



City of  
Newcastle

## Green tick for new City budget



City of Newcastle's commitment to environmental sustainability is a cornerstone of our \$297 million budget for 2019-20 which includes expansion of the Summerhill Waste Management Centre and construction of a new organics processing facility.

As Newcastle transforms into a city known for 21st century innovation, our budget continues our ambitious works program with significant investment across our entire city in the 2019/20 financial year.

Investment on our works program will occur right across City of Newcastle with \$14 million on roads and footpaths; \$14.2 million on buildings, structures and places; \$5.4 million on stormwater drains; \$36 million on the environment; \$2 million implementing our Smart City Strategy; and \$9.7 million on IT, fleet replacement, minor capital and strategic projects.

We'll deliver upgrades to our parks, playgrounds, exercise equipment and dog off-leash areas, continue to develop waste recovery efforts and best-practice disposal at Summerhill, deliver stormwater rehabilitation in Cooks Hill and continue the local centre upgrades in Wallsend.

I'm pleased to say we expect to operate in surplus again for the sixth consecutive financial year, with \$309 million in anticipated revenue and \$297 million in anticipated costs.

This means we can continue to maintain the city's assets and preserve its cultural heritage while shaping a bright, new future.

**Nuatali Nelmes**  
Lord Mayor of Newcastle

## Office relocation – business as usual

City of Newcastle is moving in early October to a new, highly accessible office at 12 Stewart Avenue, Newcastle West, on the corner of Hunter Street, where it will be business as usual for our customers.

The move will consolidate staff from three different buildings in the Civic precinct.

Phone and email contacts will remain the same and more information will be available as we transition to the new building.

For enquiries please call 4974 2000  
[newcastle.nsw.gov.au](http://newcastle.nsw.gov.au)





**\$32 million expansion of Summerhill Waste Management Centre and organics processing facility**



**\$21.6 million investment in City parks and recreation**



**\$13.8 million on road infrastructures projects**



**\$10 million in library services and upgrades**



**\$8 million on Civic Theatre**



**\$6 million resource recovery centre**



**\$5 million towards replacing outdated fleet**



**\$2.5 million on graduate apprentice and trainee recruitment**



**\$2.3 million on Newcastle Museum**



**\$2.3 million on Newcastle Art Gallery**



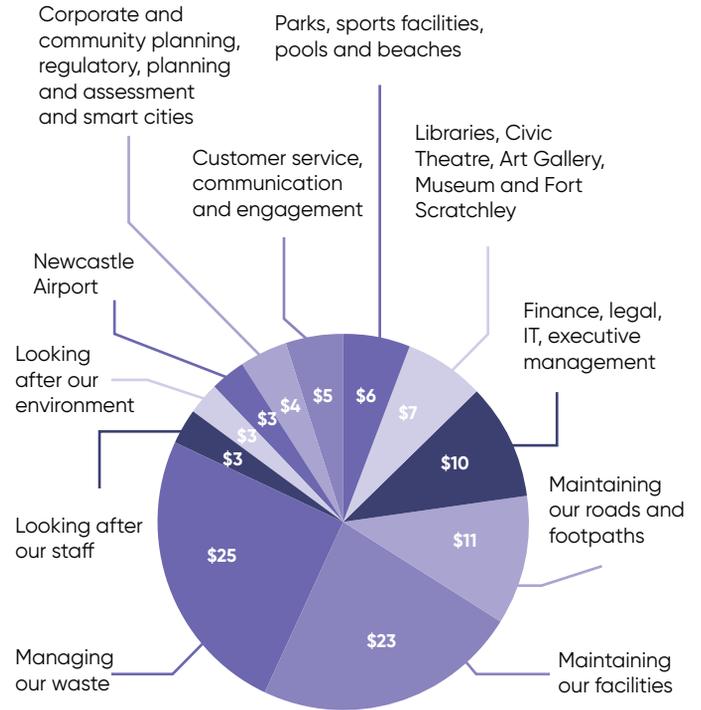
**\$2 million on Smart City projects**



**\$1.5 million towards improving development application processing**

## Where does your money go

For every \$100 CN spends ...



Read the full budget details on our website [newcastle.nsw.gov.au](http://newcastle.nsw.gov.au)