

ITEM-115 CCL 23/11/21 - END OF TERM REPORT 2017-2021

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PURPOSE

To endorse City of Newcastle's (CN) End of Term Report 2017-2021, which reports on the delivery of the *Newcastle 2030 Community Strategic Plan* during the current Council term.

RECOMMENDATION

That Council:

- 1 Endorse CN's End of Term Report 2017-2021 (Report) at **Attachment A**.

KEY ISSUES

- 2 The Report outlines CN's implementation and progress in achieving the community indicators and objectives identified in the *Newcastle 2030 Community Strategic Plan* (CSP) during the current term of Council.
- 3 This Report is a requirement under the *NSW Local Government Act 1993*, and forms part of CN's Integrated Planning and Reporting (IPR) Framework.
- 4 Essential Element 1.10 of the NSW Division of Local Government's IPR Guidelines requires this report to be presented at the final meeting of the Council term.

FINANCIAL IMPACT

- 5 Costs associated with preparation of the Report were met from existing operational budgets.

COMMUNITY STRATEGIC PLAN ALIGNMENT

- 6 The Report documents CN's performance against the seven strategic directions documented within the CSP.

IMPLEMENTATION PLAN/IMPLICATIONS

- 7 The *NSW Office of Local Government IPR Guidelines* state that an Report is due at the last meeting of Council prior to an election, which reports on the objectives established by the CSP. The Report evaluates progress in achieving the CSP's objectives during the Council term.
- 8 The Report will help inform the development of the next CSP and Delivery Program.

RISK ASSESSMENT AND MITIGATION

- 9 CN is required to undertake planning and reporting activities in accordance with the Act and the Local Government (General) Regulation 2005. Section 428(2) of the Act requires in the year in which an ordinary election of Councilors is to be held, Council must report on the achievements in implementing the CSP over the previous four years.

RELATED PREVIOUS DECISIONS

- 10 At the Ordinary Council Meeting held on 22 August 2017, Council resolved to endorse the Newcastle 2030 End of Term Report 2012-2017
- 11 At the Ordinary Council Meeting held on 26 June 2018, Council resolved to endorse the Newcastle 2030 CSP 2018-2028.

CONSULTATION

- 12 There is no requirement for consultation.

BACKGROUND

- 13 This is the fourth report tracking CN's progress since Council endorsed the initial CSP in March 2011 and updated CSPs in June 2013 and June 2018.
- 14 A range of community indicators were developed to measure progress towards delivering the CSP. Each indicator is measured using data collected by CN, government and/or community-based agencies. There are 46 community indicators; CN is directly responsible for delivering half (23) of the indicators.

OPTIONS

Option 1

- 15 The recommendation as at Paragraph 1.

Option 2

- 16 Council resolves not to receive the *Newcastle 2030 End of Term Report 2017-2021*. This is not the recommended option.

REFERENCES

ATTACHMENTS

Attachment A: Newcastle 2030 End of Term Report 2017-2021