | | 195.00 For the first hr or part thereof + \$170.00 per hr thereafter incl. GST | 205.00 For the first hr or part thereof + \$180.00 per hr thereafter incl. GST | 215.00 For the first hr or part thereof + \$190.00 per hr thereafter incl. GST |
| | | | | | | | 16.82 | F | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|--|--|--------------|---|---------------------------------|---|---|---------------|----------------|---|---|---|
| b) | For development in respect of which Council does not employ staff that are accredited to the extent required to determine a compliance certificate application | | | | 2,500.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) | 2,500.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) | | F | 2,500.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) | 2,500.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) | 2,500.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) |
| FC11 Enclose Public Place | | | | | | | | | | | |
| | Eg. Hoarding | T30 | Building Assessment 6630.421104.1044.R | LGA 1993, S608 | | | | | | | |
| a) | In respect of works with a duration of up to one week | | | | 210.00 | 220.00 | GST Free | F | 230.00 | 240.00 | 250.00 |
| b) | In respect of works involving the construction or maintenance of a single dwelling house | | | | 320.00 for up to two months duration plus \$160.00 per month thereafter | 340.00 for up to two months duration plus \$170.00 per month thereafter | GST Free | F | 360.00 for up to two months duration plus \$180.00 per month thereafter | 380.00 for up to two months duration plus \$190.00 per month thereafter | 400.00 for up to two months duration plus \$200.00 per month thereafter |
| c) | In respect of all other works | | | | 750.00 for up to two months duration plus \$370.00 per month thereafter | 785.00 for up to two months duration plus \$390.00 per month thereafter | GST Free | | 820.00 for up to two months duration plus \$410.00 per month thereafter | 855.00 for up to two months duration plus \$430.00 per month thereafter | 890.00 for up to two months duration plus \$450.00 per month thereafter |
| FC12 Fee for S82A EP&A Act. Review of determination of a DA other than an application for complying, designated or integrated development | | | | | | | | | | | |
| a) | Review of determination of DA (s82A) or DA Mod (s96AB) | | | | | | | | | | |
| i) | In respect of a DA that does not involve any work | 107 | Building Assessment 6630.410003.1400.R | EP&A Reg 2000 Cl.257 | 50% of original DA fee | 50% of original DA fee | GST Free | S | 50% of original DA fee | 50% of original DA fee | 50% of original DA fee |
| ii) | In respect of a DA for a dwelling house, with an estimated cost of construction of \$100,000 or less | 207 | Development Assessment 6640.410003.1400.R | | 150.00 | 150.00 | GST Free | | 150.00 | 150.00 | 150.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|------------|-----------------------------|---|--|---------------|----------------|--|--|--|
| iii) | In respect of any other DA, with an estimated cost of work as described: | | | < \$5,001 | 55.00 | 55.00 | GST Free | | 55.00 | 55.00 | 55.00 |
| | | | | \$5,001 to \$250,000 | 85.00 plus \$1.50 for each \$1,000 of the estimated cost | 85.00 plus \$1.50 for each \$1,000 of the estimated cost | GST Free | | 85.00 plus \$1.50 for each \$1,000 of the estimated cost | 85.00 plus \$1.50 for each \$1,000 of the estimated cost | 85.00 plus \$1.50 for each \$1,000 of the estimated cost |
| | | | | \$250,001 to \$500,000 | 500.00 plus \$0.85 for each \$1,000 above \$250,000 | 500.00 plus \$0.85 for each \$1,000 above \$250,000 | GST Free | | 500.00 plus \$0.85 for each \$1,000 above \$250,000 | 500.00 plus \$0.85 for each \$1,000 above \$250,000 | 500.00 plus \$0.85 for each \$1,000 above \$250,000 |
| | | | | \$500,001 to \$1,000,000 | 712.00 plus \$0.50 for each \$1,000 above \$500,000 | 712.00 plus \$0.50 for each \$1,000 above \$500,000 | GST Free | | 712.00 plus \$0.50 for each \$1,000 above \$500,000 | 712.00 plus \$0.50 for each \$1,000 above \$500,000 | 712.00 plus \$0.50 for each \$1,000 above \$500,000 |
| | | | | \$1,000,001 to \$10,000,000 | 987.00 plus \$0.40 for each \$1,000 above \$1M | 987.00 plus \$0.40 for each \$1,000 above \$1M | GST Free | | 987.00 plus \$0.40 for each \$1,000 above \$1M | 987.00 plus \$0.40 for each \$1,000 above \$1M | 987.00 plus \$0.40 for each \$1,000 above \$1M |
| | | | | > \$10,000,000 | 4737.00 plus \$0.27 for each \$1,000 or part \$1,000 above \$10M | 4,737.00 plus \$0.27 for each \$1,000 or part \$1,000 above \$10M | GST Free | | 4,737.00 plus \$0.27 for each \$1,000 or part \$1,000 above \$10M | 4,737.00 plus \$0.27 for each \$1,000 or part \$1,000 above \$10M | 4,737.00 plus \$0.27 for each \$1,000 or part \$1,000 above \$10M |
| b) | Review of rejection of DA (s82B) | | | EP&A Reg 2000 Cl.257A | | | | | | | |
| | In respect of a DA with an estimated cost of development as described: | | | < \$100,000 | 55.00 | 55.00 | GST Free | S | 55.00 | 55.00 | 55.00 |
| | | | | \$100,000 to \$1,000,000 | 150.00 | 150.00 | GST Free | | 150.00 | 150.00 | 150.00 |
| | | | | > \$1,000,000 | 250.00 | 250.00 | GST Free | | 250.00 | 250.00 | 250.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|--|---|----------------------------------|----------------------------------|----------------------------|----------------|----------------------------------|----------------------------------|----------------------------------|
| FC13 | Appointment as a Principal Certifying Authority for Building Works | | | | | | | | | | |
| a) | For development in respect of which Council employs staff that are accredited to the extent required to be the PCA for a particular development P.C.A. Fee | | | LGA 1993, S608 EPA Act S109E | | | | | | | |
| i) | Low Scale Residential Development Including new single dwellings, secondary dwellings with total floor area no more than 60 square metres, new domestic outbuildings & swimming pools and alterations/additions to existing residential development | 111 | Building Assessment 6630.421101.1400.R | Under \$15,000 \$15,000 - \$80,000 Above \$80,000 | 300.00 555.00 1,160.00 | 315.00 585.00 1,220.00 | 28.64 53.18 110.91 | F F F | 330.00 615.00 1,280.00 | 345.00 645.00 1,340.00 | 360.00 675.00 1,400.00 |
| ii) | Multiple Residential Development 2 or more new dwellings, secondary dwellings with total floor area more than 60 square metres or class 3 boarding houses | | | Under \$200,000 \$200,000 - \$400,000 Above \$400,000 | 1,570.00 2,300.00 3,270.00 | 1,645.00 2,410.00 3,430.00 | 149.55 219.09 311.82 | F F F | 1,720.00 2,520.00 3,590.00 | 1,795.00 2,630.00 3,750.00 | 1,870.00 2,740.00 3,910.00 |
| iii) | Commercial / Industrial Development | | | Under \$40,000 \$40,000 - \$200,000 Above \$200,000 | 485.00 975.00 2,190.00 | 510.00 1,025.00 2,300.00 | 46.36 93.18 209.09 | F F F | 535.00 1,075.00 2,410.00 | 560.00 1,125.00 2,520.00 | 585.00 1,175.00 2,630.00 |
| iv) | Additional Inspections including BASIX inspection and reinspections | | | Per Inspection | 245.00 | 260.00 | 23.64 | F | 275.00 | 290.00 | 305.00 |
| | Notes | | | | | | | | | | |
| | 1 If Council is appointed to replace a private Accredited Certifier on a partially completed project, then the full fee is payable to compensate for having to familiarise with the status of the project. | | | | | | | | | | |
| | 2 With the exception of the categories with an open ended "value of development", the fee covers all staged inspections as listed in a Council letter confirming appointment as Principal Certifying Authority. For the open ended categories, the maximum number of inspections covered by this fee is:- Low Scale Residential Development - 5 Multiple Residential Development - 15 Commercial/Industrial Development - 7 | | | | | | | | | | |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------------------------------------|---|--------------|--|--|---|---|---------------|----------------|---|---|---|
| b) | For development in respect of which Council does not employ staff that are accredited to the extent required to be the PCA for a particular development | | | | 5,000.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) | 5,000.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) | | | 5,000.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) | 5,000.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) | 5,000.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) |
| c) | Site sign identifying the City of Newcastle as PCA | | | LGA 1993, S608 EP&A Reg 2000, CI 227A per sign | NEW | 10.00 | 0.91 | F | 11.00 | 11.00 | 12.00 |
| FC14 Occupation Certificate | | | | | | | | | | | |
| a) | For development in respect of which Council employs staff that are accredited to the extent required to be the PCA for a particular development | | | | | | | | | | |
| i) | Occupation Certificate or Interim Occupation Certificate for development involving building works | 105 | Building Assessment 6630.420106.1400.R | LGA 1993, S608 EPA Act, S109C | 245.00 | 260.00 | 23.64 | F | 275.00 | 290.00 | 305.00 |
| ii) | Occupation Certificate for development involving change of use only | | | LGA 1993, S608 EPA Act, S109C | 405.00 | 425.00 | 38.64 | F | 445.00 | 465.00 | 485.00 |
| b) | For development in respect of which Council does not employ staff that are accredited to the extent required to be the PCA for a particular development | | | | 2,500.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) | 2,500.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) | | F | 2,500.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) | 2,500.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) | 2,500.00 plus the direct costs of all third parties engaged by Council to process the applications (plus GST) |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|---|--|--------------|--|---|---|---|---------------|----------------|---|---|---|
| FC15 Flooding Information and Assessment | | | | | | | | | | | |
| | a) Flood Information Certificate For residential properties | T29 | Development Assessment 6640.420112.1400.R | LGA 1993, S608 | 230.00 | 240.00 | 21.82 | F | 250.00 | 260.00 | 270.00 |
| | For non-residential properties | | | Minimum fee | 230.00 | 240.00 | 21.82 | F | 250.00 | 260.00 | 270.00 |
| | | | | Per hour | 180.00 | 190.00 | 17.27 | F | 200.00 | 210.00 | 220.00 |
| | b) Provision of additional information regarding development standards for flood control lots, as per the General Housing Code, Rural Housing Code or any other relevant provision of an Environmental Planning Instrument | | | Per hour | 180.00 | 190.00 | 17.27 | F | 200.00 | 210.00 | 220.00 |
| | c) Additional fee for urgent provision of information at a) and/or b) | | | | a) and/or b) | a) and/or b) | 10% GST | F | a) and/or b) | a) and/or b) | a) and/or b) |
| FC16 Building Certificate | | | | | | | | | | | |
| | a) For applications for which no additional fee may be charged due to circumstances listed in clause 260(3A) of the Environmental Planning & Assessment Regulation 2000 | | | | | | | | | | |
| | i) Class 1 & Class 10 Buildings | T30 | Building Assessment 6630.420104.1400.R | EP&A Reg S260 Per dwelling | 250.00 | 250.00 | GST Free | S | 250.00 | 250.00 | 250.00 |
| | ii) Other Classes of Buildings | | | Per Building | 250.00 | 250.00 | GST Free | S | 250.00 | 250.00 | 250.00 |
| | | | | Building floor area or part not > 200m2 | | | | | | | |
| | | | | > 200m2 to < 2000m2 | 250.00 plus 50c per m2 for each m2 > 200m2 | 250.00 plus 50c per m2 for each m2 > 200m2 | GST Free | S | 250.00 plus 50c per m2 for each m2 > 200m2 | 250.00 plus 50c per m2 for each m2 > 200m2 | 250.00 plus 50c per m2 for each m2 > 200m2 |
| | | | | > 2000m2 | 1165.00 plus 7.5c per m2 for each m2 over 2000m2 | 1165.00 plus 7.5c per m2 for each m2 over 2000m2 | GST Free | S | 1165.00 plus 7.5c per m2 for each m2 over 2000m2 | 1165.00 plus 7.5c per m2 for each m2 over 2000m2 | 1165.00 plus 7.5c per m2 for each m2 over 2000m2 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|---|--|---|---|-------------------------------|----------------|---|---|---|
| | Where application relates to part of a building consisting of external wall only and does not have a floor area | | | Per Building | 250.00 | 250.00 | GST Free | S | 250.00 | 250.00 | 250.00 |
| | If more than one inspection if carried out | | | per additional inspection | 90.00 | 90.00 | GST Free | S | 90.00 | 90.00 | 90.00 |
| b) | For applications for which an additional fee may be charged due to circumstances listed in clause 260(3A) of the Environmental Planning & Assessment Regulation 2000 | | | additional fee for parts of a building that have been erected or altered in contravention of the EP&A Act in the 24 months preceding the application | The amount specified at a) plus the amount that would have been payable for an application for development consent and a construction certificate, or a complying development certificate (if appropriate) for unauthorised parts of the building | The amount specified at a) plus the amount that would have been payable for an application for development consent and a construction certificate, or a complying development certificate (if appropriate) for unauthorised parts of the building | | | The amount specified at a) plus the amount that would have been payable for an application for development consent and a construction certificate, or a complying development certificate (if appropriate) for unauthorised parts of the building | The amount specified at a) plus the amount that would have been payable for an application for development consent and a construction certificate, or a complying development certificate (if appropriate) for unauthorised parts of the building | The amount specified at a) plus the amount that would have been payable for an application for development consent and a construction certificate, or a complying development certificate (if appropriate) for unauthorised parts of the building |
| c) | Copy of a Building Certificate | T30 | | | 13.00 | 13.00 | GST Free | S | 13.00 | 13.00 | 13.00 |
| FC17 | Fees for Subdivision Works & DA related Road Works | | | | | | | | | | |
| | Construction Certificate (Subdivision/ Civil Works) (see Note 1) | T29 | Development Assessment 6640.423021.1400.R | LGA 1993, S608 EPA Act S109C Roads Act 1993, S138 | | | | | | | |
| a) | New road construction or construction of more than half of the existing pavement width. | | | Per longitudinal metre | 14.75 | 15.50 | 1.41 | F | 16.25 | 17.00 | 17.75 |
| | | | | Minimum fee per applic'n | 695.00 | 730.00 | 66.36 | F | 765.00 | 800.00 | 835.00 |
| b) | Road construction less than half of existing pavement width. | | | Per longitudinal metre | 10.75 | 11.50 | 1.05 | F | 12.25 | 13.00 | 13.75 |
| | | | | Minimum fee per applic'n | 525.00 | 555.00 | 50.45 | F | 585.00 | 615.00 | 645.00 |
| c) | Miscellaneous Eg: Interalotment drainage, private driveways and drainage structures. | | | Per application | 2% of cost of construction (plus GST) | 2% of cost of construction (plus GST) | 0.909% of fee cost (incl GST) | F | 2% of cost of construction (plus GST) | 2% of cost of construction (plus GST) | 2% of cost of construction (plus GST) |
| | | | | Minimum fee per applic'n | 525.00 | 555.00 | 50.45 | F | 585.00 | 615.00 | 645.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|---|--------------------------|--|--|--|----------------|--|--|--|
| d) | Amendment or re-issue of construction certificate. | | | Per application | 35% of cost of original application fee (plus GST) | 35% of cost of original application fee (plus GST) | 0.909% of fee cost (incl GST) | F | 35% of cost of original application fee (plus GST) | 35% of cost of original application fee (plus GST) | 35% of cost of original application fee (plus GST) |
| | | | | Minimum fee per applic'n | 525.00 | 555.00 | 50.45 | F | 585.00 | 615.00 | 645.00 |
| | Appointment as The Principal Certifying Authority (Subdivision and Civil Works) (See Note 1) | T29 | Development Assessment 6640.423021.1400.R | | | | | | | | |
| e) | New road construction or construction of more than half of existing pavement width. | | | Per longitudinal metre | 30.00 | 32.00 | GST Free except as described in Note 3 | F | 34.00 | 36.00 | 38.00 |
| | | | | Minimum fee per applic'n | 695.00 | 730.00 | As Above | F | 765.00 | 800.00 | 835.00 |
| f) | Road construction less than half of existing pavement width. | | | Per longitudinal metre | 24.00 | 26.00 | As Above | F | 28.00 | 30.00 | 32.00 |
| | | | | Minimum fee per applic'n | 695.00 | 730.00 | As Above | F | 765.00 | 800.00 | 835.00 |
| g) | Miscellaneous Eg: Interallotment drainage, private driveways and | | | Per application | 2% of cost of construction | 2% of cost of construction | As Above | F | 2% of cost of construction | 2% of cost of construction | 2% of cost of construction |
| | | | | Minimum fee per applic'n | 525.00 | 555.00 | As Above | F | 585.00 | 615.00 | 645.00 |
| h) | Additional inspections (see Note 2) | | | Per inspection | 245.00 | 260.00 | As Above | F | 275.00 | 290.00 | 305.00 |
| | Notes | | | | | | | | | | |
| 1 | These fees cover all inspections as listed in the Development Consent and/or a council letter confirming appointment as the P.C.A. | | | | | | | | | | |
| 2 | Extraordinary inspections or re-inspections due to incomplete works to be charged as additional inspections. | | | | | | | | | | |
| 3 | GST is to be added to PCA (Subdivision and Civil Works) fees if the role is contestible by private sector certifiers, eg. In connection with major project approvals | | | | | | | | | | |
| | Miscellaneous Subdivision Fees | T29 | 6650.423021.1400.R | | | | | | | | |
| i) | Issue of Certificate for applications considered under the Real Property Act: | | | | | | | | | | |
| | - Defacto Application | | | Per application | 245.00 | 260.00 | GST Free | F | 275.00 | 290.00 | 305.00 |
| j) | - Endorsement of plan of easement | | | Per application | 465.00 | 490.00 | GST Free | F | 515.00 | 540.00 | 565.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|---|--|--------------|---|--|---|---|---|----------------|---|---|---|
| k) | - Transfer and other legal documents. | | | Per application | 465.00 | 490.00 | GST Free | F | 515.00 | 540.00 | 565.00 |
| l) | Arrangement for cash or bank guarantee security bonds for uncompleted works where the value of the bond is up to \$10,000.00 | | | Per bond | 550.00 | 580.00 | GST Free | F | 610.00 | 640.00 | 670.00 |
| m) | Arrangement for cash or bank guarantee security bonds for uncompleted works where the value of the bond is more than \$10,000.00 | | | Per bond | 760.00 | 805.00 | GST Free | F | 850.00 | 895.00 | 940.00 |
| n) | Substitution of existing security bonds with another bond of a lesser amount due to completion of some works covered by existing bond. | | | Per lesser bond | 465.00 | 490.00 | GST Free | F | 515.00 | 540.00 | 565.00 |
| GST does not apply to any services that follow from subdivision applications lodged prior to 30/6/98 | | | | | | | | | | | |
| FC18 | Subdivision/Strata Certificate | | | | | | | | | | |
| | | 106 | Building Assessment 6630.420107.1400.R | LGA 1993, S608 EPA Act, S109C | | | | | | | |
| | | 206 | Development Assessment 6640.420107.1400.R | | 420.00 + \$32.00 per additional lot | 440.00 + \$34.00 per additional lot | Plus GST for strata subdivision only | F | 460.00 + \$36.00 per additional lot | 480.00 + \$38.00 per additional lot | 500.00 + \$40.00 per additional lot |
| FC19 | Certificate Regarding Notices/Orders | | | | | | | | | | |
| | Certificate as to outstanding Notices and/or Orders | T30 | Development Assessment 6640.420111.1400.R | LGA 1993, S608 Residential Premises | 210.00 | 220.00 | GST Free | F | 230.00 | 240.00 | 250.00 |
| | | | | Commercial/Industrial Premises | 290.00 | 305.00 | GST Free | F | 320.00 | 335.00 | 350.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|---|--------------|--------------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| FC20 | Certificate Registration (archiving) Fee | | | | | | | | | | |
| | Registration of Certificates under part 4A and Section 85 of the EP & A Act 1979 | 114 | 6630.420110.1400.R | Building Assessment EPA Reg 2000 CI.263 | 36.00 | 36.00 | GST Free | S | 36.00 | 36.00 | 36.00 |
| | | 214 | 6640.420110.1400.R | Development Assessment | | | | | | | |
| FC21 | Pre-DA consultation meeting | | | | | | | | | | |
| | For significant or complex development proposals or if variation to one or more planning controls is sought | | | LGA 1993, S608 | | | | | | | |
| | | | | a) for first meeting regarding a development proposal for a single dwelling | | 250.00 | GST Free | F | 265.00 | 280.00 | 295.00 |
| | | | | b) for first meeting regarding other development proposals | | | | | | | |
| | | | | Value of development < \$250,000 (excluding subdivision) - up to half hour meeting, site inspection and documented review | 600.00 | 630.00 | GST Free | F | 660.00 | 690.00 | 720.00 |
| | | | | Value of development \$250,000 to \$1,000,000 and subdivisions up to 5 lots - up to three-quarter hour meeting, site inspection and documented review | 1,000.00 | 1050.00 | GST Free | F | 1,100.00 | 1,150.00 | 1,200.00 |
| | | | | Value of development \$1,000,000 to \$5,000,000 and subdivisions 5 lots to 20 lots - up to one hour meeting, site inspection and documented review | 1,400.00 | 1470.00 | GST Free | F | 1,540.00 | 1,610.00 | 1,680.00 |
| | | | | Value of development more than \$5,000,000 and subdivisions more than 20 lots - up to one hour meeting, site inspection and documented review | 1,800.00 | 1890.00 | GST Free | F | 1,980.00 | 2,070.00 | 2,160.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|---|--------------|---|--|--|--|---------------|----------------|--|--|--|
| | | | | c) for second and subsequent meetings regarding a development proposal | | | | | | | |
| FC22 | Formatting of Development Application documents | | | | | | | | | | |
| | When Council requires Development Application documents to be submitted in a particular electronic form and documents are submitted in a different form, eg. Scanning of hard copy documents | | | EPA Reg 2000, Cl.50 LGA 1993, S608 Estimated cost of development Up to \$30,000 | 25.00 | 27.00 per page | 2.27 | F | 29.00 per page | 31.00 per page | 33.00 per page |
| | | | | \$30,001 to \$150,000 | 50.00 | 54.00 per page | 4.55 | F | 58.00 per page | 62.00 per page | 66.00 per page |
| | | | | \$150,001 to \$500,000 | 75.00 | 81.00 per page | 6.82 | F | 87.00 per page | 93.00 per page | 99.00 per page |
| | | | | Above \$500,000 | 100.00 | 108.00 per page | 9.09 | F | 116.00 per page | 124.00 per page | 132.00 per page |
| FC23 | Development Application & Modification Fees | | | | | | | | | | |
| | <i>Note: Fees in this section are exclusive of any applicable concurrence fees and approval fees for approval bodies (integrated development). The fees at a and c are exclusive of a charge by Planning NSW at the rate of .064% for applications involving more than \$50,000 in value.</i> | | | EPA Reg 2000 Cl.246 Estimated cost of development | | | | | | | |
| | | 107 | Building Assessment 6630.410003.1400.R | < \$5,001 | 110.00 | 110.00 | GST Free | S | 110.00 | 110.00 | 110.00 |
| | | 207 | Development Assessment 6640.410003.1400.R | \$5,001 to \$250,000 | 170.00 + \$3.00 for each \$1,000 or part \$1,000 above \$5,000 | 170.00 + \$3.00 for each \$1,000 or part \$1,000 above \$5,000 | GST Free | S | 170.00 + \$3.00 for each \$1,000 or part \$1,000 above \$5,000 | 170.00 + \$3.00 for each \$1,000 or part \$1,000 above \$5,000 | 170.00 + \$3.00 for each \$1,000 or part \$1,000 above \$5,000 |
| | a) Development involving the erection of a building, alterations to a building the carrying out of a work or the demolition of a work or a building | | | \$250,001 to \$500,000 | 1,000.00 + \$1.70 for each \$1,000 or part \$1,000 above 250,000.00 | 1,000.00 + \$1.70 for each \$1,000 or part \$1,000 above 250,000.00 | GST Free | S | 1,000.00 + \$1.70 for each \$1,000 or part \$1,000 above 250,000.00 | 1,000.00 + \$1.70 for each \$1,000 or part \$1,000 above 250,000.00 | 1,000.00 + \$1.70 for each \$1,000 or part \$1,000 above 250,000.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|------------|---|---|---|---------------|----------------|---|---|---|
| | | | | \$500,001 to \$1,000,000 | 1425.00 + \$1.00 for each \$1,000 or part \$1,000 above 500,000.00 | 1425.00 + \$1.00 for each \$1,000 or part \$1,000 above 500,000.00 | GST Free | S | 1425.00 + \$1.00 for each \$1,000 or part \$1,000 above 500,000.00 | 1425.00 + \$1.00 for each \$1,000 or part \$1,000 above 500,000.00 | 1425.00 + \$1.00 for each \$1,000 or part \$1,000 above 500,000.00 |
| | | | | \$1,000,001 to \$10,000,000 | 1,975.00 + \$0.80 for each \$1,000 or part \$1,000 above \$1m | 1,975.00 + \$0.80 for each \$1,000 or part \$1,000 above \$1m | GST Free | S | 1,975.00 + \$0.80 for each \$1,000 or part \$1,000 above \$1m | 1,975.00 + \$0.80 for each \$1,000 or part \$1,000 above \$1m | 1,975.00 + \$0.80 for each \$1,000 or part \$1,000 above \$1m |
| | | | | > 10,000,000 | 9,475.00 + \$0.55 for or part \$1,000 above \$10m | 9,475.00 + \$0.55 for or part \$1,000 above \$10m | GST Free | S | 9,475.00 + \$0.55 for or part \$1,000 above \$10m | 9,475.00 + \$0.55 for or part \$1,000 above \$10m | 9,475.00 + \$0.55 for or part \$1,000 above \$10m |
| b) | Application for approval to erect an advertisement and/or advertising structure | | | EPA Reg 2000 Cl.246 minimum fee | 285.00 | 285.00 | GST Free | S | 285.00 | 285.00 | 285.00 |
| | | | | plus for each additional advertisement | 93.00 | 93.00 | GST Free | S | 93.00 | 93.00 | 93.00 |
| c) | Erection of a Dwelling-house up to \$100,000 in value | | | EPA Reg 2000 Cl.247 | 170.00 + \$3.00 for each \$1,000 or part \$1,000 up to a max total fee of 391.00 | 170.00 + \$3.00 for each \$1,000 or part \$1,000 up to a max total fee of 391.00 | GST Free | S | 170.00 + \$3.00 for each \$1,000 or part \$1,000 up to a max total fee of 391.00 | 170.00 + \$3.00 for each \$1,000 or part \$1,000 up to a max total fee of 391.00 | 170.00 + \$3.00 for each \$1,000 or part \$1,000 up to a max total fee of 391.00 |
| d) | Subdivision of land i) New road | | | EPA Reg 2000 Cl.249 | 665.00 + \$65.00 per additional lot | 665.00 + \$65.00 per additional lot | GST Free | S | 665.00 + \$65.00 per additional lot | 665.00 + \$65.00 per additional lot | 665.00 + \$65.00 per additional lot |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|------------|--|--|--|---------------|----------------|--|--|--|
| | ii) No new road | | | | 330.00 + \$53.00 per additional lot | 330.00 + \$53.00 per additional lot | GST Free | S | 330.00 + \$53.00 per additional lot | 330.00 + \$53.00 per additional lot | 330.00 + \$53.00 per additional lot |
| | (iii) Strata | | | | 330.00 + \$65.00 per additional lot | 330.00 + \$65.00 per additional lot | GST Free | S | 330.00 + \$65.00 per additional lot | 330.00 + \$65.00 per additional lot | 330.00 + \$65.00 per additional lot |
| e) | Proposed development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building or work | | | EP&A Reg 2000 Cl.250 | 285.00 | 285.00 | GST Free | S | 285.00 | 285.00 | 285.00 |
| f) | Designated development (additional fee) | | | EPA Reg 2000 Cl.251 + amount calculated at item a) | 920.00 | 920.00 | GST Free | S | 920.00 | 920.00 | 920.00 |
| g) | Additional fee for development that requires concurrence | | | EP&A Reg 2000 Cl.252A + amount calculated at item a) | 140.00 | 140.00 | GST Free | S | 140.00 | 140.00 | 140.00 |
| h) | Additional fee for processing integrated development | | | EP&A Reg 2000 Cl.253 + amount calculated at item a) | 140.00 | 140.00 | GST Free | S | 140.00 | 140.00 | 140.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|----------------|---|---|--|--|--------------------------|----------------|--|--|--|
| i) | Residential flat development which is required to be referred to a design review panel under SEPP 65 and other large scale proposals on prominent sites or on sites where urban design issues are a significant consideration for Council (additional amount) | T30 | Dev & Build Admin 6240.423057.1400.R | EP&A Reg 2000 Cl.248 For first referral to design review panele For second and subsequent referrals to design review panel + amount calculated at item a) | 760.00 plus 290.00 administration fee | 760.00 plus 305.00 administration fee | GST Free | S F | 760.00 plus 320.00 administration fee | 760.00 plus 335.00 administration fee | 760.00 350.00 administration fee |
| j) | Amendment or variation to a development application by an applicant, (subject to the agreement of Council) pursuant to Clause 55 of the EP&A Reg 2000 | | | Minor amendment Major amendment | NEW NEW | 200.00 500.00 or 50% of the original DA fee (whichever is the lesser) | GST Free GST Free | F F | 210.00 530.00 or 50% of the original DA fee (whichever is the lesser) | 220.00 560.00 or 50% of the original DA fee (whichever is the lesser) | 220.00 590.00 or 50% of the original DA fee (whichever is the lesser) |
| k) | Applications to make modifications to a development consent in order to correct a minor error, misdescription or miscalculation pursuant to Sec 96(1) of the EP&A Act 1979 | 110 210 | Building Assessment 6630.421304.1400.R Development Assessment 6640.421304.1400.R | EP&A Reg 2000 Cl.258 | 71.00 (no charge if Council is responsible for error or miscalculation) | 71.00 (no charge if Council is responsible for error or miscalculation) | GST Free | S | 71.00 (no charge if Council is responsible for error or miscalculation) | 71.00 (no charge if Council is responsible for error or miscalculation) | 71.00 (no charge if Council is responsible for error or miscalculation) |
| l) | Applications to make modifications involving minimal environmental impact, pursuant to Sect.96 (1A) of the EP&A Act 1979 | | | EP&A Reg 2000 Cl.258 | 50% of the original DA fee or \$645 (whichever is the lesser) | 50% of the original DA fee or \$645 (whichever is the lesser) | GST Free | S | 50% of the original DA fee or \$645 (whichever is the lesser) | 50% of the original DA fee or \$645 (whichever is the lesser) | 50% of the original DA fee or \$645 (whichever is the lesser) |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|---|--|--------------|---|--|--|--|--------------------------|----------------|---|---|---|
| m) | Application to make other modifications to a development consent pursuant to Section 96 (2) of the EP&A Act 1979 | | | EP&A Reg 2000 Cl.258 Mod'n to Dev't App'n involving erection of dwelling with value \$100000 or less Mod'n to any other Dev't Application | 50% of original DA fee up to a maximum of \$190 50% of original DA fee (references to original DA fee are exclusive of NSW Dept of Planning fee) | 50% of original DA fee up to a maximum of \$190 50% of original DA fee (references to original DA fee are exclusive of NSW Dept of Planning fee) | GST Free GST Free | S | 50% of original DA fee up to a maximum of \$190 50% of original DA fee (references to original DA fee are exclusive of NSW Dept of Planning fee) | 50% of original DA fee up to a maximum of \$190 50% of original DA fee (references to original DA fee are exclusive of NSW Dept of Planning fee) | 50% of original DA fee up to a maximum of \$190 50% of original DA fee (references to original DA fee are exclusive of NSW Dept of Planning fee) |
| n) | Application by Council or a S377 Committee or for development of a Community Facility (not including educational establishments, hospitals, retail premises, places of public worship or residential accommodation) by a bona fide non-profit community organisation | | | LGA Sec 608 1993 | No Charge | No Charge | GST Free | S | No Charge | No Charge | No Charge |
| FC24 Public Notification Fees for Development Applications | | | | | | | | | | | |
| | Where notification/advertising of a development application is required under Council's Public Notification DCP, the fee payable as per FC23 is increased by: | | | | | | | | | | |
| a) | In the case of designated development (as defined by the Act) and development required by an Environmental Planning Instrument to be notified in the manner of designated development | 209 | Development Assessment 6630.421303.1400.R | EPA Regs.2000 Cl.252 per application | 2,220.00 | 2,220.00 | GST Free | S | 2,220.00 | 2,220.00 | 2,220.00 |
| b) | In the case of advertised development (as defined by the Act) & including nominated integrated development | | | per application | 1,105.00 | 1,105.00 | GST Free | S | 1,105.00 | 1,105.00 | 1,105.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|--|--------------|--------------------|--|------------------------------|------------------------------|----------------------------------|----------------|-----------------------------|------------------------------|------------------------------|
| c) | In the case of an application pursuant to Section 96 (2) of the Act | 108 | 6630.421303.1400.R | EPA Regs.2000 Building Assessment Cl.258 per application | 665.00 | 665.00 | GST Free | S | 665.00 | 665.00 | 665.00 |
| d) | In the case of prohibited development (but the Council shall refund so much of the additional portion of the fee as is not expended in giving the required notification) | 208 | 6640.421303.1400.R | EPA Regs.2000 Cl.252 per application | 1,105.00 | 1,105.00 | GST Free | S | 1105.00 | 1,105.00 | 1,105.00 |
| e) | In the case of notification required to be given in connection with an application pursuant to Section 82A of the Act | | | EPA Regs.2000 Cl.257 per application | 620.00 | 620.00 | GST Free | S | 620.00 | 620.00 | 620.00 |
| f) | In the case of public notice of a proposed planning agreement (if notice is not given contemporaneously with a DA) | | | EPA Act S93G per agreement | 1,105.00 | 1,105.00 | GST Free | F | 1105.00 | 1,105.00 | 1,105.00 |
| g) | In the case of all other Development Applications and amendments thereto: - for work in the 4(e) Steel River Zone - for work involving a single dwelling & or outbuildings - for all other types of development | | | LGA 1993, S608 per DA per DA per DA | 1,200.00 185.00 435.00 | 1,200.00 195.00 455.00 | GST Free GST Free GST Free | S F F | 1200.00 205.00 475.00 | 1,200.00 215.00 495.00 | 1,200.00 225.00 515.00 |
| FC25 | 3D Computer Modelling of Proposed Developments in Newcastle CBD | | | | | | | | | | |
| | Note: formerly fee CA8 | T30 | | LGA 1993, S608 | | | | | | | |
| a) | Initial Data Extraction: This fee will be charged when a request is made for the supply of a specific area of the CBD associated with a proposed DA, the data file will be supplied in an agreed format | | 1750.423038.1400.R | Geographical Information Services | 600.00 | 600.00 | GST Free | F | 600.00 | 600.00 | 600.00 |
| b) | Administration charge for a model satisfying Council's requirements, submitted by the applicant | | 1750.423038.1400.R | | 600.00 | 600.00 | 54.55 | F | 600.00 | 600.00 | 600.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|---|--------------|---|---|--|--|---------------|----------------|--|--|--|
| | Note: this fee will be in addition to the DA fee but will not be levied if the initial data extraction fee has been paid | | | | | | | | | | |
| c) | For Council to develop the model | | 1750.423038.1400.R | | 120.00 per hr | 125.00 per hr | 10% Inc | F | 130.00 per hr | 135.00 per hr | 140.00 per hr |
| d) | Amendment to the DA involving resubmission of a digital file | | 1750.423038.1400.R | | 600.00 | 600.00 | GST Free | F | 600.00 | 600.00 | 600.00 |
| FC26 | Sale of E.I.S. | | | | | | | | | | |
| | Sale of Environment Impact Statement (refundable to Developer) | T30 | Development Assessment 6640.450016.1400.R | LGA 1993, S608 EPA Regs.2000 Cl.75 each | 25.00 | 25.00 | GST Free | S | 25.00 | 25.00 | 25.00 |
| FC27 | Policy Advisory Fee | | | | | | | | | | |
| | Written information in respect of planning statutes, codes and policies | T30 | Building Assessment 6630.450012.1400.R Development Assessment 6640.450012.1400.R | LGA 1993, S608 per hour | 175.00 | 185.00 | GST Free | F | 195.00 | 205.00 | 215.00 |
| FC28 | Copying documents to CD ROM | | | | | | | | | | |
| | Publicly available Development Application documents (if documents are available to Council in suitable electronic format) | T30 | Building Assessment 6630.450012.1400.R Development Assessment 6640.450012.1400.R | LGA 1993, S608 | 25.00 | 26.00 | 2.36 | F | 27.00 | 28.00 | 29.00 |
| FC29 | Relocation of Dwelling | | | | | | | | | | |
| a) | Inspection within Newcastle | T30 | Building Assessment 6630.450012.1400.R Development Assessment | LGA 1993, S608 | 460.00 | 480.00 | GST Free | F | 500.00 | 520.00 | 540.00 |
| b) | Inspection outside Newcastle | T30 | 6640.450012.1400.R | | 460.00 plus \$18.00 per km from City Administration Centre | 480.00 plus \$18.00 per km from City Administration Centre | GST Free | F | 500.00 plus \$19.00 per km from City Administration Centre | 520.00 plus \$19.50 per km from City Administration Centre | 540.00 plus \$20.00 per km from City Administration Centre |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|---|--|--------------|--|--|---|---|---------------|----------------|---|---|---|
| FC30 | Certificate under Section 88G of Conveyancing Act 1919 | | | | | | | | | | |
| | | 106 | Building Assessment 6630.420107.1400.R | Conveyancing (General) Regulation 1998, CL.40 | 10.00 or \$35.00 | 10.00 or \$35.00 | GST Free | S | 10.00 or \$35.00 | 10.00 or \$35.00 | 10.00 or \$35.00 |
| | | 206 | Development Assessment 6640.420107.1400.R | | If an inspection is required for the purpose of issuing the certificate | If an inspection is required for the purpose of issuing the certificate | | | If an inspection is required for the purpose of issuing the certificate | If an inspection is required for the purpose of issuing the certificate | If an inspection is required for the purpose of issuing the certificate |
| FC31 | Swimming Pool Fencing | | | | | | | | | | |
| | | T30 | Building Assessment 6630.450012.1400.R | Swimming Pools Act 1992 | | | | | | | |
| | a) Application for Exemption | | Development Assessment 6640.450012.1400.R | | 70.00 | 70.00 | GST Free | S | 70.00 | 70.00 | 70.00 |
| | b) Certificate of Compliance | | | | 70.00 | 70.00 | GST Free | S | 70.00 | 70.00 | 70.00 |
| FC32 | Planning Agreements | | | | | | | | | | |
| | Contribution for shortfall in provision of car parking the subject of a Planning Agreement (when car parking can not be provided on site or by satisfactory alternative arrangement) | T30 | 6110.XXXXXX.1400.R | EPA Act S93F per parking space | 36,000.00 | 37,500.00 | GST Free | F | 39,000.00 | 40,500.00 | 42,000.00 |
| <u>ENVIRONMENT & CLIMATE CHANGE SERVICES</u> | | | | | | | | | | | |
| <u>ENVIRONMENTAL EDUCATION</u> | | | | LGA 1993, S608 | | | | | | | |
| FC33 | ClimateCam for Schools Program | | | | | | | | | | |
| | ClimateCam for Schools is a milestone based program designed to assist schools in using resources more efficiently, by: encouraging schools to upgrade to more water & energy efficient hardware & equipment & raising awareness and encouraging behaviour cha | T29 | 6252.480032.1400.R | Primary Schools | 385.00 | 385.00 | 35.00 | S | 385.00 | 385.00 | 385.00 |
| | | | | High Schools | 550.00 | 550.00 | 50.00 | | 550.00 | 550.00 | 550.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|---|---|--------------|--------------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| STRATEGIC PLANNING SERVICES | | | | | | | | | | | |
| PLANNING - CITY | | | | LGA 1993, S608 | | | | | | | |
| FC34 | Supply of Miscellaneous Information | | | | | | | | | | |
| | Photocopies - A4 or A3 black and white only | T29 | 7910.450006.1400.R | Per Page | 1.05 | 1.10 | 0.10 | F | 1.10 | 1.10 | 1.15 |
| | Service Charge (including compiling information into a new form) | | 7910.450006.1400.R | Per Hr - minimum 1/2 hr | 92.90 | 96.20 | 8.75 | F | 96.20 | 99.60 | 103.10 |
| | Supply of Information on CD | | 7910.450006.1400.R | Per Hr - minimum 1/2 hr | 46.45 | 48.10 | 4.37 | F | 48.10 | 49.80 | 49.80 |
| | Policy Advice Fee | | 7910.450006.1400.R | Per Hr - minimum 1/2 hr | 155.00 | 160.00 | 14.55 | F | 160.00 | 165.60 | 171.40 |
| FC35 | Publications | | | | | | | | | | |
| Planning City - Community Planning | | | | LGA 1993, S608 EPA Regs.2000 Cl.19 | | | | | | | |
| | Section 94 Development Contributions Plan No.1 | T30 | 7960.423026.1400.R | | 18.00 | 18.65 | GST Free | P | 18.65 | 19.30 | 19.30 |
| | Section 94 Development Contributions Plan No.4 | | | | 18.00 | 18.65 | GST Free | P | 18.65 | 19.30 | 19.30 |
| | Section 94A Development Contributions Plan 2006 | | | | 18.00 | 18.65 | GST Free | P | 18.65 | 19.30 | 19.30 |
| | Voluntary Planning Policy | | | | 0.00 | 0.00 | GST Free | P | 0.00 | 0.00 | 0.00 |
| Planning City - Natural Resources | | | | LGA 1993, S608 | | | | | | | |
| | Community Land - Plans of Management - standard fee | T30 | 7930.450006.1400.R | | 40.00 | 41.40 | GST Free | P | 41.40 | 42.85 | 42.85 |
| | Newcastle Environment Management Plan 2003 | | 7930.450006.1400.R | Bound Hard Copy B&W | 55.00 | 56.95 | GST Free | P | 56.95 | 58.90 | 58.90 |
| | Newcastle Environment Management Plan 2003 | | 7930.450006.1400.R | CD ROM | 35.00 | 35.00 | GST Free | P | 35.00 | 35.00 | 35.00 |
| | Newcastle Stormwater Management Plan 2004 | | 7930.450006.1400.R | Hard Copy | 40.00 | 41.40 | GST Free | P | 41.40 | 42.85 | 42.85 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|--------------------|--|-------------------------|-------------------------|----------------------|----------------|-------------------------|-------------------------|-------------------------|
| | Newcastle Biodiversity Strategy 2006 | | 7930.450006.1400.R | CD ROM Hard Copy | 35.00 55.00 | 35.00 56.95 | GST Free GST Free | P | 35.00 56.95 | 35.00 58.90 | 35.00 58.90 |
| | Newcastle Water Policy Package 2004 | | 7930.450006.1400.R | (CD ROM includes all of the following documents) | 55.00 | 55.00 | GST Free | P | 55.00 | 55.00 | 55.00 |
| | - Newcastle Sustainable Water Policy | | | Hard Copy | 40.00 | 41.40 | GST Free | P | 41.40 | 42.85 | 42.85 |
| | - Newcastle Flood Policy 2003 Part A (Principles) | | | Hard Copy | 40.00 | 41.40 | GST Free | P | 41.40 | 42.85 | 42.85 |
| | - Newcastle Flood Policy 2003 Part B (Atlas) | | | Hard Copy | 55.00 | 56.95 | GST Free | P | 56.95 | 58.95 | 58.95 |
| | Hunter Estuary Processes Study 2003 Main Report | | 7930.450006.1400.R | Hard Copy | 55.00 | 56.95 | GST Free | P | 56.95 | 58.95 | 58.95 |
| | Hunter Estuary Processes Study 2003 | | 7930.450006.1400.R | (CD ROM includes all of the following documents) | 55.00 | 55.00 | GST Free | P | 55.00 | 55.00 | 55.00 |
| | - Aquatic Ecology Report | | | | | | | | | | |
| | - Catchment Characteristics Report | | | | | | | | | | |
| | - Geology Report | | | | | | | | | | |
| | - Salinity Structure Report | | | | | | | | | | |
| | - Terrestrial Ecology Report | | | | | | | | | | |
| | - Water Quality Report | | | | | | | | | | |
| | Hunter Estuary Management Plan | | | (Hard Copy) | 30.00 | 31.05 | GST Free | P | 31.05 | 32.13 | 32.13 |
| | Hunter Estuary Management Study | | | (Hard Copy) | 60.00 | 62.10 | GST Free | P | 62.10 | 64.30 | 64.30 |
| | Hunter Estuary Management Plan & Hunter Estuary | | | (CD ROM) | 45.00 | 45.00 | GST Free | P | 45.00 | 46.60 | 46.60 |
| | Newcastle Coastline Package 2003 | T30 | 7930.450006.1400.R | (Hard Copy) | 105.00 | 108.70 | GST Free | P | 108.70 | 112.50 | 112.50 |
| | | | | (CD ROM includes the following four documents) | 55.00 | 55.00 | GST Free | P | 55.00 | 55.00 | 55.00 |
| | - Newcastle Coastline Management Plan 2003 | | | (Hard Copy) | 40.00 | 41.40 | GST Free | P | 41.40 | 42.85 | 42.85 |
| | - Newcastle Coastline Management Study 2003 | | | (Hard Copy) | 40.00 | 41.40 | GST Free | P | 41.40 | 42.85 | 42.85 |
| | - Reference Document – Newcastle Coastline Management Study 2002 | | | (Hard Copy) | 40.00 | 41.40 | GST Free | P | 41.40 | 42.85 | 42.85 |
| | - Shifting Sands at Stockton Beach Report 2002 | | | (Hard Copy) | 40.00 | 41.40 | GST Free | P | 41.40 | 42.85 | 42.85 |
| | Stockton Beach Coastal Processes Study Final Report | T29 | 7930.450006.1400.R | CD | 40.00 | 40.00 | GST Free | P | 40.00 | 40.00 | 40.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|---|--|--------------|--------------------|----------------------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| Planning - Infrastructure & Traffic (part) - Urban Planning & Infrastructure | | | | | | | | | | | |
| | Newcastle DCP 2005 | T30 | 7950.450006.1400R | EPA Regs.2000 Cl.19 | | | | | | | |
| | Newcastle DCP 2005 document | | | (Hard Copy) | 50.00 | 51.75 | GST Free | F | 51.75 | 51.75 | 51.75 |
| | Technical Manuals (each) | | | (Hard Copy) | 50.00 | 51.75 | GST Free | F | 51.75 | 51.75 | 51.75 |
| | Newcastle DCP 2005 & Tech Manuals (CD ROM) | | | | 50.00 | 51.75 | GST Free | F | 51.75 | 51.75 | 51.75 |
| | | | | LGA 1993, S608 | | | | | | | |
| | Newcastle Urban Strategy & Background Report | T30 | 7950.450006.1400.R | | 30.00 | 31.05 | GST Free | P | 31.05 | 32.15 | 32.15 |
| | Newcastle Industrial Land Analysis 2005 | T30 | 7950.450006.1400.R | | 275.00 | 275.00 | GST Free | F | 275.00 | 275.00 | 275.00 |
| | Newcastle LEP 2003 | T30 | 7950.450006.1400.R | | | | | | | | |
| | Instrument | | | Hard Copy | 50.00 | 51.75 | GST Free | P | 51.75 | 53.60 | 53.60 |
| | Set of Six Colour maps | | | Hard Copy | 140.00 | 144.90 | GST Free | P | 144.90 | 150.00 | 150.00 |
| | 1 Colour map | | | Hard Copy | 35.00 | 36.25 | GST Free | P | 36.25 | 37.50 | 37.50 |
| | Set of Black and White Maps | | | Hard Copy | 225.00 | 232.90 | GST Free | P | 232.90 | 241.00 | 241.00 |
| | Maps and Instrument | | | CD ROM | 40.00 | 40.00 | GST Free | P | 40.00 | 40.00 | 40.00 |
| | Newcastle LEP 2008 | T30 | 7950.450006.1400.R | | | | | | | | |
| | Instrument | | | Hard Copy | 50.00 | 51.75 | GST Free | P | 51.75 | 51.75 | 51.75 |
| | 1 Colour map | | | Hard Copy | 35.00 | 36.25 | GST Free | P | 36.25 | 36.25 | 36.25 |
| | Maps and Instrument | | | CD ROM | 40.00 | 40.00 | GST Free | P | 40.00 | 40.00 | 40.00 |
| | Newcastle LEP 2011 | | | | | | | | | | |
| | Instrument | | | Hard Copy | 50.00 | 51.75 | GST Free | P | 51.75 | 53.60 | 53.60 |
| | 1 Colour map (each) | | | Hard Copy | 35.00 | 36.25 | GST Free | P | 36.25 | 37.50 | 37.50 |
| | Instrument and Maps 2011 (CD ROM) | | | CD ROM | 40.00 | 40.00 | GST Free | P | 40.00 | 40.00 | 40.00 |
| | Newcastle DCP 2011 | | | | | | | | | | |
| | Instrument | | | Hard Copy | 50.00 | 51.75 | GST Free | P | 51.75 | 53.60 | 53.60 |
| | 1 Colour map | | | Hard Copy | 35.00 | 36.25 | GST Free | P | 36.25 | 37.50 | 37.50 |
| | Newcastle DCP 2011 (CD ROM) | | | CD ROM | 40.00 | 40.00 | GST Free | P | 40.00 | 40.00 | 40.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-------------|---|--------------|--------------------|-------------|--|---|---------------|----------------|--|--|--|
| FC36 | Request to amend Principal LEP | | | | | | | | | | |
| a) | Stage A - Request to Council for proposed rezoning or amendment to principal LEP - preliminary assessment | | 7950.421307.1400.R | | 7,900.00 | 8,176.50 | GST Free | F | 8,462.70 | 8,758.90 | 9,065.50 |
| b) | Stage B - Detailed assessment and reporting | | | | 12,000.00 | 12,420.00 | GST Free | F | 12,854.70 | 13,304.65 | 13,770.35 |
| c) | Stage C -Gateway Determination to proceed, consultation with public authorities and community, consideration of submissions, report to council, legal drafting and finalisation with Dept Planning & Infrastructure | | 7950.421307.1400.R | | 18,000.00 plus \$130 per hour if professional staff time exceeds 40 hours. Maximum cost can not exceed \$27,800 | 18,650.00 plus \$140 per hour if professional staff time exceeds 40 hours | GST Free | F | 18,650.00 plus \$145 per hour if professional staff time exceeds 40 hours | 19,303.00 plus \$150 per hour if professional staff time exceeds 40 hours | 19,979.00 plus \$155 per hour if professional staff time exceeds 40 hours |
| d) | Daily fee for a public hearing if required | | | | 2,800.00 | 2,900.00 | GST Free | F | 3,000.00 | 3,105.00 | 3,214.00 |
| e) | Determination to conduct further studies, resubmit proposal and/or undertake miscellaneous tasks | | | | 2,500.00 plus all direct costs of all third parties engaged by council to process the LEP amendment, undertake supporting studies and/or undertake other miscellaneous tasks | 2,590 plus all direct costs of all third parties engaged by council to process the LEP amendment, undertake supporting studies and/or undertake other miscellaneous tasks | GST Free | F | 2,680.00 plus all direct costs of all third parties engaged by council to process the LEP amendment, undertake supporting studies and/or undertake other miscellaneous tasks | 2,680.00 plus all direct costs of all third parties engaged by council to process the LEP amendment, undertake supporting studies and/or undertake other miscellaneous tasks | 2,680.00 plus all direct costs of all third parties engaged by council to process the LEP amendment, undertake supporting studies and/or undertake other miscellaneous tasks |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|-----------------------------|--|--------------|--------------------|-------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| f) | minor mapping anomalies where an error can be identified in the Newcastle I FP and where the proposed amendment is | | | | | Nil | | | Nil | Nil | Nil |
| g) | amendment proposed by a public authority to enable development of land for use defined as an 'Infrastructure Facility' under State Environmental Planning Policy (Infrastructure) 2007 | | | | | Nil | | | Nil | Nil | Nil |
| h) | reclassification of land to enable the provision of infrastructure or community facilities | | | | | Nil | | | Nil | Nil | Nil |
| MUSEUM | | | | | | | | | | | |
| FC37 CULTURAL MUSEUM | | | | | | | | | | | |
| | Venue Hire | | | | | | | | | | |
| | LINK BUILDING | T29 | 3870.423002.1400.R | | | | | | | | |
| | Available outside Museum opening hours | | | | | | | | | | |
| | Monday to Friday | | | FROM | 770.00 | 770.00 | 70.00 | M | 770.00 | 770.00 | 770.00 |
| | Saturday | | | FROM | 850.00 | 850.00 | 77.27 | M | 850.00 | 850.00 | 850.00 |
| | Sunday & Public Holidays | | | FROM | 1100.00 | 1100.00 | 100.00 | M | 1100.00 | 1100.00 | 1100.00 |
| | FOYER | T29 | 3870.423002.1400.R | | | | | | | | |
| | Available outside Museum opening hours | | | | | | | | | | |
| | Monday to Friday | | | FROM | 850.00 | 850.00 | 77.27 | M | 850.00 | 850.00 | 850.00 |
| | Saturday | | | FROM | 935.00 | 935.00 | 85.00 | M | 935.00 | 935.00 | 935.00 |
| | Sunday & Public Holidays | | | FROM | 1200.00 | 1200.00 | 109.09 | M | 1200.00 | 1200.00 | 1200.00 |
| | BOARD ROOM | T29 | 3870.423002.1400.R | | | | | | | | |
| | Room available during Museum opening hours (For Council Use Only) | | | | | | | | | | |
| | Monday to Friday (Full Day > 4.5hrs < 8hrs) | | | | 240.00 | 240.00 | 21.82 | M | 240.00 | 240.00 | 240.00 |
| | Monday to Friday (Half Day < 4.5hrs) | | | | 150.00 | 150.00 | 13.64 | M | 150.00 | 150.00 | 150.00 |
| | Saturday (Full Day > 4.5hrs < 8hrs) | | | | 300.00 | 300.00 | 27.27 | M | 300.00 | 300.00 | 300.00 |
| | Saturday (Half Day < 4.5hrs) | | | | 200.00 | 200.00 | 18.18 | M | 200.00 | 200.00 | 200.00 |
| | Sunday & Public Holidays (Full Day > 4.5hrs < 8hrs) | | | | 360.00 | 360.00 | 32.73 | M | 360.00 | 360.00 | 360.00 |
| | Sunday & Public Holidays (Half Day < 4.5hrs) | | | | 240.00 | 240.00 | 21.82 | M | 240.00 | 240.00 | 240.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|--------------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Theatrette | | | | | | | | | | |
| | Monday to Friday (Full Day > 4.5hrs < 8hrs) | | | FROM | 490.00 | 490.00 | 44.55 | M | 490.00 | 490.00 | 490.00 |
| | Monday to Friday (Half Day < 4.5hrs) | | | FROM | 350.00 | 350.00 | 31.82 | M | 350.00 | 350.00 | 350.00 |
| | Saturday (Full Day > 4.5hrs < 8hrs) | | | FROM | 650.00 | 650.00 | 59.09 | M | 650.00 | 650.00 | 650.00 |
| | Saturday (Half Day < 4.5hrs) | | | FROM | 450.00 | 450.00 | 40.91 | M | 450.00 | 450.00 | 450.00 |
| | Sunday (Full Day > 4.5hrs < 8hrs) | | | FROM | 750.00 | 750.00 | 68.18 | M | 750.00 | 750.00 | 750.00 |
| | Sunday (Half Day < 4.5hrs) | | | FROM | 510.00 | 510.00 | 46.36 | M | 510.00 | 510.00 | 510.00 |
| | BHP Gallery (Front area only) | T29 | 3870.423002.1400.R | | | | | | | | |
| | Area available outside Museum opening hours | | | | | | | | | | |
| | Monday Only | | | FROM | 600.00 | 600.00 | 54.55 | M | 600.00 | 600.00 | 600.00 |
| | Tuesday to Friday (after hours only) | | | FROM | 450.00 | 450.00 | 40.91 | M | 450.00 | 450.00 | 450.00 |
| | Saturday (after hours) | | | FROM | 660.00 | 660.00 | 60.00 | M | 660.00 | 660.00 | 660.00 |
| | Sunday & Public Holidays (after hours) | | | FROM | 825.00 | 825.00 | 75.00 | M | 825.00 | 825.00 | 825.00 |
| | UNDER THE EARTHBALL | T29 | 3870.423002.1400.R | | | | | | | | |
| | Area available outside Museum opening hours | | | | | | | | | | |
| | Monday to Friday | | | FROM | 850.00 | 350.00 | 31.82 | M | 350.00 | 350.00 | 350.00 |
| | Saturday | | | FROM | 935.00 | 450.00 | 40.91 | M | 450.00 | 450.00 | 450.00 |
| | Sunday & Public Holidays | | | FROM | 1200.00 | 650.00 | 59.09 | M | 650.00 | 650.00 | 650.00 |
| | Public Programs | | | | | | | | | | |
| | Formal Education | | | | | | | | | | |
| | Formal program - up to 1.5 hours | | | Per class | NEW | 50.00 | 4.55 | M | 50.00 | 50.00 | 50.00 |
| | Formal program - over 1.5 hours | | | Per class | NEW | 100.00 | 9.09 | M | 100.00 | 100.00 | 100.00 |
| | Special exhibition education activities | | | Per person: in addition to exhibition ticket charge | NEW | 1.00 | 0.09 | M | 2.00 | 2.00 | 2.00 |
| | Activities | | | | | | | | | | |
| | Family holiday activities - drop in | | | Per person: gold coin donation - maximum \$2 | NEW | 2.00 | 0.18 | M | 2.00 | 2.00 | 2.00 |
| | Family holiday activities - pre-booked | | | Per person | NEW | 5.00 | 0.45 | M | 5.00 | 5.00 | 5.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|--|--------------|------------|---|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | Talks and Events | | | | | | | | | | |
| | Ticketed talks and events fee (maximum charge) | | | Per child: 3 and under | NEW | 0.00 | | | 0.00 | 0.00 | 0.00 |
| | Ticketed talks and events fee (maximum charge) | | | Per concession: includes children 4-15 | NEW | 10.00 | 0.91 | M | 10.00 | 10.00 | 10.00 |
| | Ticketed talks and events fee (maximum charge) | | | Per full entry: includes children 16 and over | NEW | 20.00 | 1.82 | M | 20.00 | 20.00 | 20.00 |
| | Ticketed talks and events fee (maximum charge) | | | Per family: includes 2 full and 2 concession | NEW | 50.00 | 4.55 | M | 50.00 | 50.00 | 50.00 |
| | Ticketed talks and events fee (maximum charge) | | | Per full entry: groups of 10 and over | NEW | 16.00 | 1.45 | M | 16.00 | 16.00 | 16.00 |
| | Exhibition Fees | | | | | | | | | | |
| | Family Temporary Exhibitions | | | | | | | | | | |
| | Ticketed exhibition fee (maximum charge) | | | Per child: 3 and under | NEW | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | Ticketed exhibition fee (maximum charge) | | | Per concession: includes children 4-15 | NEW | 3.00 | 0.27 | M | 3.00 | 3.00 | 3.00 |
| | Ticketed exhibition fee (maximum charge) | | | Per full entry: includes children 16 and over | NEW | 5.00 | 0.45 | M | 5.00 | 5.00 | 5.00 |
| | Ticketed exhibition fee (maximum charge) | | | Per family: includes 2 full and 2 concession | NEW | 15.00 | 1.36 | M | 15.00 | 15.00 | 15.00 |
| | Ticketed exhibition fee (maximum charge) | | | Per student: pre-booked groups | NEW | 3.00 | 0.27 | M | 3.00 | 3.00 | 3.00 |
| | Other Major Temporary Exhibitions | | | | | | | | | | |
| | Ticketed exhibition fee (maximum charge) | | | Per child: 3 and under | NEW | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | Ticketed exhibition fee (maximum charge) | | | Per concession: includes children 4-15 | NEW | 10.00 | 0.91 | M | 10.00 | 10.00 | 10.00 |
| | Ticketed exhibition fee (maximum charge) | | | Per full entry: includes children 16 and over | NEW | 20.00 | 1.82 | M | 20.00 | 20.00 | 20.00 |
| | Ticketed exhibition fee (maximum charge) | | | Per family: includes 2 full and 2 concession | NEW | 50.00 | 4.55 | M | 50.00 | 50.00 | 50.00 |
| | Ticketed exhibition fee (maximum charge) | | | Per student: pre-booked groups | NEW | 10.00 | 0.91 | M | 10.00 | 10.00 | 10.00 |
| | Collection fees | | | | | | | | | | |
| | Out of area service per diem | | | Daily rate | NEW | 150.00 | 13.64 | M | 150.00 | 150.00 | 150.00 |
| | Exhibition Hire fee | | | Per exhibition | NEW | *see below | | M | *see below | *see below | |
| | Loan preparation | | | Per item | NEW | * see below | | M | * see below | * see below | |
| | Professional services | | | Per hour | NEW | 85.00 | | M | 85.00 | 85.00 | 85.00 |

| REF. | FEE OR CHARGE | RECEIPT CODE | ACCOUNT NO | DESCRIPTION | FEE OR CHARGE 2011/2012 | FEE OR CHARGE 2012/2013 | GST 2012/2013 | PRICING POLICY | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2015/2016 |
|------|---|--------------|------------|-------------|-------------------------|-------------------------|---------------|----------------|-------------------------|-------------------------|-------------------------|
| | <p>1. DA limitations apply.</p> <p>2. Museum opening hours may vary.</p> <p>3. Availability of all venue-hire areas subject to Museum exhibition and programming needs.</p> <p>4. Museum Management has authority to negotiate in order to secure bookings at no financial disadvantage to Council.</p> <p>5. Cancellation fees will apply.</p> <p>6. Access for bump-in/out purposes negotiated each occasion - subject to Museum requirements.</p> <p>7. Certain functions will require additional Security. Additional Security is payable by the venue hirer and charges will be advised at time of booking. Commissionaire/Security (per hour) - Mon-Fri \$43.50 - Sat \$65 - Sun/PH \$88. Museum Visitor Services Officer (per hour) - Mon-Fri \$42 - Sat \$62 - Sun/PH \$83.</p> <p>8. All venue-hire functions must cease by 10pm Sunday-Thursday (Pack-up cessation time 11.00pm); Cease by 11pm Friday & Saturday (Pack-up cessation time 12 midnight).</p> <p>9. Where multiple spaces are hired by the one venue user for the same period, Museum Management may negotiate an appropriate fee at no financial disadvantage to the council.</p> <p>* Exhibition Hire and Collection Loan fees are charged at recovery cost plus 10%.</p> | | | | | | | | | | |

**NEWCASTLE CITY HALL
FEES AND CHARGES - REFERENCE CA18
AUTHORITY LGA 1993 S608
All charges are Inclusive of GST**

| FEE OR CHARGE | DESCRIPTION | FEE OR CHARGE 2011/2012 | | FEE OR CHARGE 2012/2013 | | FEE OR CHARGE 2011/2012 | | FEE OR CHARGE 2012/2013 | | FEE OR CHARGE 2011/2012 | | FEE OR CHARGE 2012/2013 | | PRICING POLICY |
|---|-------------|----------------------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|-----------------------------------|-------------------|
| | | MONDAY TO FRIDAY | | | | SATURDAY | | | | SUNDAYS & PUBLIC HOLIDAYS | | | | |
| | | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | |
| FUNCTION CENTRE | | | | | | | | | | | | | | |
| GROUND FLOOR | | | | | | | | | | | | | | |
| WARATAH ROOM | | 170.00 | 250.00 | 176.00 | 259.00 | 240.00 | 355.00 | 248.00 | 367.00 | 270.00 | 395.00 | 279.00 | 409.00 | M |
| NEWCASTLE ROOM | | 195.00 | 285.00 | 202.00 | 295.00 | 270.00 | 395.00 | 279.00 | 409.00 | 300.00 | 450.00 | 311.00 | 466.00 | M |
| BANQUET ROOM | | 390.00 | 580.00 | 404.00 | 600.00 | 545.00 | 810.00 | 564.00 | 838.00 | 630.00 | 945.00 | 652.00 | 978.00 | M |
| FIRST FLOOR | | | | | | | | | | | | | | |
| MULUBINBA ROOM | | 300.00 | 455.00 | 311.00 | 471.00 | 420.00 | 620.00 | 435.00 | 642.00 | 485.00 | 725.00 | 502.00 | 750.00 | M |
| CUMMINGS ROOM | | 335.00 | 505.00 | 347.00 | 523.00 | 470.00 | 705.00 | 486.00 | 730.00 | 535.00 | 790.00 | 554.00 | 818.00 | M |
| CONCERT HALL AND CUMMINGS ROOM | | 690.00 | 1030.00 | 714.00 | 1066.00 | 1100.00 | 1100.00 | 1139.00 | 1139.00 | 1310.00 | 1310.00 | 1356.00 | 1356.00 | M |
| CONCERT HALL AND CUMMINGS ROOM COMMERCIAL TICKETED EVENTS (ENTIRE CENTRE - CONCERTS ONLY) | | N/A | 2570.00 | N/A | 2660.00 | N/A | 2920.00 | N/A | 3022.00 | N/A | 3270.00 | N/A | 3384.00 | M |
| CONCERT HALL AND CUMMINGS ROOM NON-COMMERCIAL (NFP) TICKETED EVENTS (ENTIRE CENTRE - CONCERTS ONLY) | | N/A | 1930.00 | N/A | 1998.00 | N/A | 2280.00 | N/A | 2360.00 | N/A | 2630.00 | N/A | 2722.00 | M |
| SECOND FLOOR | | | | | | | | | | | | | | |
| HUNTER ROOM | | 335.00 | 505.00 | 347.00 | 523.00 | 470.00 | 705.00 | 486.00 | 730.00 | 530.00 | 800.00 | 549.00 | 828.00 | M |
| BALCONY (if not booked with the Hunter Room) | | 195.00 | 285.00 | 202.00 | 295.00 | 270.00 | 400.00 | 279.00 | 414.00 | 300.00 | 450.00 | 311.00 | 466.00 | M |

**NEWCASTLE CITY HALL
FEES AND CHARGES - REFERENCE CA18
AUTHORITY LGA 1993 S608
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| FEE OR CHARGE | DESCRIPTION | FEE OR CHARGE 2011/2012 | | FEE OR CHARGE 2012/2013 | | FEE OR CHARGE 2011/2012 | | FEE OR CHARGE 2012/2013 | | FEE OR CHARGE 2011/2012 | | FEE OR CHARGE 2012/2013 | | PRICING POLICY |
|---|-------------------------|-------------------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|------------|----------------|
| MISCELLANEOUS | | | | | | | | | | | | | | |
| School Formal - City Hall | | N/A | 350.00 | N/A | 362.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | M |
| Environmental Surcharge | Per booking per day | NA | 11.00 | N/A | delete | NA | delete | | delete | NA | delete | NA | delete | M |
| Additional hr after midnight (until 2am) | Per hour | NA | 230.00 | NA | 238.00 | NA | 240.00 | NA | 240.00 | NA | 250.00 | NA | 250.00 | M |
| Additional hr prior to midnight | Per hour | NA | 115.00 | NA | 119.00 | NA | 120.00 | NA | 120.00 | NA | 125.00 | NA | 125.00 | M |
| Stage Extensions (2.4m x 1.2m) | Each | NA | 35.00 | NA | 36.00 | NA | 35.00 | NA | 35.00 | NA | 35.00 | NA | 30.00 | M |
| Grand piano (Steinway) | Per performance | 240.00 | 240.00 | 248.00 | 248.00 | 240.00 | 240.00 | 248.00 | 248.00 | 240.00 | 240.00 | 248.00 | 248.00 | M |
| Piano Tuning | Per tune | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | M |
| Data Projection Unit CX20 | 1/2 day | 150.00 | 150.00 | 155.00 | 155.00 | 150.00 | 150.00 | 155.00 | 155.00 | 150.00 | 150.00 | 155.00 | 155.00 | M |
| Data Projection Unit | Full day | 285.00 | 285.00 | 295.00 | 295.00 | 285.00 | 285.00 | 295.00 | 295.00 | 285.00 | 285.00 | 295.00 | 295.00 | M |
| Radio Mics Freeport | | 30.00 | 30.00 | 31.00 | 31.00 | 30.00 | 30.00 | 31.00 | 31.00 | 30.00 | 30.00 | 31.00 | 31.00 | M |
| Meyer Sound system - Concert Hall | | | | | | | | | | | | | | |
| | Per day | 250.00 | 250.00 | 259.00 | 259.00 | 250.00 | 250.00 | 259.00 | 259.00 | 250.00 | 250.00 | 259.00 | 259.00 | M |
| | Per week | 480.00 | 480.00 | 497.00 | 497.00 | 480.00 | 480.00 | 497.00 | 497.00 | 480.00 | 480.00 | 497.00 | 497.00 | M |
| Additional Commissionaire/Security | Minimum 4 hours(per hr) | 43.00 | 43.00 | 45.00 | 45.00 | 64.50 | 64.50 | 67.00 | 67.00 | 86.00 | 86.00 | 89.00 | 89.00 | M |
| Extraordinary or out of hours set up set down & cleaning | Minimum 4 hours(per hr) | 43.00 | 43.00 | 45.00 | 45.00 | 64.50 | 64.50 | 67.00 | 67.00 | 86.00 | 86.00 | 89.00 | 89.00 | M |
| NOTATIONS | | | | | | | | | | | | | | |
| WEDDING RECEPTIONS | | | | | | | | | | | | | | |
| Room Hire Charge is for 6hrs duration (until midnight) | | | | | | | | | | | | | | |
| DINNERS/CHRISTMAS PARTIES | | | | | | | | | | | | | | |
| Room Hire Charge is for 6hrs duration (until midnight) | | | | | | | | | | | | | | |
| SCHOOL FORMALS | | | | | | | | | | | | | | |
| Room Hire charge is 5hrs duration (Mon-Thu ONLY) | | | | | | | | | | | | | | |
| GENERAL | | | | | | | | | | | | | | |
| 1 City Hall regular operating hours are 7am to 12am Monday to Friday except public holidays | | | | | | | | | | | | | | |
| 2 Subsidies for local benevolent, charitable, educational, community and like events to be in accordance with Council Policy and by application to City Assets Group. In the event that no subsidy is available, the Commercial Enterprise Services Manager has the discretion to authorise a fee reduction not exceeding 25% | | | | | | | | | | | | | | |
| 3 Commercial Enterprise Services Management has authority to negotiate package deals with potential hirers in respect of consecutive or multiple room hire arrangements, or jointly with caterers in respect of catered events, to secure bookings at no financial disadvantage to Council | | | | | | | | | | | | | | |
| 4 Commercial exhibitions and warehouse merchandise sales to be charged at up to 150% of Exhibitions hire rate at the discretion of the Commercial Enterprise Services Manager | | | | | | | | | | | | | | |

**NEWCASTLE CITY HALL
FEES AND CHARGES - REFERENCE CA18
AUTHORITY LGA 1993 S608
All charges are inclusive of GST**

| FEE OR CHARGE | FEE OR CHARGE 2013/2014 | | FEE OR CHARGE 2013/2014 | | FEE OR CHARGE 2013/2014 | | FEE OR CHARGE 2014/2015 | | FEE OR CHARGE 2014/2015 | | FEE OR CHARGE 2014/2015 | |
|--|----------------------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|-----------------------------------|
| | MONDAY TO FRIDAY | | SATURDAY | | SUNDAYS & PUBLIC HOLIDAYS | | MONDAY TO FRIDAY | | SATURDAY | | SUNDAYS & PUBLIC HOLIDAYS | |
| | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS |
| FUNCTION CENTRE | | | | | | | | | | | | |
| GROUND FLOOR | | | | | | | | | | | | |
| WARATAH ROOM | 182.00 | 268.00 | 257.00 | 380.00 | 289.00 | 423.00 | 188.00 | 277.00 | 277.00 | 393.00 | 299.00 | 438.00 |
| NEWCASTLE ROOM | 209.00 | 305.00 | 289.00 | 423.00 | 322.00 | 482.00 | 216.00 | 316.00 | 316.00 | 438.00 | 333.00 | 499.00 |
| BANQUET ROOM | 418.00 | 621.00 | 584.00 | 867.00 | 675.00 | 1012.00 | 433.00 | 643.00 | 643.00 | 897.00 | 699.00 | 1047.00 |
| FIRST FLOOR | | | | | | | | | | | | |
| MULUBINBA ROOM | 322.00 | 487.00 | 450.00 | 664.00 | 520.00 | 776.00 | 333.00 | 504.00 | 504.00 | 687.00 | 538.00 | 803.00 |
| CUMMINGS ROOM | 359.00 | 541.00 | 503.00 | 756.00 | 573.00 | 847.00 | 372.00 | 560.00 | 560.00 | 782.00 | 593.00 | 877.00 |
| CONCERT HALL AND CUMMINGS ROOM | 739.00 | 1103.00 | 1179.00 | 1179.00 | 1403.00 | 1403.00 | 765.00 | 1142.00 | 1142.00 | 1220.00 | 1452.00 | 1452.00 |
| CONCERT HALL AND CUMMINGS ROOM COMMERCIAL TICKETED EVENTS (ENTIRE CENTRE - CONCERTS ONLY) | N/A | 2753.00 | N/A | 3128.00 | N/A | 3502.00 | N/A | 2849.00 | N/A | 3237.00 | N/A | 3625.00 |
| CONCERT HALL AND CUMMINGS ROOM NON-COMMERCIAL (NFP) TICKETED EVE (ENTIRE CENTRE - CONCERTS ONLY) | N/A | 2068.00 | N/A | 2443.00 | N/A | 2817.00 | N/A | 2140.00 | N/A | 2529.00 | N/A | 2916.00 |
| SECOND FLOOR | | | | | | | | | | | | |
| HUNTER ROOM | 359.00 | 541.00 | 503.00 | 756.00 | 568.00 | 857.00 | 372.00 | 560.00 | 560.00 | 782.00 | 588.00 | 887.00 |
| BALCONY (if not booked with the Hunter Room) | 209.00 | 305.00 | 289.00 | 428.00 | 322.00 | 482.00 | 216.00 | 316.00 | 316.00 | 443.00 | 333.00 | 499.00 |

**NEWCASTLE CITY HALL
FEES AND CHARGES - REFERENCE CA18
AUTHORITY LGA 1993 S608
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| FEE OR CHARGE | FEE OR CHARGE 2013/2014 | | FEE OR CHARGE 2013/2014 | | FEE OR CHARGE 2013/2014 | | FEE OR CHARGE 2014/2015 | | FEE OR CHARGE 2014/2015 | | FEE OR CHARGE 2014/2015 | |
|---|----------------------------|------------|----------------------------|------------|----------------------------|------------|----------------------------|------------|----------------------------|------------|----------------------------|------------|
| MISCELLANEOUS | | | | | | | | | | | | |
| School Formal - City Hall | N/A | 375.00 | N/A | N/A | N/A | N/A | N/A | 388.00 | N/A | N/A | N/A | N/A |
| Environmental Surcharge | N/A | delete | N/A | delete | NA | delete | NA | delete | N/A | delete | N/A | delete |
| Additional hr after midnight (until 2am) | NA | 246.00 | NA | 248.00 | NA | 259.00 | NA | 255.00 | N/A | 257.00 | N/A | 268.00 |
| Additional hr prior to midnight | NA | 123.00 | NA | 124.00 | NA | 129.00 | NA | 127.00 | N/A | 128.00 | N/A | 134.00 |
| Stage Extensions (2.4m x 1.2m) | NA | 37.00 | NA | 36.00 | NA | 31.00 | NA | 38.00 | N/A | 37.00 | N/A | 32.00 |
| Grand piano (Steinway) | 256.68 | 257.00 | 257.00 | 257.00 | 257.00 | 257.00 | 266.00 | 266.00 | 266.00 | 266.00 | 266.00 | 266.00 |
| Piano Tuning | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% |
| Data Projection Unit CX20 | 160.00 | 160.00 | 160.00 | 160.00 | 160.00 | 160.00 | 166.00 | 166.00 | 166.00 | 166.00 | 166.00 | 166.00 |
| Data Projection Unit | 305.00 | 305.00 | 305.00 | 305.00 | 305.00 | 305.00 | 316.00 | 316.00 | 316.00 | 316.00 | 316.00 | 316.00 |
| Radio Mics Freeport | 32.00 | 32.00 | 32.00 | 32.00 | 32.00 | 32.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 |
| Meyer Sound system - Concert Hall | | | | | | | | | | | | |
| | 268.00 | 268.00 | 268.00 | 268.00 | 268.00 | 268.00 | 277.00 | 277.00 | 277.00 | 277.00 | 277.00 | 277.00 |
| | 514.00 | 514.00 | 514.00 | 514.00 | 514.00 | 514.00 | 532.00 | 532.00 | 532.00 | 532.00 | 532.00 | 532.00 |
| Additional Commissionaire/Security | 47.00 | 47.00 | 69.00 | 69.00 | 92.00 | 92.00 | 49.00 | 49.00 | 49.00 | 71.00 | 95.00 | 95.00 |
| Extraordinary or out of hours set up set down & cleaning | 47.00 | 47.00 | 69.00 | 69.00 | 92.00 | 92.00 | 49.00 | 49.00 | 49.00 | 71.00 | 95.00 | 95.00 |
| NOTATIONS | | | | | | | | | | | | |
| WEDDING RECEPTIONS | | | | | | | | | | | | |
| Room Hire Charge is for 6hrs duration (until r | | | | | | | | | | | | |
| DINNERS/CHRISTMAS PARTIES | | | | | | | | | | | | |
| Room Hire Charge is for 6hrs duration (until r | | | | | | | | | | | | |
| SCHOOL FORMALS | | | | | | | | | | | | |
| Room Hire charge is 5hrs duration (Mon-Thu | | | | | | | | | | | | |
| GENERAL | | | | | | | | | | | | |
| 1 City Hall regular operating hours are 7am to 1 | | | | | | | | | | | | |
| 2 Subsidies for local benevolent, charitable, ed to City Assets Group. In the event that no su | | | | | | | | | | | | |
| 3 Commercial Enterprise Services Managemen or jointly with caterers in respect of catered e | | | | | | | | | | | | |
| 4 Commercial exhibitions and warehouse merc | | | | | | | | | | | | |

**NEWCASTLE CITY HALL
FEES AND CHARGES - REFERENCE CA18
AUTHORITY LGA 1993 S608
All charges are Inclusive of GST**

| FEE OR CHARGE | FEE OR CHARGE 2015/2016 | | FEE OR CHARGE 2015/2016 | | FEE OR CHARGE 2015/2016 | |
|--|----------------------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|-----------------------------------|
| | MONDAY TO FRIDAY | | SATURDAY | | SUNDAYS & PUBLIC HOLIDAYS | |
| | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS | HALF DAY <4.5 HRS | FULL DAY >4.5 HRS & < 9 HRS |
| FUNCTION CENTRE | | | | | | |
| GROUND FLOOR | | | | | | |
| WARATAH ROOM | 195.00 | 287.00 | 287.00 | 407.00 | 309.00 | 453.00 |
| NEWCASTLE ROOM | 224.00 | 327.00 | 327.00 | 453.00 | 345.00 | 516.00 |
| BANQUET ROOM | 448.00 | 666.00 | 666.00 | 928.00 | 723.00 | 1084.00 |
| FIRST FLOOR | | | | | | |
| MULUBINBA ROOM | 345.00 | 522.00 | 522.00 | 711.00 | 557.00 | 831.00 |
| CUMMINGS ROOM | 385.00 | 580.00 | 580.00 | 809.00 | 614.00 | 908.00 |
| CONCERT HALL AND CUMMINGS ROOM | 792.00 | 1182.00 | 1182.00 | 1263.00 | 1503.00 | 1503.00 |
| CONCERT HALL AND CUMMINGS ROOM COMMERCIAL TICKETED EVENTS (ENTIRE CENTRE - CONCERTS ONLY) | N/A | 2949.00 | N/A | 3350.00 | N/A | 3752.00 |
| CONCERT HALL AND CUMMINGS ROOM NON-COMMERCIAL (NFP) TICKETED EVE (ENTIRE CENTRE - CONCERTS ONLY) | N/A | 2215.00 | N/A | 2618.00 | N/A | 3018.00 |
| SECOND FLOOR | | | | | | |
| HUNTER ROOM | 385.00 | 580.00 | 580.00 | 809.00 | 609.00 | 918.00 |
| BALCONY (if not booked with the Hunter Room) | 224.00 | 327.00 | 327.00 | 459.00 | 345.00 | 516.00 |

**NEWCASTLE CITY HALL
FEES AND CHARGES - REFERENCE CA18
AUTHORITY LGA 1993 S608
All charges are Inclusive of GST**

| FEE OR CHARGE | FEE OR CHARGE 2015/2016 | | FEE OR CHARGE 2015/2016 | | FEE OR CHARGE 2015/2016 | |
|---|----------------------------|------------|----------------------------|------------|----------------------------|------------|
| MISCELLANEOUS | | | | | | |
| School Formal - City Hall | N/A | 402.00 | N/A | N/A | N/A | N/A |
| Environmental Surcharge | N/A | delete | N/A | delete | N/A | delete |
| Additional hr after midnight (until 2am) | N/A | 264.00 | N/A | 266.00 | N/A | 277.00 |
| Additional hr prior to midnight | N/A | 131.00 | N/A | 132.00 | N/A | 139.00 |
| Stage Extensions (2.4m x 1.2m) | N/A | 39.00 | N/A | 38.00 | N/A | 33.00 |
| Grand piano (Steinway) | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 |
| Piano Tuning | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% |
| Data Projection Unit CX20 | 172.00 | 172.00 | 172.00 | 172.00 | 172.00 | 172.00 |
| Data Projection Unit | 327.00 | 327.00 | 327.00 | 327.00 | 327.00 | 327.00 |
| Radio Mics Freeport | 34.00 | 34.00 | 34.00 | 34.00 | 34.00 | 34.00 |
| Meyer Sound system - Concert Hall | 287.00 | 287.00 | 287.00 | 287.00 | 287.00 | 287.00 |
| Additional Commissionaire/Security | 551.00 | 551.00 | 551.00 | 551.00 | 551.00 | 551.00 |
| Extraordinary or out of hours set up set down & cleaning | 51.00 | 51.00 | 51.00 | 73.00 | 98.00 | 98.00 |
| | 51.00 | 51.00 | 51.00 | 73.00 | 98.00 | 98.00 |
| NOTATIONS | | | | | | |
| WEDDING RECEPTIONS | | | | | | |
| Room Hire Charge is for 6hrs duration (until r | | | | | | |
| DINNERS/CHRISTMAS PARTIES | | | | | | |
| Room Hire Charge is for 6hrs duration (until r | | | | | | |
| SCHOOL FORMALS | | | | | | |
| Room Hire charge is 5hrs duration (Mon-Thu | | | | | | |
| GENERAL | | | | | | |
| 1 City Hall regular operating hours are 7am to 1 | | | | | | |
| 2 Subsidies for local benevolent, charitable, ed | | | | | | |
| to City Assets Group. In the event that no su | | | | | | |
| 3 Commercial Enterprise Services Managemen | | | | | | |
| or jointly with caterers in respect of catered e | | | | | | |
| 4 Commercial exhibitions and warehouse merc | | | | | | |

**CIVIC THEATRE NEWCASTLE
FEES AND CHARGES - REFERENCE CA19
AUTHORITY LGA 1993, S608
All charges are Inclusive of GST**

| FEE OR CHARGE | DESCRIPTION | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE | PRICING POLICY | |
|---|--|------------------------|------------------------|------------------------|------------------------|--------------------------|------------------------|----------------|--|
| | | 2011/2012 | 2012/2013 | 2011/2012 | 2012/2013 | 2011/2012 | 2012/2013 | | |
| | | MONDAY TO FRIDAY | | SATURDAY | | SUNDAYS & PUBLIC HOLIDAY | | | |
| MAIN AUDITORIUM - CIVIC THEATRE & CITY HALL CONCERT HALL | Civic Theatre Hire Per Performance (whichever is the greater) | 4,075.00 or 11% NBO | 4,170.00 or 11% NBO | 4,075.00 or 11% NBO | 4,170.00 or 11% NBO | 4,075.00 or 11% NBO | 4,170.00 or 11% NBO | M | |
| | Civic Theatre Community Rate for not for profit productions# | 3735.00 | 3820.00 | 3735.00 | 3820.00 | 3735.00 | 3820.00 | M | |
| | Civic Theatre Rehearsal per day | 1980.00 | 2030.00 | 1980.00 | 2030.00 | 1980.00 | 2030.00 | M | |
| | Civic Theatre Refundable Security Deposit | 4075.00 | 4170.00 | 4075.00 | 4170.00 | 4075.00 | 4170.00 | M | |
| | Civic Theatre Cancellation (per performance after tickets on sale) plus double the Inside Charge & Booking Fee per ticket refund | 4075.00 | 4170.00 | 4075.00 | 4170.00 | 4075.00 | 4170.00 | M | |
| | Technical Staff (per hour) min. 4 hours | 43.00 | 45.00 | 43.00 | 45.00 | 86.00 | 90.00 | M | |
| | Front of House Staff (per hour) min. 4 hours | 40.00 | 42.00 | 40.00 | 42.00 | 78.00 | 82.00 | M | |
| | Box Office Attendant outside events (per hour) min. 4 hours | 40.00 | 42.00 | 40.00 | 42.00 | 78.00 | 82.00 | M | |
| | <i>NB: Penalties apply to daily labour recovery rate whenever a staff person works after 8 hours (1.5 by hourly rate per hour for next 2 hours), for hours worked in excess of 10 hours (2 by hourly rate) and for hours worked between midnight and 7 AM (2 by ho</i> | | | | | | | | |
| | CPN Security Staff | 43.00 | 45.00 | 64.50 | 68.00 | 86.00 | 90.00 | M | |
| | Additional Cleaning (if necessary) - Hourly Rate | 43.00 | 45.00 | 43.00 | 45.00 | 86.00 | 90.00 | M | |
| | Live Performance Australia Entertainment Industry Service Fee (per performance) - Civic Theatre | 134.20 | 141.00 | 134.20 | 141.00 | 134.20 | 141.00 | M | |
| | Live Performance Australia Entertainment Industry Service Fee (per performance) - City Hall Concert Hall | 80.50 | 85.00 | 80.50 | 85.00 | 80.50 | 85.00 | M | |
| | Live Performance Australia Entertainment Industry Service Fee (per performance) - Playhouse | 26.90 | 28.00 | 26.90 | 28.00 | 26.90 | 28.00 | M | |
| | Electricity Metered | Cost +11% | Cost +11% | Cost +11% | Cost +11% | Cost +11% | Cost +11% | M | |
| | Consumables | Cost +11% | Cost +11% | Cost +11% | Cost +11% | Cost +11% | Cost +11% | M | |
| | Hired in Equipment or Services ## | Cost +11% | Cost +11% | Cost +11% | Cost +11% | Cost +11% | Cost +11% | M | |
| | Marketing Services (package) ### | Cost +11% | Cost +13.75% | Cost +11% | Cost +11% | Cost +11% | Cost +13.75% | M | |
| | Mail outs (per item) | | | | | | | | |
| | - Envelope with label | 1.90 | 2.00 | 1.90 | 2.00 | 1.90 | 2.00 | M | |
| | - Label only supplied | 1.00 | 1.10 | 1.00 | 1.10 | 1.00 | 1.10 | M | |
| | Promotional Tickets (per ticket) | 0.45 | 0.50 | 0.45 | 0.50 | 0.45 | 0.50 | M | |
| | St John First Aid Attendants (per performance) | 110.00 | 116.00 | 110.00 | 116.00 | 110.00 | 116.00 | M | |
| | Piano Tuning | Cost + 11% | Cost + 11% | Cost +11% | Cost + 11% | Cost +11% | Cost + 11% | M | |
| | Meyer Sound System | | | | | | | | |
| | - Day | 380.00 | 399.00 | 380.00 | 399.00 | 380.00 | 399.00 | M | |
| | - Week | 600.00 | 630.00 | 600.00 | 630.00 | 600.00 | 630.00 | M | |
| | Data Projector PX40 | | | | | | | | |
| | - 1/2 Day | 280.00 | 280.00 | 280.00 | 280.00 | 280.00 | 280.00 | M | |
| | - Day | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | M | |
| Data Projector CX20 | | | | | | | | | |
| - 1/2 Day | 150.00 | 158.00 | 150.00 | 158.00 | 150.00 | 158.00 | M | | |
| - Day | 290.00 | 305.00 | 290.00 | 305.00 | 290.00 | 305.00 | M | | |
| Sennheiser EW500 daily | 105.00 | 110.00 | 105.00 | 110.00 | 105.00 | 110.00 | M | | |
| Sennheiser EW500 with DPA 4066 daily | 150.00 | 158.00 | 150.00 | 158.00 | 150.00 | 158.00 | M | | |
| Hazer Unique | 70.00 | 74.00 | 70.00 | 74.00 | 70.00 | 74.00 | M | | |
| Projection Screen Stumpfl 8'x10' | 120.00 | 126.00 | 120.00 | 126.00 | 120.00 | 126.00 | M | | |
| Vision Mixer | 60.00 | 63.00 | 60.00 | 63.00 | 60.00 | 63.00 | M | | |
| Lap Top | 60.00 | 63.00 | 60.00 | 63.00 | 60.00 | 63.00 | M | | |
| Follow spot (globe) / performance | 46.00 | 48.00 | 46.00 | 48.00 | 46.00 | 48.00 | M | | |
| Piano Yamaha C5 | 120.00 | 126.00 | 120.00 | 126.00 | 120.00 | 126.00 | M | | |
| Tours (Minimum 10) - No Weekend Tours (per person) | 22.50 | 23.60 | N/A | N/A | N/A | N/A | M | | |

| FEE OR CHARGE | DESCRIPTION | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE | PRICING POLICY |
|---|--|---|---|---|---|---|---|--------------------------------------|
| | | 2011/2012 | 2012/2013 | 2011/2012 | 2012/2013 | 2011/2012 | 2012/2013 | |
| | | MONDAY TO FRIDAY | | SATURDAY | | SUNDAYS & PUBLIC HOLIDAY | | |
| | <p># Includes \$1020 of Technical or Front of House Staff within the Hire Fee</p> <p>## The Commercial Enterprise Services Manager and Live Performance Coordinator may competitively quote to potential hirers on equipment and labour packages to secure utilisation of Council labour and equipment resources at no financial disadvantage to Cou</p> <p>### The Commercial Enterprise Services Manager and the Manager Major Venues may competitively quote to potential hirers on market packages to secure the utilisation of Council services at no financial disadvantage to Council</p> | | | | | | | |
| PLAYHOUSE | <p>For productions and presentations originating from within the Newcastle LGA*</p> <p>- Weekly</p> <p>- Daily</p> <p>Non - LGA</p> <p>- Weekly</p> <p>- Daily</p> <p>* Playhouse specific labour arrangements will allow Newcastle LGA derived productions and presentations only to use suitably trained, inducted and qualified volunteers. This arrangement will be subject to the application of Council's Volunteer Protocols.</p> <p>NB: All events must have a FOH (min 4 hours) presence when Public are in attendance (includes invited guests).</p> | 1600.00 330.00 | 1760.00 363.00 | 1600.00 330.00 | 1760.00 363.00 | 1900.00 440.00 | 1760.00 363.00 | M M |
| CIVIC THEATRE ROOMS | <p>- LOUNGE BAR</p> <p>- FOYER ENTRY</p> <p>- STALLS FOYER</p> <p>- PROMENADE FOYER/BALCONY</p> <p>- BOARD ROOM</p> <p>- PROMENADE ROOM</p> <p>- BALCONY</p> <p>- BRASSERIE</p> <p>Delete - Space no longer available</p> <p>NB: Room charge plus FOH labour cost to provide access</p> | 530.00 N/A 750.00 850.00 N/A 530.00 390.00 N/A | 557.00 N/A 788.00 893.00 N/A 557.00 410.00 N/A | 530.00 N/A 750.00 850.00 N/A 530.00 460.00 N/A | 557.00 N/A 788.00 893.00 N/A 557.00 483.00 N/A | 530.00 N/A 750.00 850.00 N/A 530.00 750.00 N/A | 557.00 N/A 788.00 893.00 N/A 557.00 788.00 N/A | M M M M M M M M |
| CIVIC ARCADE PERFORMANCE REHEARSAL SPACE | <p>- per day</p> <p>- per week</p> <p>NB: Rates for short term hire of the Studio Rehearsal Space for periods up to 12 mths available on request</p> <p>NB: Rehearsals for Civic & Playhouse productions do not attract Venue Hire</p> | 38.50 231.00 | 42.00 242.00 | 38.50 231.00 | 42.00 242.00 | 60.50 247.50 | 64.00 260.00 | M M |
| WHEELER PLACE NORTH | <p>Hourly</p> <p>Daily</p> <p>Weekly</p> | 100.00 275.00 1500.00 | 105.00 289.00 1575.00 | 100.00 275.00 1500.00 | 105.00 289.00 1575.00 | 120.00 330.00 1750.00 | 126.00 347.00 1838.00 | M M M |
| NOTATIONS | | | | | | | | |
| 1 Subsidies for local benevolent, charitable, educational, community and like events to be in accordance with Council policy and by application to City Assets Group. | | | | | | | | |
| In the event that no subsidy is available the Commercial Enterprise Services Manager has the discretion to authorise a fee reduction not exceeding 25% where an admission fee and not exceeding 50% where admission is free | | | | | | | | |
| 2 Manager Major Venues has authority to negotiate package deals with potential hirers to secure bookings at no financial disadvantage to Council. | | | | | | | | |
| 3 All room hire rates are plus costs as listed under Item 1 MAIN AUDITORIUM except electricity and cleaning. | | | | | | | | |

**CIVIC THEATRE NEWCASTLE
FEES AND CHARGES - REFERENCE CA19
AUTHORITY LGA 1993, S608
All charges are Inclusive of GST**

| FEE OR CHARGE | DESCRIPTION | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE | |
|--|--|------------------------|------------------------|---------------------------|------------------------|------------------------|---------------------------|--|
| | | 2013/2014 | 2013/2014 | 2013/2014 | 2014/2015 | 2014/2015 | 2014/2015 | |
| | | MONDAY TO FRIDAY | SATURDAY | SUNDAYS & PUBLIC HOLIDAYS | MONDAY TO FRIDAY | SATURDAY | SUNDAYS & PUBLIC HOLIDAYS | |
| MAIN AUDITORIUM - CIVIC THEATRE & CITY HALL CONCERT HALL | Civic Theatre Hire Per Performance (whichever is the greater) | 4,270.00 or 11% NBO | 4,270.00 or 11% NBO | 4,270.00 or 11% NBO | 4,370.00 or 11% NBO | 4,370.00 or 11% NBO | 4,370.00 or 11% NBO | |
| | Civic Theatre Community Rate for not for profit productions# | 3950.00 | 3950.00 | 3950.00 | 4090.00 | 4090.00 | 4090.00 | |
| | Civic Theatre Rehearsal per day | 2100.00 | 2100.00 | 2100.00 | 2170.00 | 2170.00 | 2170.00 | |
| | Civic Theatre Refundable Security Deposit | 4320.00 | 4320.00 | 4320.00 | 4470.00 | 4470.00 | 4470.00 | |
| | Civic Theatre Cancellation (per performance after tickets on sale) plus double the Inside Charge & Booking Fee per ticket refund | 4270.00 | 4270.00 | 4270.00 | 4370.00 | 4370.00 | 4370.00 | |
| | Technical Staff (per hour) min. 4 hours | 47.00 | 47.00 | 93.00 | 49.00 | 49.00 | 96.00 | |
| | Front of House Staff (per hour) min. 4 hours | 43.00 | 43.00 | 85.00 | 45.00 | 45.00 | 88.00 | |
| | Box Office Attendant outside events (per hour) min. 4 hours | 43.00 | 43.00 | 85.00 | 45.00 | 45.00 | 88.00 | |
| | <i>NB: Penalties apply to daily labour recovery rate whenever a staff person works after 8 hours (1.5 by hourly rate per hour for next 2 hours), for hours worked in excess of 10 hours (2 by hourly rate) and for hours worked between midnight and 7 AM (2 by ho</i> | | | | | | | |
| | CPN Security Staff | 47.00 | 70.00 | 93.00 | 49.00 | 72.00 | 96.00 | |
| | Additional Cleaning (if necessary) - Hourly Rate | 47.00 | 47.00 | 93.00 | 49.00 | 49.00 | 96.00 | |
| | Live Performance Australia Entertainment Industry Service Fee (per performance) - Civic Theatre | 146.00 | 146.00 | 146.00 | 151.00 | 151.00 | 151.00 | |
| | Live Performance Australia Entertainment Industry Service Fee (per performance) - City Hall Concert Hall | 88.00 | 88.00 | 88.00 | 91.00 | 91.00 | 91.00 | |
| | Live Performance Australia Entertainment Industry Service Fee (per performance) - Playhouse | 29.00 | 29.00 | 29.00 | 30.00 | 30.00 | 30.00 | |
| | Electricity Metered | Cost +11% | Cost +11% | Cost +11% | Cost +11% | Cost +11% | Cost +11% | |
| | Consumables | Cost +11% | Cost +11% | Cost +11% | Cost +11% | Cost +11% | Cost +11% | |
| | Hired in Equipment or Services ## | Cost +11% | Cost +11% | Cost +11% | Cost +11% | Cost +11% | Cost +11% | |
| | Marketing Services (package) ### | Cost +13.75% | Cost +11% | Cost +13.75% | Cost +13.75% | Cost +11% | Cost +13.75% | |
| | Mail outs (per item) | | | | | | | |
| | - Envelope with label | 2.10 | 2.10 | 2.10 | 2.20 | 2.20 | 2.20 | |
| | - Label only supplied | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 | |
| | Promotional Tickets (per ticket) | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | |
| | St John First Aid Attendants (per performance) | 120.00 | 120.00 | 120.00 | 124.20 | 124.20 | 124.20 | |
| | Piano Tuning | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | Cost + 11% | |
| | Meyer Sound System | | | | | | | |
| | - Day | 413.00 | 413.00 | 413.00 | 427.00 | 427.00 | 427.00 | |
| | - Week | 652.00 | 652.00 | 652.00 | 675.00 | 675.00 | 675.00 | |
| | Data Projector PX40 | | | | | | | |
| | - 1/2 Day | 290.00 | 290.00 | 290.00 | 300.00 | 300.00 | 300.00 | |
| | - Day | 362.00 | 362.00 | 362.00 | 375.00 | 375.00 | 375.00 | |
| | Data Projector CX20 | | | | | | | |
| - 1/2 Day | 164.00 | 164.00 | 164.00 | 170.00 | 170.00 | 170.00 | | |
| - Day | 316.00 | 316.00 | 316.00 | 327.00 | 327.00 | 327.00 | | |
| Sennheiser EW500 daily | 114.00 | 114.00 | 114.00 | 118.00 | 118.00 | 118.00 | | |
| Sennheiser EW500 with DPA 4066 daily | 164.00 | 164.00 | 164.00 | 170.00 | 170.00 | 170.00 | | |
| Hazer Unique | 77.00 | 77.00 | 77.00 | 80.00 | 80.00 | 80.00 | | |
| Projection Screen Stumpfl 8'x10' | 130.00 | 130.00 | 130.00 | 135.00 | 135.00 | 135.00 | | |
| Vision Mixer | 65.00 | 65.00 | 65.00 | 67.00 | 67.00 | 67.00 | | |
| Lap Top | 65.00 | 65.00 | 65.00 | 67.00 | 67.00 | 67.00 | | |
| Follow spot (globe) / performance | 50.00 | 50.00 | 50.00 | 52.00 | 52.00 | 52.00 | | |
| Piano Yamaha C5 | 130.00 | 130.00 | 130.00 | 135.00 | 135.00 | 135.00 | | |
| Tours (Minimum 10) - No Weekend Tours (per person) | 24.80 | N/A | N/A | 26.00 | N/A | N/A | | |

| FEE OR CHARGE | DESCRIPTION | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2013/2014 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2014/2015 | FEE OR CHARGE 2014/2015 |
|---|---|----------------------------|----------------------------|------------------------------|----------------------------|----------------------------|------------------------------|
| | | MONDAY TO FRIDAY | SATURDAY | SUNDAYS & PUBLIC HOLIDAYS | MONDAY TO FRIDAY | SATURDAY | SUNDAYS & PUBLIC HOLIDAYS |
| PLAYHOUSE | # Includes \$1020 of Technical or Front of House Staff within the Hire Fee ## The Commercial Enterprise Services Manager and Live Performance Coordinator may competitively quote to potential hirers on equipment and labour packages to secure utilisation of Council labour and equipment resources at no financial disadvantage to Cou ### The Commercial Enterprise Services Manager and the Manager Major Venues may competitively quote to potential hirers on market packages to secure the utilisation of Council services at no financial disadvantage to Council For productions and presentations originating from within the Newcastle LGA* | | | | | | |
| | - Weekly | 1822.00 | 1822.00 | 1822.00 | 1886.00 | 1886.00 | 1886.00 |
| | - Daily | 376.00 | 376.00 | 376.00 | 389.00 | 389.00 | 389.00 |
| | Non - LGA | | | | | | |
| | - Weekly | 2163.00 | 2163.00 | 2163.00 | 2239.00 | 2239.00 | 2239.00 |
| | - Daily | 501.00 | 501.00 | 501.00 | 519.00 | 519.00 | 519.00 |
| | * Playhouse specific labour arrangements will allow Newcastle LGA derived productions and presentations only to use suitably trained, inducted and qualified volunteers. This arrangement will be subject to the application of Council's Volunteer Protocols. NB: <u>All</u> events must have a FOH (min 4 hours) presence when Public are in attendance (includes invited guests). | | | | | | |
| CIVIC THEATRE ROOMS | | | | | | | |
| - LOUNGE BAR | | 576.00 | 576.00 | 576.00 | 596.00 | 596.00 | 596.00 |
| - FOYER ENTRY | | N/A | N/A | N/A | N/A | N/A | N/A |
| - STALLS FOYER | | 816.00 | 816.00 | 816.00 | 845.00 | 845.00 | 845.00 |
| - PROMENADE FOYER/BALCONY | | 924.00 | 924.00 | 924.00 | 956.00 | 956.00 | 956.00 |
| - BOARD ROOM | Delete - Space no longer available | N/A | N/A | N/A | N/A | N/A | N/A |
| - PROMENADE ROOM | | 576.00 | 576.00 | 576.00 | 596.00 | 596.00 | 596.00 |
| - BALCONY | | 424.00 | 500.00 | 816.00 | 439.00 | 518.00 | 845.00 |
| - BRASSERIE | | N/A | N/A | N/A | N/A | N/A | N/A |
| | NB: Room charge plus FOH labour cost to provide access | | | | | | |
| CIVIC ARCADE PERFORMANCE REHEARSAL SPACE | | | | | | | |
| - per day | | 43.50 | 43.50 | 66.20 | 45.00 | 45.00 | 68.50 |
| - per week | | 250.50 | 250.50 | 269.10 | 259.30 | 259.30 | 278.50 |
| | NB: Rates for short term hire of the Studio Rehearsal Space for periods up to 12 mths available on request NB: Rehearsals for Civic & Playhouse productions do not attract Venue Hire | | | | | | |
| WHEELER PLACE NORTH | | | | | | | |
| Hourly | | 109.00 | 109.00 | 130.00 | 113.00 | 113.00 | 135.00 |
| Daily | | 299.00 | 299.00 | 359.00 | 309.00 | 309.00 | 372.00 |
| Weekly | | 1630.00 | 1630.00 | 1902.00 | 1687.00 | 1687.00 | 1969.00 |
| NOTATIONS | | | | | | | |
| 1 Subsidies for local benevolent, charitable, educational, community and like events to be in accordance with Council policy and by application to C In the event that no subsidy is available the Commercial Enterprise Services Manager has the discretion to authorise a fee reduction not exceedi 50% where admission is free | | | | | | | |
| 2 Manager Major Venues has authority to negotiate package deals with potential hirers to secure bookings at no financial disadvantage to Council. | | | | | | | |
| 3 All room hire rates are plus costs as listed under Item 1 MAIN AUDITORIUM except electricity and cleaning. | | | | | | | |

**CIVIC THEATRE NEWCASTLE
FEES AND CHARGES - REFERENCE CA19
AUTHORITY LGA 1993, S608
All charges are inclusive of GST**

| FEE OR CHARGE | DESCRIPTION | FEE OR CHARGE | FEE OR CHARGE | FEE OR CHARGE |
|--|--|------------------------|------------------------|---------------------------|
| | | 2015/2016 | 2015/2016 | 2015/2016 |
| | | MONDAY TO FRIDAY | SATURDAY | SUNDAYS & PUBLIC HOLIDAYS |
| MAIN AUDITORIUM - CIVIC THEATRE & CITY HALL CONCERT HALL | Civic Theatre Hire Per Performance (whichever is the greater) | 4,470.00 or 11% NBO | 4,470.00 or 11% NBO | 4,470.00 or 11% NBO |
| | Civic Theatre Community Rate for not for profit productions# | 4230.00 | 4230.00 | 4230.00 |
| | Civic Theatre Rehearsal per day | 2250.00 | 2250.00 | 2250.00 |
| | Civic Theatre Refundable Security Deposit | 4630.00 | 4630.00 | 4630.00 |
| | Civic Theatre Cancellation (per performance after tickets on sale) plus double the Inside Charge & Booking Fee per ticket refund | 4470.00 | 4470.00 | 4470.00 |
| | Technical Staff (per hour) min. 4 hours | 51.00 | 51.00 | 99.00 |
| | Front of House Staff (per hour) min. 4 hours | 47.00 | 47.00 | 91.00 |
| | Box Office Attendant outside events (per hour) min. 4 hours | 47.00 | 47.00 | 91.00 |
| | <i>NB: Penalties apply to daily labour recovery rate whenever a staff person works after 8 hours (1.5 by hourly rate per hour for next 2 hours), for hours worked in excess of 10 hours (2 by hourly rate) and for hours worked between midnight and 7 AM (2 by ho</i> | | | |
| | CPN Security Staff | 51.00 | 75.00 | 99.00 |
| | Additional Cleaning (if necessary) - Hourly Rate | 51.00 | 51.00 | 99.00 |
| | Live Performance Australia Entertainment Industry Service Fee (per performance) - Civic Theatre | 156.00 | 156.00 | 156.00 |
| | Live Performance Australia Entertainment Industry Service Fee (per performance) - City Hall Concert Hall | 94.00 | 94.00 | 94.00 |
| | Live Performance Australia Entertainment Industry Service Fee (per performance) - Playhouse | 31.00 | 31.00 | 31.00 |
| | Electricity Metered | Cost +11% | Cost +11% | Cost +11% |
| | Consumables | Cost +11% | Cost +11% | Cost +11% |
| | Hired in Equipment or Services ## | Cost +11% | Cost +11% | Cost +11% |
| | Marketing Services (package) ### | Cost +13.75% | Cost +11% | Cost +13.75% |
| | Mail outs (per item) | | | |
| | - Envelope with label | 2.30 | 2.30 | 2.30 |
| | - Label only supplied | 1.10 | 1.10 | 1.10 |
| | Promotional Tickets (per ticket) | 0.50 | 0.50 | 0.50 |
| | St John First Aid Attendants (per performance) | 128.50 | 128.50 | 128.50 |
| | Piano Tuning | Cost + 11% | Cost + 11% | Cost + 11% |
| | Meyer Sound System | | | |
| | - Day | 442.00 | 442.00 | 442.00 |
| | - Week | 699.00 | 699.00 | 699.00 |
| | Data Projector PX40 | | | |
| | - 1/2 Day | 311.00 | 311.00 | 311.00 |
| | - Day | 388.00 | 388.00 | 388.00 |
| | Data Projector CX20 | | | |
| - 1/2 Day | 176.00 | 176.00 | 176.00 | |
| - Day | 338.00 | 338.00 | 338.00 | |
| Sennheiser EW500 daily | 122.00 | 122.00 | 122.00 | |
| Sennheiser EW500 with DPA 4066 daily | 176.00 | 176.00 | 176.00 | |
| Hazer Unique | 83.00 | 83.00 | 83.00 | |
| Projection Screen Stumpfl 8'x10' | 140.00 | 140.00 | 140.00 | |
| Vision Mixer | 69.00 | 69.00 | 69.00 | |
| Lap Top | 69.00 | 69.00 | 69.00 | |
| Follow spot (globe) / performance | 54.00 | 54.00 | 54.00 | |
| Piano Yamaha C5 | 140.00 | 140.00 | 140.00 | |
| Tours (Minimum 10) - No Weekend Tours (per person) | 27.30 | N/A | N/A | |

| FEE OR CHARGE | DESCRIPTION | FEE OR CHARGE 2015/2016 MONDAY TO FRIDAY | FEE OR CHARGE 2015/2016 SATURDAY | FEE OR CHARGE 2015/2016 SUNDAYS & PUBLIC HOLIDAYS |
|---|--|---|--|--|
| PLAYHOUSE | # Includes \$1020 of Technical or Front of House Staff within the Hire Fee ## The Commercial Enterprise Services Manager and Live Performance Coordinator may competitively quote to potential hirers on equipment and labour packages to secure utilisation of Council labour and equipment resources at no financial disadvantage to Cou ### The Commercial Enterprise Services Manager and the Manager Major Venues may competitively quote to potential hirers on market packages to secure the utilisation of Council services at no financial disadvantage to Council | | | |
| | For productions and presentations originating from within the Newcastle LGA* | | | |
| | - Weekly | 1952.00 | 1952.00 | 1952.00 |
| | - Daily | 403.00 | 403.00 | 403.00 |
| | Non - LGA | | | |
| - Weekly | 2317.00 | 2317.00 | 2317.00 | |
| - Daily | 537.00 | 537.00 | 537.00 | |
| | * Playhouse specific labour arrangements will allow Newcastle LGA derived productions and presentations only to use suitably trained, inducted and qualified volunteers. This arrangement will be subject to the application of Council's Volunteer Protocols. NB: All events must have a FOH (min 4 hours) presence when Public are in attendance (includes invited guests). | | | |
| CIVIC THEATRE ROOMS | | | | |
| - LOUNGE BAR | | 617.00 | 617.00 | 617.00 |
| - FOYER ENTRY | | N/A | N/A | N/A |
| - STALLS FOYER | | 875.00 | 875.00 | 875.00 |
| - PROMENADE FOYER/BALCONY | | 989.00 | 989.00 | 989.00 |
| - BOARD ROOM | Delete - Space no longer available | N/A | N/A | N/A |
| - PROMENADE ROOM | | 617.00 | 617.00 | 617.00 |
| - BALCONY | | 454.00 | 536.00 | 875.00 |
| - BRASSERIE | | N/A | N/A | N/A |
| | NB: Room charge plus FOH labour cost to provide access | | | |
| CIVIC ARCADE PERFORMANCE REHEARSAL SPACE | | | | |
| - per day | | 46.60 | 46.60 | 70.90 |
| - per week | | 268.40 | 268.40 | 288.20 |
| | NB: Rates for short term hire of the Studio Rehearsal Space for periods up to 12 mths available on request NB: Rehearsals for Civic & Playhouse productions do not attract Venue Hire | | | |
| WHEELER PLACE NORTH | | | | |
| Hourly | | 117.00 | 117.00 | 140.00 |
| Daily | | 320.00 | 320.00 | 385.00 |
| Weekly | | 1746.00 | 1746.00 | 2038.00 |
| NOTATIONS | | | | |
| | 1 Subsidies for local benevolent, charitable, educational, community and like events to be in accordance with Council policy and by application to C In the event that no subsidy is available the Commercial Enterprise Services Manager has the discretion to authorise a fee reduction not exceed 50% where admission is free 2 Manager Major Venues has authority to negotiate package deals with potential hirers to secure bookings at no financial disadvantage to Council. 3 All room hire rates are plus costs as listed under Item 1 MAIN AUDITORIUM except electricity and cleaning. | | | |